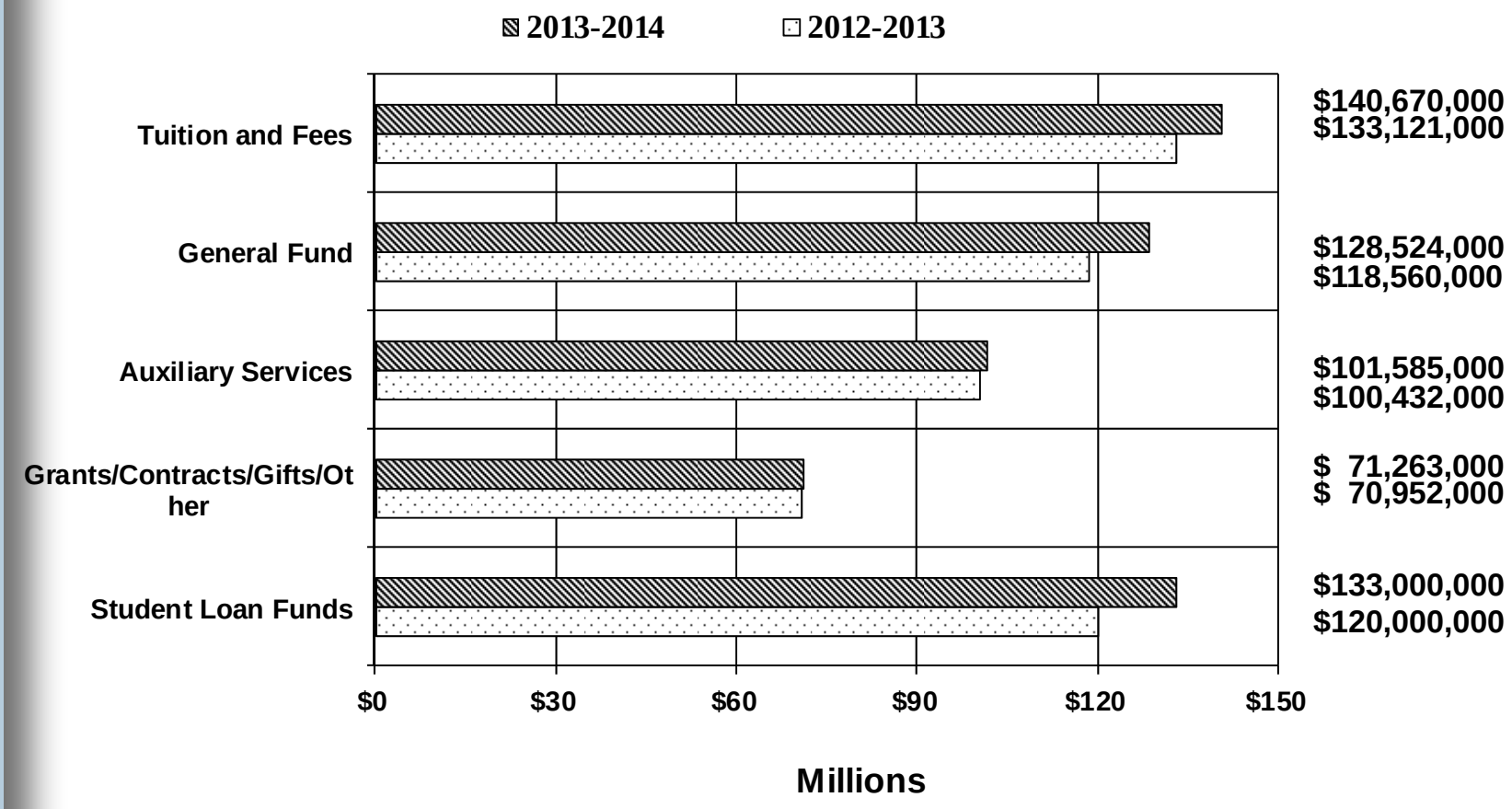
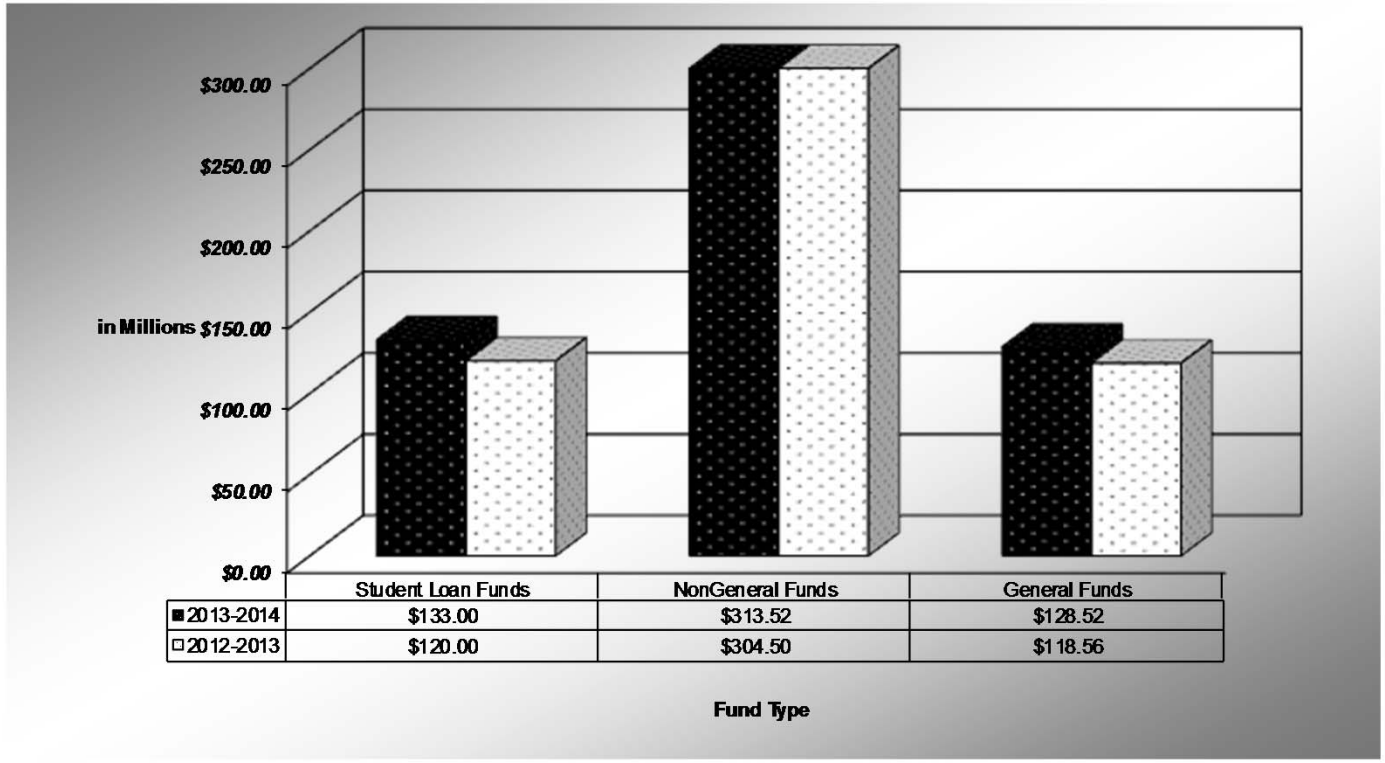
Revenue Comparisons:

2012-2013 Total Revenue: $543,065,000
2013-2014 Total Revenue: $575,042,000



Revenue Comparisons: (All Sources)

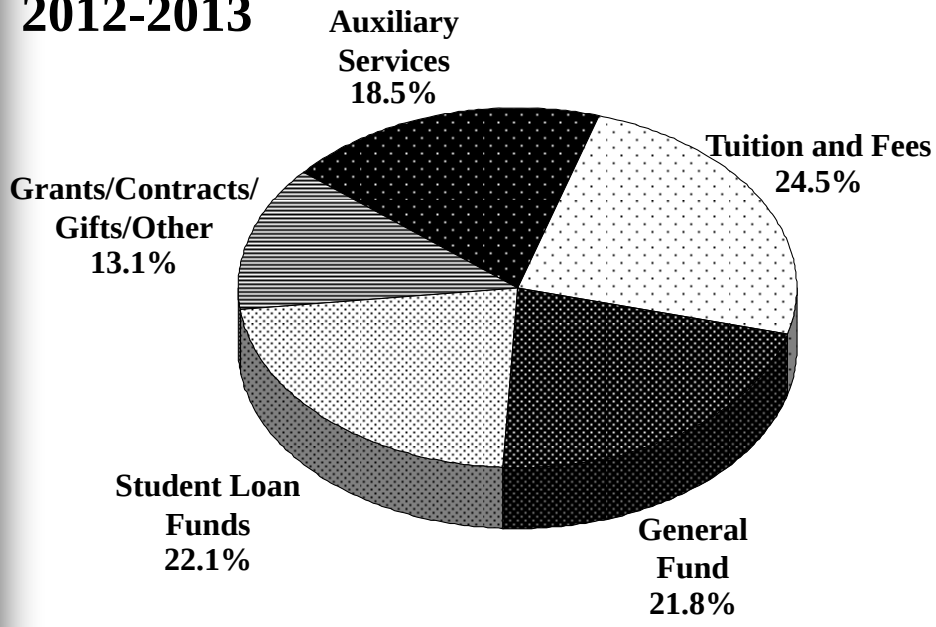
2013-2014 Total Revenue: $575,042,000
2012-2013 Total Revenue: $543,605,000



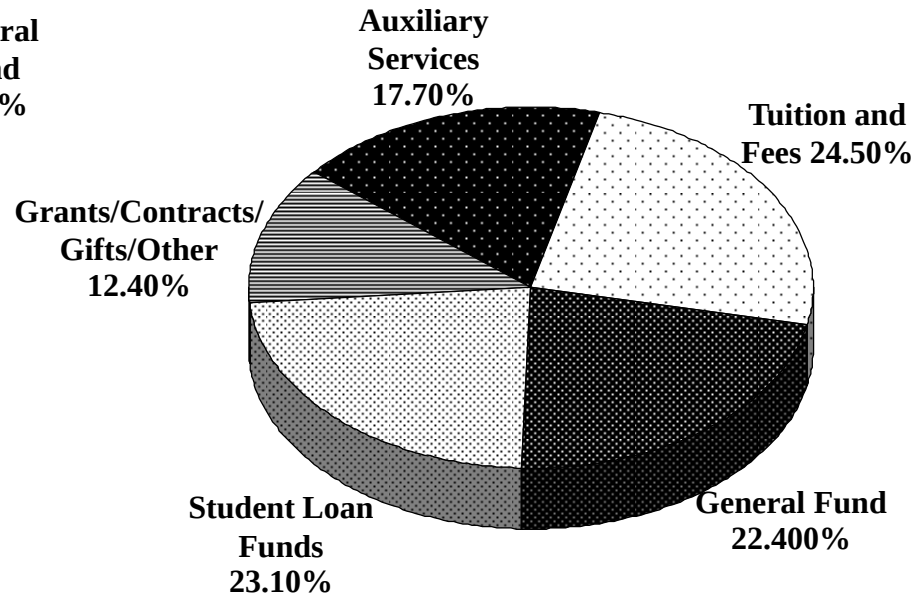
	Student Loan Funds	NonGeneral Funds	General Funds
2013-2014	$133.00	$313.52	$128.52
2012-2013	$120.00	$304.50	$118.56

Revenue Comparisons (all sources): 2013-2014: $575,042,000
2012-2013: $543,065,000

2012-2013



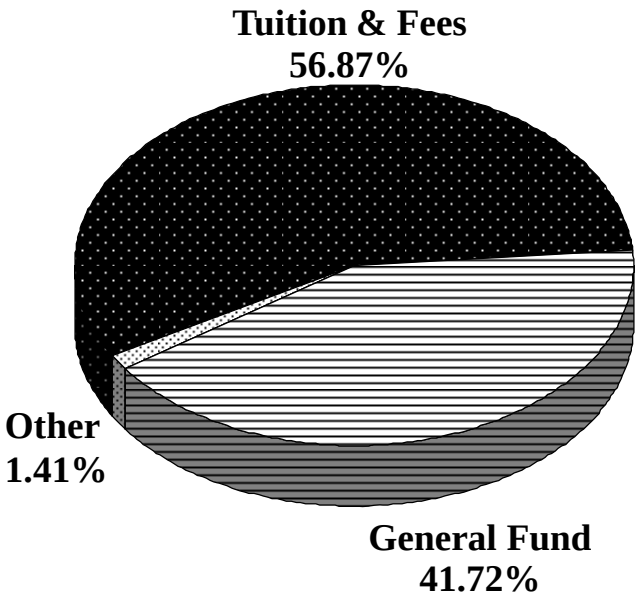
2013-2014



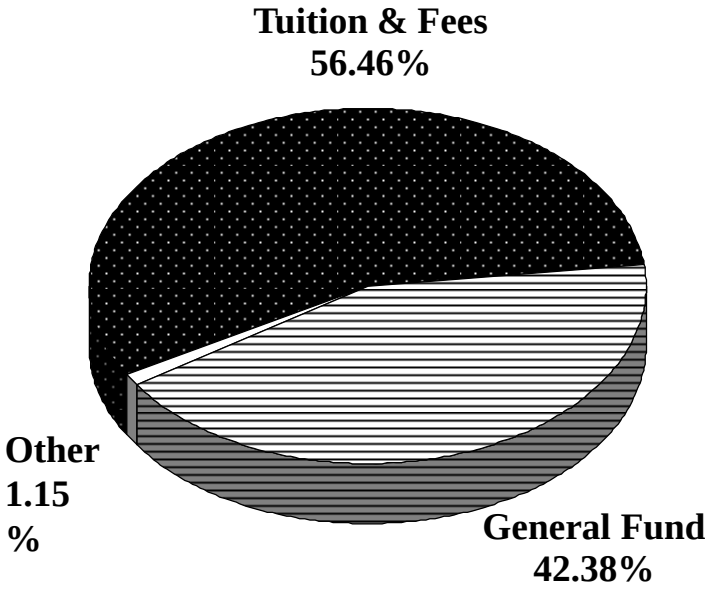
E&G Revenue Analysis :

2013-2014: $251,259,000
2012-2013: $234,080,000

2012-2013

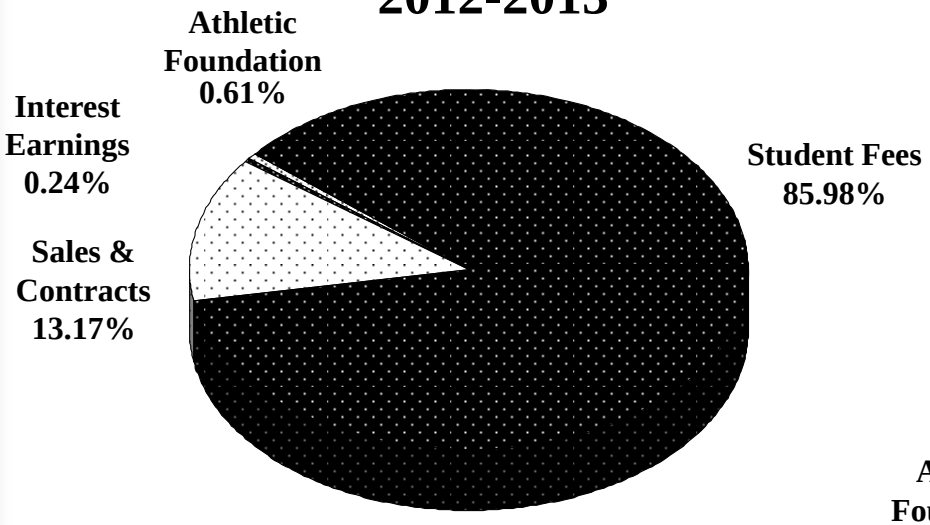


2013-2014

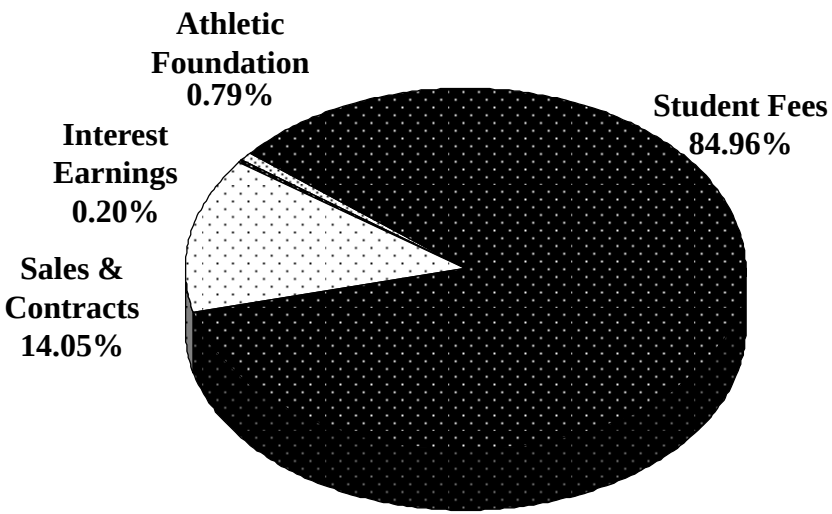


Auxiliary Services Revenue Analysis: 2013-2014: $101,585
2012-2013: $100,432

2012-2013



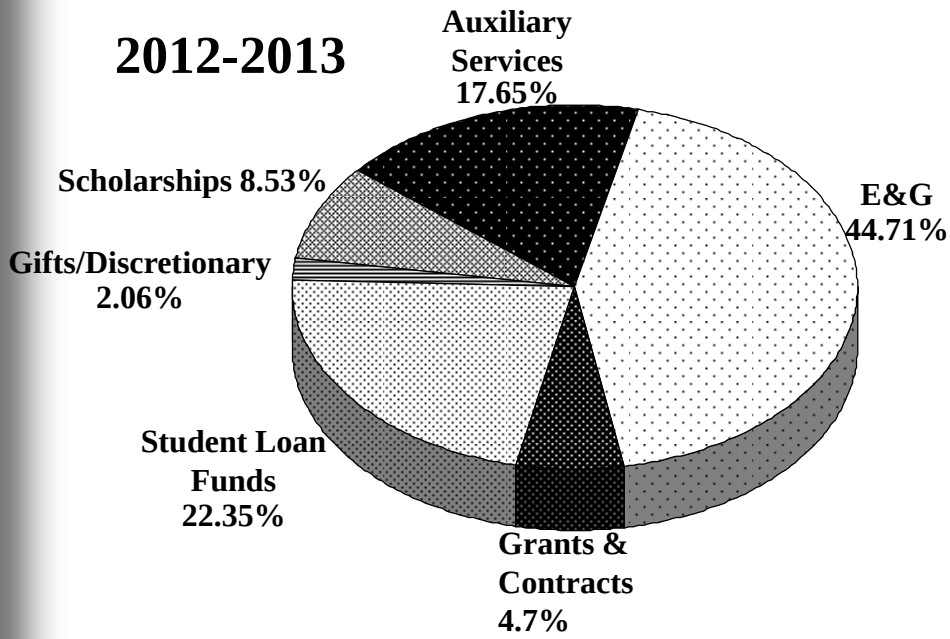
2013-2014



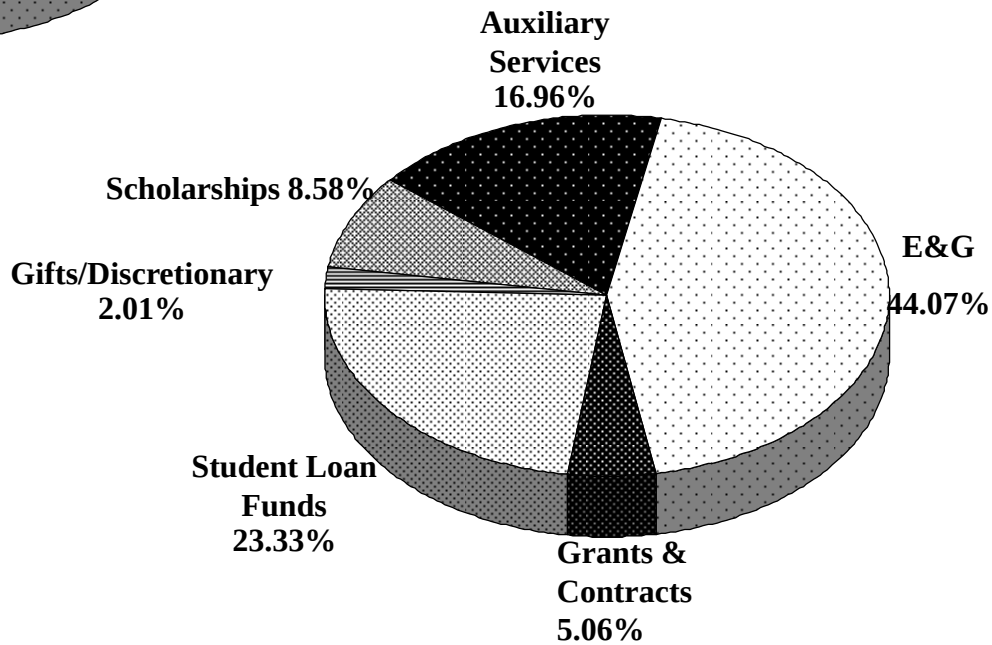
Expenditure Comparisons (by Fund Category):

2013-2014: $570,183,000
2012-2013: $536,249,000

2012-2013



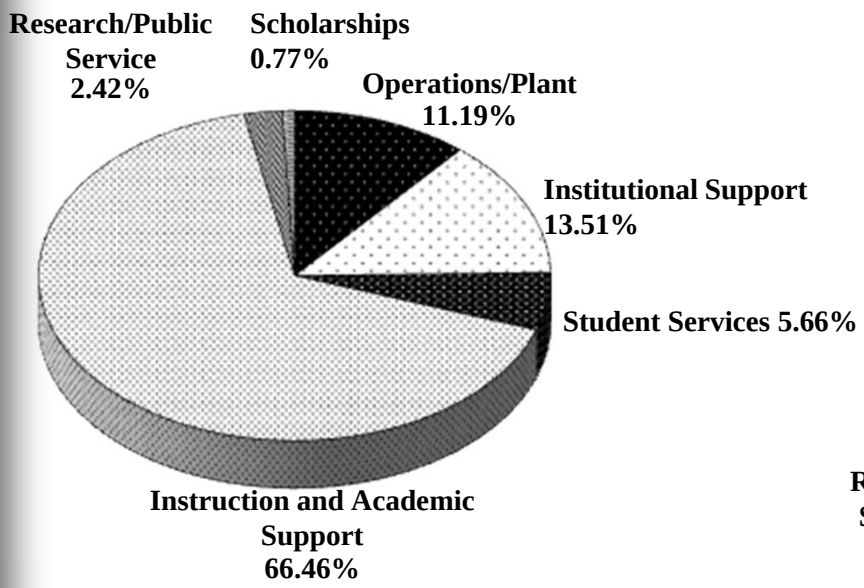
2013-2014



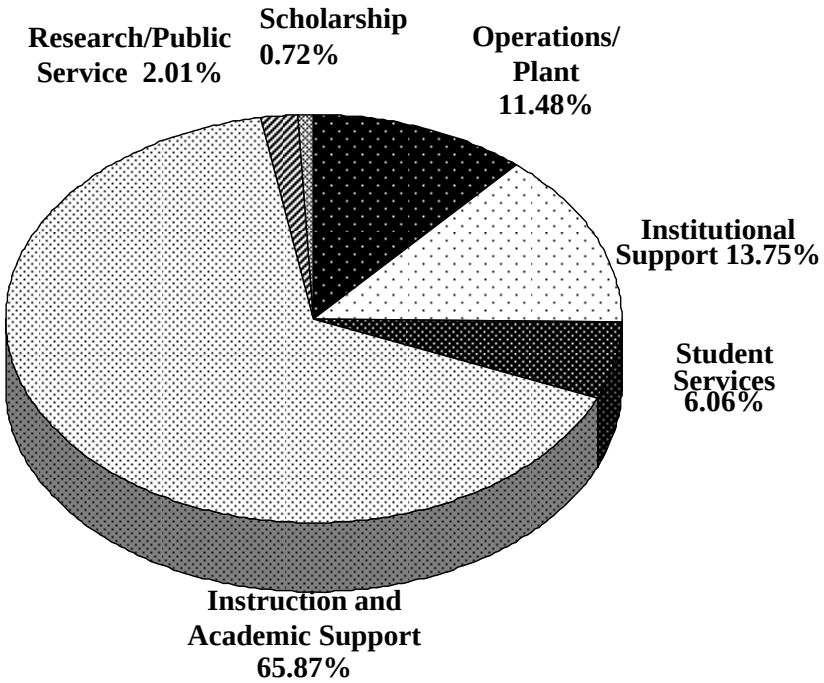
E&G Expenditure Comparison By Program:

2013-2014: $251,259,000
2012-2013: $234,080,000

2012-2013



2013-2014

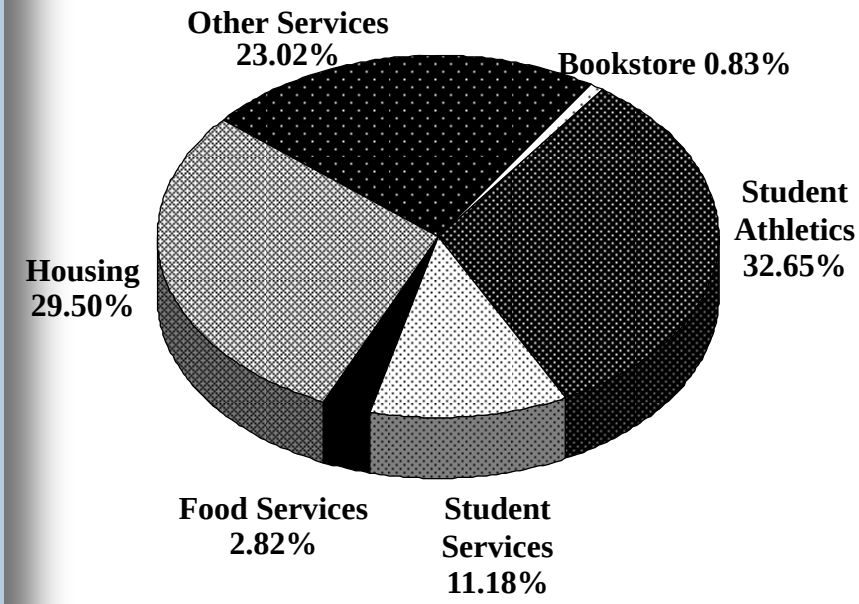


*Note: The performance measure "Instruction as a Percent of Educational and General Expenditures" is calculated without considering expenditures, such as scholarships, fellowships and financial aid. Additionally, the administrative cost associated with the operations of the academic departments is excluded from the calculation. After these adjustments, 66.35% of this budget will be used to fund instruction and academic support. The peer group average is 61%.

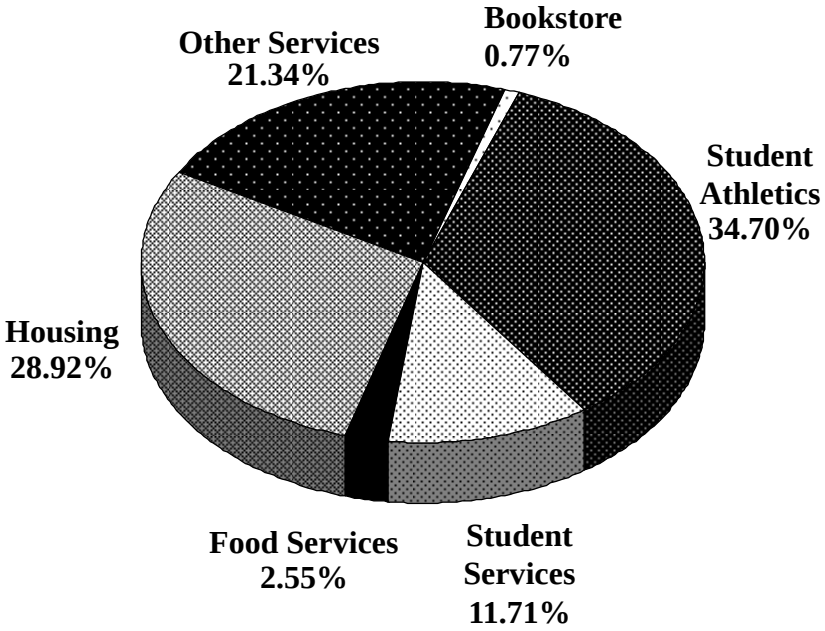
Auxiliary Services Expenditure Analysis By Function:

2013-2014: $96,726,000
2012-2013: $93,616,000

2012-2013



2013-2014



Note: "Other Services" includes:

- Virginia Beach Higher Ed
- Parking Operations
- Constant Convocation Center Operating and Debt Service
- Telecommunications
- Other Auxiliary Units