



Old Dominion University Research Foundation

To: Distribution

From: Julian F. Facenda *Julian*
Director of Finance

Date: March 21, 2012

Subject: Indirect Cost Allocation Report
For the Six-Month Period Ended December 31, 2011

Please Note: The Indirect Cost Allocation Reports are now available on the Research Foundation's web page at <http://www.researchfoundation.odu.edu/reports/reports.htm>. If you do not wish to receive a hard copy of this report please contact sdixon@odu.edu to have your name removed from the distribution list.

Attached you will find the Indirect Cost (IDC) Allocation report for the six-month period ended December 31, 2011. This report provides a combined reporting of the two University-approved IDC allocation methods currently in use: the Traditional Method and the Non-Traditional Method.

The Traditional Method covers the research activity of regular faculty members working within the capacity of their academic or administrative appointments. The Non-Traditional Method encompasses the remainder of the sponsored program activity of the University. Projects reported under this model are those of Self-Supporting Research Professional Positions (SSRP), University approved research centers and other affiliated entities for which the Research Foundation provides fiscal and administrative services.

The following are some of the key points in the allocations:

- The Traditional Allocation distributes the recovered IDC (F&A) available for distribution as follows:
 - 20% to the Principal/Co-Principal Investigator's accounts;
 - 25% to the Department/School account;
 - 20% to the Dean's account
 - 35% to the Office of Research
- The overall effective IDC rate for the current six-month period of 9.88% is somewhat skewed due to a significant amount of subcontracted expenditures, not subject to indirect cost recovery, in the affiliated allocation. The effective IDC rate for the current six-month period of University activity in the Traditional model is 21.89% and 31.88% in the Non-traditional model.
- Total Sponsored Program Expenditures were \$46 million for the six-month period.

Should you have any questions concerning the enclosed report please do not hesitate to contact me at 683-4293 ext.602 or via e-mail at jfacenda@odu.edu.

Old Dominion University Research Foundation
Indirect Cost Allocation Report

For the Six-month Period Ended December 31, 2011

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Distribution:

Complete Report ODURF Board of Trustees
 ODU Vice Presidents
 Senior Academic Deans
 Associate Deans for Research
 Academic Department Chairs

**OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
INDIRECT COST ALLOCATION REPORT
COMBINED SUMMARY OF TRADITIONAL, NON-TRADITIONAL AND AFFILIATED ALLOCATION METHODS**

**SCHEDULE OF DIRECT AND INDIRECT COST RECOVERIES, AND RECOVERY RATES
SIX MONTH PERIOD ENDING 12/31/11**

PERIOD	SIX-MONTH TOTAL 12/31/2011		TRADITIONAL ALLOCATION		NON-TRADITIONAL ALLOCATION		AFFILIATED ALLOCATION	
		%of Total IDC		%of Total IDC		%of Total IDC		%of Total IDC
DIRECT COST RECOVERIES	\$ 42,436,040	91%	\$ 12,018,074	82%	\$ 3,980,468	76%	\$ 26,437,498	99%
INDIRECT COST RECOVERIES	4,193,969	9%	2,630,344	18%	1,269,056	24%	294,569	1%
TOTAL RECOVERIES	\$ 46,630,009	100%	\$ 14,648,418	100%	\$ 5,249,524	100%	\$ 26,732,067	100%
INDIRECT COST RECOVERIES AND ALLOCATION								
INDIRECT COST RECOVERIES:								
DEPARTMENTAL / ENTERPRISE CENTER PROJECTS	\$ 3,771,256	90%	\$ 2,601,191	99%	\$ 1,170,065	92%	\$ -	0%
SELF-SUPPORTING RESEARCH POSITIONS	98,991	2%	-	0%	98,991	8%	-	0%
OTHER AFFILIATED ACTIVITIES	294,569	7%	-	0%	-	0%	294,569	100%
INTELLECTUAL PROPERTY IDC	29,153	1%	29,153	1%	-	0%	-	0%
TOTAL INDIRECT COST RECOVERIES	\$ 4,193,969	100%	\$ 2,630,344	100%	\$ 1,269,056	100%	\$ 294,569	100%
EFFECTIVE OVERALL IDC RATE	9.88%		21.89%		31.88%		1.11%	
EFFECTIVE FOUNDATION OVERHEAD RATE	3.46%		7.41%		10.81%		0.55%	
EFFECTIVE UNIVERSITY OVERHEAD RATE	6.42%		14.47%		21.07%		0.56%	
DISTRIBUTION OF IDC RECOVERIES:								
To: RESEARCH FOUNDATION FOR OPERATIONS	\$ 1,467,521	35%	\$ 890,830	34%	\$ 430,219	34%	\$ 146,472	50%
To: ODU ACADEMIC AND AFFILIATED UNITS (See Detail Below)	2,726,448	65%	1,739,514	66%	838,837	66%	148,097	50%
TOTAL DISTRIBUTION	\$ 4,193,969	100%	\$ 2,630,344	100%	\$ 1,269,056	100%	\$ 294,569	100%
ODU AND AFFILIATED DISTRIBUTION								
ALLOCATED TO :								
COLLEGES / ENTERPRISE CENTERS	\$ 1,025,565	24%	\$ 307,938	12%	\$ 705,673	56%	\$ 11,954	4%
DEPARTMENTS	384,922	8%	384,922	15%	-	0%	-	0%
FACULTY AND SELF-SUPPORTING RESEARCH POSITIONS	367,640	9%	307,938	12%	59,702	5%	-	0%
OFFICE OF RESEARCH	538,891	13%	538,891	20%	-	0%	-	0%
OTHER AFFILIATED ACTIVITIES	136,143	3%	-	0%	-	0%	136,143	46%
SUBTOTAL: ALLOCATION TO ACADEMIC / AFFILIATED UNITS	2,453,161	57%	1,539,689	59%	765,375	61%	148,097	50%
OTHER UNIVERSITY DIRECTED DISTRIBUTIONS:								
MANDATED RETURN TO STATE	144,482	3%	97,429	4%	47,053	4%	-	0%
INTELLECTUAL PROPERTY FUND	99,652	2%	73,243	3%	26,409	2%	-	0%
INTELLECTUAL PROPERTY IDC	29,153	1%	29,153	1%	-	0%	-	0%
SUBTOTAL: OTHER	273,287	6%	199,825	8%	73,462	6%	-	0%
TOTAL IDC DISTRIBUTED TO ODU AND AFFILIATED UNITS	\$ 2,726,448	63%	\$ 1,739,514	67%	\$ 838,837	67%	\$ 148,097	50%

Old Dominion University Research Foundation

Indirect Cost Allocation Report

For the Six-month Period Ended December 31, 2011

Section 1

Traditional Allocation Method

Schedule 1	Summary of Traditional Allocation Method - Direct and indirect cost recoveries and recovery rates for the six-month periods ended December 31, 2011 and prior fiscal year
Schedule 2	Traditional Allocation Method - Indirect Cost Allocations to academic units for the six-month period ended December 31, 2011
Schedule 3	Traditional Allocation Method - Detail Activity by College and Department showing the direct and indirect cost recoveries by project for the six-month period ended December 31, 2011

**TRADITIONAL ALLOCATION METHOD
SCHEDULE 1
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION**

**SCHEDULE OF DIRECT AND INDIRECT COST RECOVERIES, AND RECOVERY RATES
SIX MONTH PERIOD ENDING 12/31/2011 AND PRIOR FISCAL YEAR**

PERIOD	7/1/2011 12/31/2011		1/1/2011 6/30/2011		7/1/2010 12/31/2010		TOTAL FY11	
		% of Total IDC		% of Total IDC		% of Total IDC		
DIRECT COST RECOVERIES	\$ 12,018,074	82%	\$ 11,490,601	83%	\$ 11,459,126	83%	\$ 22,949,727	83%
INDIRECT COST RECOVERIES	2,630,344	18%	2,303,177	17%	2,413,794	17%	4,716,971	17%
TOTAL RECOVERIES	\$ 14,648,418	100%	\$ 13,793,778	100%	\$ 13,872,920	100%	\$ 27,666,698	100%
TRADITIONAL ALLOCATION METHOD								
INDIRECT COST RECOVERIES:								
DEPARTMENTAL GENERATED PROJECTS	\$ 2,601,191	99%	\$ 2,303,177	100%	\$ 2,413,794	100%	\$ 4,716,971	100%
INTELLECTUAL PROPERTY IDC	29,153	1%	-	0%	-	0%	-	0%
TOTAL INDIRECT COST RECOVERIES	\$ 2,630,344	100%	\$ 2,303,177	100%	\$ 2,413,794	100%	\$ 4,716,971	100%
EFFECTIVE OVERALL IDC RATE	21.89%		20.04%		21.06%		20.55%	
EFFECTIVE FOUNDATION OVERHEAD RATE	7.41%		5.12%		6.62%		5.87%	
EFFECTIVE UNIVERSITY OVERHEAD RATE	14.47%		14.93%		14.44%		14.69%	
DISTRIBUTION OF IDC RECOVERIES:								
To: RESEARCH FOUNDATION FOR OPERATIONS	\$ 890,830	34%	\$ 588,109	26%	\$ 758,640	31%	\$ 1,346,749	29%
To: ODU (See Detail Below)	1,739,514	66%	1,715,068	74%	1,655,154	69%	3,370,222	71%
TOTAL DISTRIBUTION	\$ 2,630,344	100%	\$ 2,303,177	100%	\$ 2,413,794	100%	\$ 4,716,971	100%
ODU DISTRIBUTION								
ALLOCATED TO :								
COLLEGES	\$ 307,938	12%	\$ 312,862	14%	\$ 299,195	12%	\$ 612,057	12%
DEPARTMENTS	384,922	15%	391,077	17%	373,994	15%	765,071	16%
FACULTY	307,938	12%	312,862	14%	299,195	12%	612,057	13%
OFFICE OF RESEARCH	538,891	20%	547,508	23%	523,592	22%	1,071,100	23%
SUBTOTAL: ALLOCATION TO ACADEMIC UNITS	1,539,689	59%	1,564,309	68%	1,495,976	61%	3,060,285	64%
OTHER UNIVERSITY DIRECTED DISTRIBUTIONS:								
MANDATED RETURN TO STATE	97,429	4%	81,790	4%	89,813	4%	171,603	4%
INTELLECTUAL PROPERTY FUND	73,243	3%	68,969	2%	69,365	3%	138,334	3%
INTELLECTUAL PROPERTY IDC	29,153	1%	-	0%	-	0%	-	0%
SUBTOTAL: OTHER	199,825	8%	150,759	6%	159,178	7%	309,937	7%
TOTAL IDC DISTRIBUTED TO ODU	\$ 1,739,514	67%	\$ 1,715,068	74%	\$ 1,655,154	68%	\$ 3,370,222	71%

SCHEDULE 2
 OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
 ALLOCATION TO ACADEMIC UNITS - TRADITIONAL ALLOCATION METHOD
 SIX MONTH PERIOD ENDING DECEMBER 31, 2011

College	Department	INDIRECT COST RECOVERY	Percentage of Allocation Base	Based on Faculty IDC Productivity 20%	Based on Department IDC Productivity 25%	Based on College IDC Productivity 20%	Total College Allocation	Office of Research 35%	TOTAL ALLOCATED
College of Arts and Letters	Dean's Office	323	0.01%	38	48				
	Art	-	0.00%	-	-				
	English	873	0.03%	103	129				
	History	1,133	0.04%	134	168				
	Political Science and Geography	2,358	0.09%	279	349				
	Sociology and Criminal Justice	32,388	1.25%	3,834	4,793				
	Communication and Theatre Arts	5,451	0.21%	645	807				
	International Studies	1,242	0.05%	147	184				
Total	College of Arts and Letters	\$ 43,767	1.68%	\$ 5,181	\$ 6,477	\$ 5,181	\$ 16,839	\$ 9,067	\$ 25,906
College of Business and Public Administration	Information Technology and Decision Sciences	17,204	0.66%	2,037	2,546				
	Business Administration	-	0.00%	-	-				
	Finance	1,167	0.04%	138	172				
	Economics	6,624	0.25%	784	980				
Total	College of Business and Public Administration	\$ 24,994	0.96%	\$ 2,959	\$ 3,698	\$ 2,959	\$ 9,616	\$ 5,178	\$ 14,794
Darden College of Education	Dean's Office	24,754	0.95%	2,930	3,663				
	Teaching and Learning	57,363	2.21%	6,791	8,488				
	STEM Education and Professional Studies	14,288	0.55%	1,692	2,114				
	Human Movement Sciences	531	0.02%	63	79				
	Communication Disorders and Special Education	94,981	3.65%	11,244	14,055				
	Educational Foundations and Leadership	32,831	1.26%	3,886	4,858				
	Counseling and Human Services	2,698	0.10%	319	399				
Total	Darden College of Education	\$ 227,445	8.74%	\$ 26,925	\$ 33,657	\$ 26,925	\$ 87,507	\$ 47,120	\$ 134,627
College of Engineering	Dean's Office	11,265	0.43%	1,334	1,667				
	Civil and Environmental Engineering	28,294	1.09%	3,349	4,187				
	Electrical and Computer Engineering	93,072	3.58%	11,018	13,773				
	Mechanical and Aerospace Engineering	127,936	4.92%	15,146	18,932				
	Engineering Technology	54,850	2.11%	6,493	8,117				
	Engineering Management	110,132	4.23%	13,038	16,297				
	Modeling, Simulation and Visualization Engineering	14,630	0.56%	1,732	2,165				
Total	College of Engineering	\$ 440,178	16.92%	\$ 52,110	\$ 65,137	\$ 52,110	\$ 169,357	\$ 91,192	\$ 260,549

SCHEDULE 2
 OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
 ALLOCATION TO ACADEMIC UNITS - TRADITIONAL ALLOCATION METHOD
 SIX MONTH PERIOD ENDING DECEMBER 31, 2011

College	Department	INDIRECT COST RECOVERY	Percentage of Allocation Base	Based on Faculty IDC Productivity 20%	Based on Department IDC Productivity 25%	Based on College IDC Productivity 20%	Total College Allocation	Office of Research 35%	TOTAL ALLOCATED
	College of Health Sciences	\$ 74,597	2.87%	\$ 8,831	\$ 11,039	\$ 8,831	\$ 28,701	\$ 15,454	\$ 44,155
	Dean's Office	-	0.00%	-	-	-	-	-	-
	Community and Environmental Health	34,547	1.33%	4,090	5,112	-	-	-	-
	Dental Hygiene	11,690	0.45%	1,384	1,730	-	-	-	-
	Nursing	17,345	0.67%	2,053	2,567	-	-	-	-
	Medical Laboratory and Radiation Sciences	-	0.00%	-	-	-	-	-	-
	Physical Therapy	11,015	0.42%	1,304	1,630	-	-	-	-
	College of Sciences	\$ 1,730,352	66.52%	\$ 204,845	\$ 256,056	\$ 204,845	\$ 665,746	\$ 358,479	\$ 1,024,225
	Dean's Office	162	0.01%	19	24	-	-	-	-
	Biological Sciences	193,030	7.42%	22,851	28,564	-	-	-	-
	Chemistry and Biochemistry	131,409	5.05%	15,557	19,446	-	-	-	-
	Mathematics and Statistics	71,995	2.77%	8,523	10,654	-	-	-	-
	Ocean, Earth and Atmospheric Sciences	504,113	19.38%	59,679	74,598	-	-	-	-
	Center for Coastal Physical Oceanography	165,837	6.38%	19,632	24,540	-	-	-	-
	Psychology	148,041	5.69%	17,526	21,907	-	-	-	-
	Physics	345,985	13.30%	40,959	51,199	-	-	-	-
	Computer Science	169,779	6.53%	20,099	25,124	-	-	-	-
	College of Sciences	\$ 1,730,352	66.52%	\$ 204,845	\$ 256,056	\$ 204,845	\$ 665,746	\$ 358,479	\$ 1,024,225
	Other	\$ 59,858	2.30%	\$ 7,087	\$ 8,858	\$ 7,087	\$ 23,032	\$ 12,401	\$ 35,433
	Office of Research	-	0.00%	-	-	-	-	-	-
	Office of Distance Learning	-	0.00%	-	-	-	-	-	-
	ODU Business Gateway	16,019	0.62%	1,896	2,370	-	-	-	-
	Student Services	9,087	0.35%	1,076	1,345	-	-	-	-
	Virginia Tidewater Consortium	26,181	1.01%	3,099	3,874	-	-	-	-
	Other ODU Units	8,572	0.33%	1,015	1,269	-	-	-	-
	Other	\$ 59,858	2.30%	\$ 7,087	\$ 8,858	\$ 7,087	\$ 23,032	\$ 12,401	\$ 35,433
Grand	Total	\$ 2,601,191	100.00%	\$ 307,938	\$ 384,922	\$ 307,938	\$ 1,000,798	\$ 538,891	\$ 1,539,689

Indirect Cost Recoveries - per above	\$ 2,601,191
Less:	-
Base for Allocation	\$ 2,601,191
Plus Intellectual Property IDC	29,153
Total Indirect Cost Recoveries	\$ 2,630,344

OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
INDIRECT COST REPORT - IDC AD HOC REPORT
SIX MONTHS ENDED DECEMBER 31, 2011

College	Department	Principal Investigator (See note)	Agency Title or Reference	Project # Dept # Department Name	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	Effective Indirect Rate	Allocation Percentage	Faculty Allocation	Department Allocation	
						DIRECT	INDIRECT	TOTAL	Indirect	Allocation	Faculty	Department	
						COSTS	COSTS	COSTS	Rate	Percentage	Allocation	Allocation	
College of Arts and Letters	Dean's Office • 1010	WOJCIWICZ, R.	USED TEACHER IMMERSION RESIDE	397561 1010 DEAN, ARTS & LETTERS	8.00%	11,918.41	322.79	12,241.19	2.71%	0.01%	38.21	47.77	
		* Department Total:											
							11,918.41	322.79	12,241.19	2.71%	0.01%	38.21	47.77
A&L	English • 1012	BOSTIC, T.	USED TEACHER IMMERSION RESIDE	397561 1012 ENGLISH	8.00%	29,914.41	810.17	30,724.58	2.71%	0.03%	95.91	119.89	
		A&L	ACADEMY OF MUSIC FOCUS GROUP	720771 1012 ENGLISH	10.00%	623.36	62.34	685.70	10.00%	0.00%	-	7.38	9.23
		A&L	GOSSETT, K.	ODU OFC RSH: CONV IN SOCIAL WB	513541 1012 ENGLISH	0.00%	2,361.90	-	2,361.90	0.00%	0.00%	-	-
		A&L	POTTS, L.	ODU OFC RSH: CONV IN SOCIAL WB	513541 1012 ENGLISH	0.00%	2,361.90	-	2,361.90	0.00%	0.00%	-	-
* Department Total:													
A&L	History • 1014	FINLEY-CROSSWHITE, A.	USED TEACHER IMMERSION RESIDE	397561 1014 HISTORY	8.00%	29,914.41	810.17	30,724.58	2.71%	0.03%	95.91	119.89	
		A&L	GREEN, D.	USED TEACHER IMMERSION RESIDE	397561 1014 HISTORY	8.00%	11,918.41	322.79	12,241.19	2.71%	0.01%	38.21	47.77
		A&L	HAMETZ, M.	CLIMATE CHNGE SEED HUMAN DIMN	517191 1014 HISTORY	0.00%	8,781.41	-	8,781.41	0.00%	0.00%	-	-
		* Department Total:											
A&L	Political Science and Geography • 1018	FINWOOD, M.	ODU OFC RSH: IMPACT SLR ON HR	516851 1018 POLITICAL SCIENCE & GEOGRAPHY	0.00%	3,201.95	-	3,201.95	0.00%	0.00%	-	-	
		A&L	LIN, H.	UKRF RESEARCH ON CHILD HUNGER	714311 1018 POLITICAL SCIENCE & GEOGRAPHY	10.00%	2,187.42	101.26	2,288.68	4.63%	0.00%	11.99	14.98
		A&L	LIU, H.	ODU OFC RSH: IMPACT SLR ON HR	516851 1018 POLITICAL SCIENCE & GEOGRAPHY	0.00%	3,201.95	-	3,201.95	0.00%	0.00%	-	-
		A&L	LIU, H.	TAMU-FAZD	306431 1018 POLITICAL SCIENCE & GEOGRAPHY	50.00%	4,513.45	2,256.73	6,770.18	50.00%	0.09%	267.16	333.95
* Department Total:													
A&L	Sociology and Criminal Justice • 1019	GAINNEY, R.	COMPREHENSIVE YOUTH ASSEMNT	512481 1019 SOCIOLOGY & CRIM JUSTICE	26.00%	10,709.05	2,784.53	13,493.58	26.00%	0.11%	329.64	412.05	
		A&L	ROTHE, D.	*USIP POST-CONFLICT MODALITIES	301281 1019 SOCIOLOGY & CRIM JUSTICE	10.00%	10,528.12	1,052.81	11,580.93	10.00%	0.04%	124.64	155.79
		A&L	TRIPLETT, R.	COMPREHENSIVE YOUTH ASSEMNT	512481 1019 SOCIOLOGY & CRIM JUSTICE	26.00%	10,709.06	2,784.53	13,493.58	26.00%	0.11%	329.64	412.05
		A&L	YANG, X.	NIH HIV INTERVENTION MD5-REV	354491 1019 SOCIOLOGY & CRIM JUSTICE	42.00%	68,813.37	22,361.89	91,175.26	32.50%	0.86%	2,647.28	3,309.10
A&L	YANG, X.	WSU VENUE-BASED HIV MOD #3	594001 1019 SOCIOLOGY & CRIM JUSTICE	50.00%	6,808.10	3,404.05	10,212.16	50.00%	0.13%	402.98	503.73		
* Department Total:													
A&L	Communication and Theatre Arts • 1020	ALONZO, J.	NSF RCN LUBE-INCUBATOR: ICLUB	310481 1020 COMMUNICATION & THEATRE ARTS	50.00%	10,902.67	5,451.34	16,354.01	50.00%	0.21%	645.35	806.68	
		A&L	ALONZO, J.	CLIMATE CHNGE SEED AWARDNS	517391 1020 COMMUNICATION & THEATRE ARTS	0.00%	20,746.87	-	20,746.87	0.00%	0.00%	-	-
		* Department Total:											
							31,649.54	5,451.34	37,100.87	0.21%	0.21%	645.35	806.68
A&L	International Studies • 1023	KARP, R.	* ACCESS EU-LA HMPTN RDS INACTV	711021 1023 INTERNATIONAL STUDIES	7.00%	17,738.35	1,241.69	18,980.03	7.00%	0.05%	146.99	183.74	
		* Department Total:											
							17,738.35	1,241.69	18,980.03	7.00%	0.05%	146.99	183.74
		** College Total											
						267,854.55	43,767.07	311,621.62	1.88%	1.88%	5,181.29	6,476.62	

OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
INDIRECT COST REPORT - IDC AD HOC REPORT
SIX MONTHS ENDED DECEMBER 31, 2011

College	Department	Principal Investigator (See note)	Agency Title or Reference	Project #	Dept #	Department Name	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	Effective Indirect Rate	Allocation Percentage	Faculty Allocation	Department Allocation
College of Business & Public Administration														
Information Technology and Decision Sciences														
BUS	• 2032	WU, H.	NSF III-COR COLLAB CLASS REU	372393	2032	INFO SYSTEMS/DECISION SCIENCE	25.00%	10,331.52	5,165.76	15,497.29	50.00%	0.20%	611.54	764.43
BUS	• 2032	WU, H.	NSF III-COR COLLAB CLASS	372391	2032	INFO SYSTEMS/DECISION SCIENCE	42.00%	10,321.98	4,335.23	14,657.22	42.00%	0.17%	513.22	641.52
BUS	• 2032	WU, H.	NSF III-COR COLLAB CLASS REU	372392	2032	INFO SYSTEMS/DECISION SCIENCE	25.00%	362.12	90.53	452.66	25.00%	0.00%	10.72	13.40
BUS	• 2032	WU, H.	NSF CASE-BASED DESIGN	373501	2032	INFO SYSTEMS/DECISION SCIENCE	42.00%	1,377.76	578.66	1,956.42	42.00%	0.02%	68.50	85.63
BUS	• 2032	XU, L.	NSF IMPROV PRGM & FA LITER	306281	2032	INFO SYSTEMS/DECISION SCIENCE	50.00%	2,088.95	1,044.47	3,133.42	50.00%	0.04%	123.65	154.56
BUS	• 2032	ZHU, H.	NSF IMPROV PRGM & FA LITER	306281	2032	INFO SYSTEMS/DECISION SCIENCE	50.00%	7,311.31	3,655.66	10,966.96	50.00%	0.14%	432.77	540.96
BUS	• 2032	ZHU, H.	HRETA INC. SERIOUS GAME & APP	716561	2032	INFO SYSTEMS/DECISION SCIENCE	50.00%	4,666.80	2,333.20	7,000.00	50.00%	0.09%	276.21	345.27
			* Department Total:					36,460.44	17,203.52	53,663.96		0.66%	2,036.61	2,545.77
Finance														
BUS	• 2037	MCSHANE, M.	ODU OFC RSH: INTEGRATED RISK	503341	2037	FINANCE	0.00%	1,007.95	-	1,007.95	0.00%	0.00%	-	-
BUS	• 2037	RUBIN, B.	HRETA INC. SERIOUS GAME & APP	716561	2037	FINANCE	50.00%	2,333.40	1,166.60	3,500.00	50.00%	0.04%	138.11	172.63
			* Department Total:					3,341.35	1,166.60	4,507.95		0.04%	138.11	172.63
Marketing														
BUS	• 2034	LIU-THOMPSON, Y.	MSI WHEN LOYALTY & HABIT	707151	2034	MARKETING	0.00%	2,091.42	-	2,091.42	0.00%	0.00%	-	-
BUS	• 2034	TAM, L.	CLIMATE CHANGE SEED HUMAN DIMN	517191	2034	MARKETING	0.00%	8,781.41	-	8,781.41	0.00%	0.00%	-	-
			* Department Total:					10,872.83	-	10,872.83		0.00%	-	-
Economics														
BUS	• 2038	AGARWAL, V.	2010 VB TOURISM ECON IMPACT	706241	2038	ECONOMICS	50.00%	4,338.91	2,168.70	6,507.61	49.98%	0.08%	286.74	320.92
BUS	• 2038	FILER, L.	* ACCESS EU-A-HMPTN RDS INACTV	711021	2038	ECONOMICS	7.00%	17,738.35	1,241.69	18,980.03	7.00%	0.05%	146.99	183.74
BUS	• 2038	NAJAND, M.	NSF IMPROV PRGM & FA LITER	306281	2038	ECONOMICS	50.00%	2,088.95	1,044.47	3,133.42	50.00%	0.04%	123.65	154.56
BUS	• 2038	YOOCHUM, G.	2010 VB TOURISM ECON IMPACT	706241	2038	ECONOMICS	50.00%	4,338.91	2,168.70	6,507.61	49.98%	0.08%	256.74	320.92
			* Department Total:					28,505.11	6,623.56	35,128.67		0.25%	784.12	980.14
** College Total														
								\$ 79,179.73	\$ 24,993.68	\$ 104,173.40		0.96%	\$ 2,958.84	\$ 3,698.54

OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
INDIRECT COST REPORT - IDC AD HOC REPORT
SIX MONTHS ENDED DECEMBER 31, 2011

College	Department	Principal Investigator (See note)	Agency Title or Reference	Project # Dept #	Department Name	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	Effective Indirect Rate	Allocation Percentage	Faculty Allocation	Department Allocation
Darden College of Education													
Dean's Office													
EDU	3040	ARNOLD, P.	DANTES T2T FOLLOW-UP STUDY	215681 3040	DEAN, EDUCATION	10.00%	1,899.88	189.99	2,089.87	10.00%	0.01%	22.49	28.11
EDU	3040	ARNOLD, P.	CNA MILITARY SCHOOL DIV NEEDS	720581 3040	DEAN, EDUCATION	53.00%	4,039.36	2,140.86	6,180.22	53.00%	0.08%	253.44	316.80
EDU	3040	CHAPPELL, S.	DANTES T2T FOLLOW-UP STUDY	215681 3040	DEAN, EDUCATION	10.00%	1,899.88	189.99	2,089.87	10.00%	0.01%	22.49	28.11
EDU	3040	CHAPPELL, S.	ODU/DOE GROWTH MEASURE PROFES	514931 3040	DEAN, EDUCATION	8.00%	14,229.93	1,067.64	15,297.56	7.50%	0.04%	126.39	157.99
EDU	3040	GARNER, J.	ODU/DOE GROWTH MEASURE PROFES	514931 3040	DEAN, EDUCATION	8.00%	28,459.86	2,135.27	30,595.13	7.50%	0.08%	252.78	315.98
EDU	3040	GARNER, J.	PRE ADD EVALUATION NNPS	516581 3040	DEAN, EDUCATION	0.00%	1,742.10	-	1,742.10	0.00%	0.00%	-	-
EDU	3040	GARNER, J.	CNA MILITARY SCHOOL DIV NEEDS	720581 3040	DEAN, EDUCATION	53.00%	4,039.36	2,140.86	6,180.22	53.00%	0.08%	253.44	316.80
EDU	3040	IRWIN-DEMTIS, L.	USED TEACHER IMMERSION RESIDE	397561 3040	DEAN, EDUCATION	8.00%	11,918.41	322.79	12,241.19	2.71%	0.01%	38.21	47.77
EDU	3040	JUDGE, S.	USED TEACHER IMMERSION RESIDE	397561 3040	DEAN, EDUCATION	8.00%	29,914.41	810.17	30,724.58	2.71%	0.03%	95.91	119.69
EDU	3040	NUNNERY, J.	DANTES T2T FOLLOW-UP STUDY	215681 3040	DEAN, EDUCATION	10.00%	5,899.65	569.97	6,469.62	10.00%	0.02%	67.47	84.34
EDU	3040	NUNNERY, J.	ODU/DOE GROWTH MEASURE PROFES	514931 3040	DEAN, EDUCATION	8.00%	14,229.93	1,067.64	15,297.56	7.50%	0.04%	126.39	157.99
EDU	3040	NUNNERY, J.	NISL PROF SERVICES AMI#2	703821 3040	DEAN, EDUCATION	10.00%	6,877.89	687.79	7,565.68	10.00%	-0.03%	81.42	101.78
EDU	3040	NUNNERY, J.	CNA MILITARY SCHOOL DIV NEEDS	720581 3040	DEAN, EDUCATION	53.00%	2,019.68	1,070.43	3,090.11	53.00%	0.04%	126.72	158.40
EDU	3040	REN, Z.	NSF IMPROV PRGM & FA LITER	306281 3040	DEAN, EDUCATION	50.00%	3,133.42	1,566.71	4,700.13	50.00%	0.06%	185.47	231.84
EDU	3040	WARD, C.	NNPS GEAR UP PROJECT YEAR 6	554281 3040	DEAN, EDUCATION	8.00%	6,480.77	518.46	6,999.23	8.00%	0.02%	76.72	96.54
EDU	3040	WARGO, J.	DANTES 2010-2011 TROOPS 2 TCHR	210531 3040	DEAN, EDUCATION	8.00%	64,691.37	5,175.31	69,866.68	8.00%	0.20%	612.67	765.84
EDU	3040	WARGO, J.	T2T 2008-2010 PROGRAM RESIDUAL	210539 3040	DEAN, EDUCATION	8.00%	76.57	6.28	82.85	7.99%	0.00%	0.74	0.93
EDU	3040	WARGO, J.	DANTES 2011-2013 T2T	216871 3040	DEAN, EDUCATION	10.00%	50,104.59	5,010.46	55,115.05	10.00%	0.19%	583.16	741.44
EDU	3040	WARGO, J.	T2T 2010-2011 PROGRAM RESIDUAL	216879 3040	DEAN, EDUCATION	8.00%	1,037.99	83.04	1,121.03	8.00%	0.00%	9.83	12.29
							252,497.04	24,753.64	277,250.68		0.95%	2,930.40	3,663.02
Teaching and Learning													
EDU	3041	DEBRUIN-PARECKI, A.	NFS PRESCHOOLERS PURPLE AMEND1	598061 3041	TEACHING AND LEARNING	8.00%	19,230.24	1,538.41	20,768.65	8.00%	0.06%	182.12	227.65
EDU	3041	DICKERSON, D.	NSF MARINE TECH STEM PREP	384721 3041	TEACHING AND LEARNING	42.00%	12,499.45	2,371.11	14,870.56	18.97%	0.09%	280.70	350.87
EDU	3041	DICKERSON, D.	COLLRES:MCTECH STEM CAREERS	391471 3041	TEACHING AND LEARNING	42.00%	13,825.51	1,982.93	15,808.44	14.34%	0.08%	234.75	293.43
EDU	3041	DICKERSON, D.	NOAA SCIENCE ED (SEARCH) PGRM	392161 3041	TEACHING AND LEARNING	42.00%	4,433.03	1,108.28	5,541.29	25.00%	0.04%	131.20	164.00
EDU	3041	DICKINSON, G.	LIBRARIANSHIP UPGRADES (LUCY)	392641 3041	TEACHING AND LEARNING	43.70%	29,067.81	11,147.82	40,215.63	38.35%	0.43%	1,319.72	1,649.65
EDU	3041	DOLL, C.	LIBRARIANSHIP UPGRADES (LUCY)	392641 3041	TEACHING AND LEARNING	43.70%	29,946.65	11,485.63	41,432.28	38.35%	0.44%	1,359.71	1,699.64
EDU	3041	FLEENER, C.	USED TEACHER IMMERSION RESIDE	397561 3041	TEACHING AND LEARNING	8.00%	29,914.41	810.17	30,724.58	2.71%	0.03%	95.91	119.69
EDU	3041	FLEENER, C.	*ODU/SCHV POWERFUL LEARNING	507241 3041	TEACHING AND LEARNING	8.00%	2,968.85	88.21	3,057.06	2.97%	0.00%	10.44	13.05
EDU	3041	HAGER, J.	*CSEEP 876-62555-H027A080107	586972 3041	TEACHING AND LEARNING	8.00%	(0.04)	-	(0.04)	0.00%	0.00%	-	-
EDU	3041	HINTON-JOHNSON, K.	LIBRARIANSHIP UPGRADES (LUCY)	392641 3041	TEACHING AND LEARNING	43.70%	29,067.81	11,147.82	40,215.63	38.35%	0.43%	1,319.72	1,649.65
EDU	3041	KIDD, J.	NWPC TIDEWATER WRITE PROG #23	765071 3041	TEACHING AND LEARNING	0.00%	14,215.27	-	14,215.27	0.00%	0.00%	-	-
EDU	3041	LEE, G.	NSF PROD&ASSESS STUDENT WIKI	397021 3041	TEACHING AND LEARNING	50.00%	11,551.60	5,775.81	17,327.41	50.00%	0.22%	683.76	854.70
EDU	3041	LEE, G.	NWPC TIDEWATER WRITE PROG #23	765071 3041	TEACHING AND LEARNING	0.00%	14,215.27	-	14,215.27	0.00%	0.00%	-	-
EDU	3041	MCKINNEY, S.	NSF MARINE TECH STEM PREP	384721 3041	TEACHING AND LEARNING	42.00%	37,496.35	7,113.33	44,611.57	18.97%	0.27%	842.10	1,052.62
EDU	3041	MCKINNEY, S.	COLLRES:MCTECH STEM CAREERS	391471 3041	TEACHING AND LEARNING	42.00%	13,825.51	1,982.93	15,808.44	14.34%	0.08%	234.75	293.43
EDU	3041	SOMMERFELDT, J.	USED TEACHER IMMERSION RESIDE	397561 3041	TEACHING AND LEARNING	8.00%	29,914.41	810.17	30,724.58	2.71%	0.03%	95.91	119.69
							292,178.12	57,362.58	349,540.70		2.21%	6,790.79	8,488.47

OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
INDIRECT COST REPORT - IDC AD HOC REPORT
SIX MONTHS ENDED DECEMBER 31, 2011

College	Department	Principal Investigator (See note)	Agency Title or Reference	Project #	Dept #	Department Name	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	Effective Indirect Rate	Allocation Percentage	Faculty Allocation	Department Allocation
EDU	3045	BAKER, C.	USED PREP LEADER PERSONNEL YR1	390411	3045	COMMUNICATION DISORDERS AND SP	8.00%	6,810.51	62.49	6,873.00	0.92%	0.00%	7.40	9.25
EDU	3045	BAKER, C.	*CSEEP 876-62555-H027A100107	512781	3045	COMMUNICATION DISORDERS AND SP	8.00%	52,807.26	787.78	53,595.03	1.49%	0.03%	93.26	116.57
EDU	3045	BAKER, C.	GMU VISUAL IMPAIRMENT CONSORT.	513731	3045	COMMUNICATION DISORDERS AND SP	8.00%	3,697.79	244.17	3,931.97	6.62%	0.01%	28.91	36.13
EDU	3045	BAKER, C.	*ODUJDOE CSEEP SPEDENDPRO12	520811	3045	COMMUNICATION DISORDERS AND SP	0.00%	-	-	-	-	0.00%	-	-
EDU	3045	BAKER, C.	*ODUJDOE 876-62555-H027A1010	522861	3045	COMMUNICATION DISORDERS AND SP	8.00%	211.46	16.92	228.38	8.00%	0.00%	2.00	2.50
EDU	3045	BAKER, C.	*CSEEP 876-62555-H027A080107	586972	3045	COMMUNICATION DISORDERS AND SP	8.00%	(0.13)	(0.13)	(0.13)	0.00%	0.00%	-	-
EDU	3045	BAUNTRUSS, N.	USED TEACHER IMMERSION RESIDE	397561	3045	COMMUNICATION DISORDERS AND SP	8.00%	11,918.41	322.79	12,241.19	2.71%	0.01%	38.21	47.77
EDU	3045	BUTLER, C.	USED TEACHER IMMERSION RESIDE	397561	3045	COMMUNICATION DISORDERS AND SP	8.00%	29,914.41	810.17	30,724.58	2.71%	0.03%	95.91	119.89
EDU	3045	GABLE, R.	*876-61138-H173A090112 619	500521	3045	COMMUNICATION DISORDERS AND SP	8.00%	2,925.60	234.05	3,159.64	8.00%	0.01%	27.71	34.83
EDU	3045	GABLE, R.	*619: 876-62685-H173A100112	511151	3045	COMMUNICATION DISORDERS AND SP	8.00%	55,709.56	4,456.76	60,166.32	8.00%	0.17%	527.61	659.51
EDU	3045	GABLE, R.	*TTAC 876-61244-H027A100107	512061	3045	COMMUNICATION DISORDERS AND SP	8.00%	191,707.10	14,705.17	206,412.27	7.67%	0.57%	1,740.85	2,176.06
EDU	3045	GABLE, R.	*ESD 876-61244-H027A100107	512062	3045	COMMUNICATION DISORDERS AND SP	8.00%	133,496.24	10,679.70	144,175.94	8.00%	0.41%	1,264.30	1,580.37
EDU	3045	GABLE, R.	*CSEEP 876-62555-H027A100107	512781	3045	COMMUNICATION DISORDERS AND SP	8.00%	52,807.26	787.78	53,595.03	1.49%	0.03%	93.26	116.57
EDU	3045	GABLE, R.	*ODUJDOE CSEEP SPEDENDPRO12	520811	3045	COMMUNICATION DISORDERS AND SP	0.00%	-	-	-	-	0.00%	-	-
EDU	3045	GABLE, R.	*TTAC 876-61244-H027A10107	521591	3045	COMMUNICATION DISORDERS AND SP	8.00%	78,472.45	6,277.80	84,750.25	8.00%	0.24%	743.19	928.98
EDU	3045	GABLE, R.	*ESD 876-61244-H027A10107	521592	3045	COMMUNICATION DISORDERS AND SP	8.00%	54,049.44	4,323.95	58,373.39	8.00%	0.17%	511.88	639.85
EDU	3045	GABLE, R.	PRE ADD 619 2011-2012	521601	3045	COMMUNICATION DISORDERS AND SP	0.00%	69,912.93	-	69,912.93	0.00%	0.00%	-	-
EDU	3045	GABLE, R.	*ODUJDOE 876-62555-H027A1010	522861	3045	COMMUNICATION DISORDERS AND SP	8.00%	211.46	16.92	228.38	8.00%	0.00%	2.00	2.50
EDU	3045	GABLE, R.	*CSEEP 876-62555-H027A080107	586972	3045	COMMUNICATION DISORDERS AND SP	8.00%	(0.04)	(0.04)	(0.04)	0.00%	0.00%	-	-
EDU	3045	GABLE, R.	*TTAC 876-61181-H027A090107	597971	3045	COMMUNICATION DISORDERS AND SP	8.00%	2,283.07	182.65	2,465.72	8.00%	0.01%	21.62	27.03
EDU	3045	GABLE, R.	*ESD 876-61181-H027A090107	597972	3045	COMMUNICATION DISORDERS AND SP	8.00%	5,772.35	353.98	6,126.34	6.13%	0.01%	41.91	52.38
EDU	3045	HESTER, P.	USED PREP LEADER PERSONNEL YR1	390411	3045	COMMUNICATION DISORDERS AND SP	8.00%	61,294.56	562.42	61,856.98	0.92%	0.02%	66.58	83.23
EDU	3045	RAYMER, A.	NIH COMM. OUTCOMES IN APHASIA	381571	3045	COMMUNICATION DISORDERS AND SP	50.00%	11,206.65	4,177.39	15,384.04	37.28%	0.16%	14.26	17.83
EDU	3045	RAYMER, A.	A272 OSD-0082-H02-3163 IB PH2	786782	3045	COMMUNICATION DISORDERS AND SP	8.00%	640.91	120.48	761.37	18.80%	0.00%	494.53	618.17
EDU	3045	ROBINSON, J.	*ODUSCHEV POWERFUL LEARNING	507241	3045	COMMUNICATION DISORDERS AND SP	8.00%	26,719.66	793.85	27,513.50	2.97%	0.03%	93.98	117.47
EDU	3045	SEEVER, J.	A272 OSD-0082-H02-3163 IB PH2	786782	3045	COMMUNICATION DISORDERS AND SP	50.00%	4,482.66	1,670.96	6,153.62	37.28%	0.06%	197.81	247.27
EDU	3045	TONELSON, S.	*876-61138-H173A090112 619	500521	3045	COMMUNICATION DISORDERS AND SP	8.00%	2,925.60	234.05	3,159.64	8.00%	0.01%	27.71	34.83
EDU	3045	TONELSON, S.	*619: 876-62685-H173A100112	511151	3045	COMMUNICATION DISORDERS AND SP	8.00%	55,709.56	4,456.76	60,166.32	8.00%	0.17%	527.61	659.51
EDU	3045	TONELSON, S.	*TTAC 876-61244-H027A100107	512061	3045	COMMUNICATION DISORDERS AND SP	8.00%	191,707.10	14,705.17	206,412.27	7.67%	0.57%	1,740.85	2,176.06
EDU	3045	TONELSON, S.	*ESD 876-61244-H027A100107	512062	3045	COMMUNICATION DISORDERS AND SP	8.00%	133,496.24	10,679.70	144,175.94	8.00%	0.41%	1,264.30	1,580.37
EDU	3045	TONELSON, S.	*CSEEP 876-62555-H027A100107	512781	3045	COMMUNICATION DISORDERS AND SP	8.00%	105,614.51	1,575.58	107,190.07	1.49%	0.06%	186.52	233.15
EDU	3045	TONELSON, S.	GMU VISUAL IMPAIRMENT CONSORT.	513731	3045	COMMUNICATION DISORDERS AND SP	8.00%	8,604.85	589.74	9,194.59	6.62%	0.02%	67.45	84.31
EDU	3045	TONELSON, S.	*ODUJDOE CSEEP SPEDENDPRO12	520811	3045	COMMUNICATION DISORDERS AND SP	0.00%	97,682.09	-	97,682.09	0.00%	0.00%	-	-
EDU	3045	TONELSON, S.	*TTAC 876-61244-H027A10107	521591	3045	COMMUNICATION DISORDERS AND SP	8.00%	78,472.45	6,277.80	84,750.25	8.00%	0.24%	743.19	928.98
EDU	3045	TONELSON, S.	*ESD 876-61244-H027A10107	521592	3045	COMMUNICATION DISORDERS AND SP	8.00%	54,049.44	4,323.95	58,373.39	8.00%	0.17%	511.88	639.85
EDU	3045	TONELSON, S.	*ODUJDOE 876-62555-H027A1010	522861	3045	COMMUNICATION DISORDERS AND SP	8.00%	422.92	33.84	456.76	8.00%	0.00%	4.01	5.01
EDU	3045	TONELSON, S.	*CSEEP 876-62555-H027A080107	586972	3045	COMMUNICATION DISORDERS AND SP	8.00%	(0.21)	(0.21)	(0.21)	0.00%	0.00%	-	-
EDU	3045	TONELSON, S.	*TTAC 876-61181-H027A090107	597971	3045	COMMUNICATION DISORDERS AND SP	8.00%	2,283.07	182.65	2,465.72	8.00%	0.01%	21.62	27.03
EDU	3045	TONELSON, S.	*ESD 876-61181-H027A090107	597972	3045	COMMUNICATION DISORDERS AND SP	8.00%	5,772.35	353.98	6,126.34	6.13%	0.01%	41.91	52.38
								1,593,781.48	94,981.32	1,688,762.80		3.65%	11,244.23	14,055.24

* Department Total

OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
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SIX MONTHS ENDED DECEMBER 31, 2011

College	Department	Principal Investigator (See note)	Agency Title or Reference	Project #	Dept #	Department Name	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	Effective Indirect Rate	Allocation Percentage	Faculty Allocation	Department Allocation
EDU	3046	BROWN, N.	NSF MARINE TECH STEM PREP	384721	3046	ED FOUNDATIONS AND LEADERSHIP	42.00%	12,499.45	2,371.11	14,870.56	18.97%	0.09%	280.70	350.87
EDU	3046	BURNETT, D.	HAMPTON SCHOOLS GEAR UP AMD #5	593191	3046	ED FOUNDATIONS AND LEADERSHIP	8.00%	34,005.03	2,720.41	36,725.44	8.00%	0.10%	322.05	402.56
EDU	3046	SANZO, K.	USDED "GEN-F" YR3+SUPLMT #1	385873	3046	ED FOUNDATIONS AND LEADERSHIP	26.00%	68,884.89	10,580.09	79,464.98	15.36%	0.41%	1,252.51	1,565.63
EDU	3046	SANZO, K.	USDED "GEN-F" YR3+SUPLMT #1	385873	3046	ED FOUNDATIONS AND LEADERSHIP	26.00%	22,981.63	3,526.70	26,488.33	15.36%	0.14%	417.50	521.88
EDU	3046	LEE-THOMAS, G.	NSF MEMS UNDERGRAD EDUCATION	385881	3046	ED FOUNDATIONS AND LEADERSHIP	42.00%	7,157.67	3,335.06	10,492.73	46.59%	0.13%	394.82	493.52
EDU	3046	LEE-THOMAS, G.	NSF COLLAB COURSE NUMERICAL	386111	3046	ED FOUNDATIONS AND LEADERSHIP	42.00%	2,274.43	955.26	3,229.69	42.00%	0.04%	113.20	141.36
EDU	3046	MYRAN, S.	USED "GEN-F" YR4 MOD6	385874	3046	ED FOUNDATIONS AND LEADERSHIP	26.00%	5,452.05	1,175.80	6,627.85	21.57%	0.05%	139.20	173.99
EDU	3046	MYRAN, S.	*ODU/DOE PARTNER 4 TEACH+LEAD	512511	3046	ED FOUNDATIONS AND LEADERSHIP	8.00%	10,762.79	861.02	11,623.82	8.00%	0.03%	101.93	127.41
EDU	3046	MYRAN, S.	*SCHEV TEACH&LEAD QUALITY MATH	513861	3046	ED FOUNDATIONS AND LEADERSHIP	8.00%	1,154.63	92.37	1,247.00	8.00%	0.00%	10.94	13.67
EDU	3046	OWINGS, W.	TROOPS TO TEACHERS STUDENT MOD3	263781	3046	ED FOUNDATIONS AND LEADERSHIP	8.00%	2,259.29	180.88	2,440.17	8.01%	0.01%	21.41	26.77
EDU	3046	OWINGS, W.	DANTES T2T FOLLOW-UP STUDY	215881	3046	ED FOUNDATIONS AND LEADERSHIP	10.00%	5,889.65	589.97	6,269.62	10.00%	0.02%	67.47	84.34
EDU	3046	PRIBESH, S.	DANTES T2T FOLLOW-UP STUDY	215891	3046	ED FOUNDATIONS AND LEADERSHIP	10.00%	1,899.88	189.99	2,089.87	10.00%	0.01%	22.49	28.11
EDU	3046	PRIBESH, S.	NISL PROF SERVICES AMD#2	703821	3046	ED FOUNDATIONS AND LEADERSHIP	10.00%	3,438.84	343.90	3,782.84	10.00%	0.01%	40.71	50.89
EDU	3046	ROBINSON, J.	USED TEACHER IMMERSION RESIDE	387561	3046	ED FOUNDATIONS AND LEADERSHIP	8.00%	28,914.41	810.17	30,724.58	2.71%	0.03%	95.91	119.89
EDU	3046	SANZO, K.	USED "GEN-F" YR4 MOD6	385874	3046	ED FOUNDATIONS AND LEADERSHIP	26.00%	16,356.14	3,527.41	19,883.55	21.57%	0.14%	417.59	521.98
EDU	3046	SANZO, K.	*ODU/DOE PARTNER 4 TEACH+LEAD	512511	3046	ED FOUNDATIONS AND LEADERSHIP	8.00%	11,088.84	887.11	11,976.05	8.00%	0.03%	105.02	131.27
EDU	3046	SANZO, K.	*SCHEV TEACH&LEAD QUALITY MATH	513861	3046	ED FOUNDATIONS AND LEADERSHIP	8.00%	458.19	36.66	494.84	8.00%	0.00%	4.34	5.42
EDU	3046	SCRIBNER, J.	USED TEACHER IMMERSION RESIDE	387561	3046	ED FOUNDATIONS AND LEADERSHIP	8.00%	11,918.41	322.79	12,241.19	2.71%	0.01%	38.21	47.77
EDU	3046	YEN, C.	NISL PROF SERVICES AMD#2	703821	3046	ED FOUNDATIONS AND LEADERSHIP	10.00%	3,438.84	343.90	3,782.84	10.00%	0.01%	40.71	50.89
								251,625.36	32,830.58	284,455.94		1.26%	3,886.60	4,858.22
EDU	3047	HAYS, D.	NCSB COMMUNITY BASED COUNSEL#1	706271	3047	COUNSELING AND HUMAN SERVICES	0.00%	10,283.39	-	10,283.39	0.00%	0.00%	-	-
EDU	3047	HAYS, D.	NCSB COMMUNITY COUNSELING YR3	706272	3047	COUNSELING AND HUMAN SERVICES	0.00%	27,595.60	-	27,595.60	0.00%	0.00%	-	-
EDU	3047	HAYS, D.	ODU/ESCSB MENTAL HEALTH TRAVEL	710591	3047	COUNSELING AND HUMAN SERVICES	28.00%	1,265.78	354.01	1,619.79	27.97%	0.01%	41.91	52.39
EDU	3047	HAYS, D.	ODU/ESCSB MENTAL HEALTH INTERN	710801	3047	COUNSELING AND HUMAN SERVICES	28.00%	13,966.62	2,343.49	16,310.11	16.78%	0.09%	277.43	346.79
EDU	3047	MILLIKEN, T.	*ODU/NORFOLK CARE NOW YEAR2 M1	504072	3047	COUNSELING AND HUMAN SERVICES	0.00%	10,328.01	-	10,328.01	0.00%	0.00%	-	-
EDU	3047	MILLIKEN, T.	PRE ADD CARE NOW BLAIR YEAR 3	504073	3047	COUNSELING AND HUMAN SERVICES	0.00%	15,536.81	-	15,536.81	0.00%	0.00%	-	-
EDU	3047	MILLIKEN, T.	PRE ADD CARE NOW LAFAYETTE	516121	3047	COUNSELING AND HUMAN SERVICES	0.00%	13,836.88	-	13,836.88	0.00%	0.00%	-	-
								92,813.09	2,687.50	95,500.59		0.10%	319.34	398.18
								2,742,845.74	227,444.63	2,970,290.36		8.74%	26,925.67	33,657.05

** College Total

OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
INDIRECT COST REPORT - IDC AD HOC REPORT
SIX MONTHS ENDED DECEMBER 31, 2011

College	Department	Principal Investigator (See note)	Agency Title or Reference	Project # Dept # Department Name	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	Effective Indirect Rate	Allocation Percentage	Faculty Allocation	Department Allocation		
College of Engineering And Technology	Dean's Office	ENGR	SME SCHOLARSHIP	373821 4051 DEAN, ENGINEERING & TECH	0.00%	13,366.92	-	13,366.92	0.00%	0.00%	-	-		
		ENGR	UMICH NAVAL ENGINEERING YR2	502532 4051 DEAN, ENGINEERING & TECH	43.70%	2,255.71	948.04	3,203.75	42.03%	0.04%	112.23	140.29		
		ENGR	TURKISH AF STUDENTS 2010-2011	780271 4051 DEAN, ENGINEERING & TECH	0.00%	22,617.62	-	22,617.62	0.00%	0.00%	-	-		
		ENGR	UMICH NAVAL ENGINEERING YR2	502532 4051 DEAN, ENGINEERING & TECH	43.70%	1,316.21	553.18	1,869.39	42.03%	0.02%	65.49	81.86		
		ENGR	UMICH NAVAL ENGINEERING YR2	502532 4051 DEAN, ENGINEERING & TECH	43.70%	1,316.21	553.18	1,869.39	42.03%	0.02%	65.49	81.86		
		ENGR	UMICH NAVAL ENGINEERING YR2	502532 4051 DEAN, ENGINEERING & TECH	43.70%	1,316.21	553.18	1,869.39	42.03%	0.02%	65.49	81.86		
		ENGR	NASA WIRELESS SENSORS #4	162771 4051 DEAN, ENGINEERING & TECH	26.00%	1,657.52	430.95	2,088.47	26.00%	0.02%	51.02	63.77		
		ENGR	DOE TOPICS IN PLASMA PHYSICS#15	351161 4051 DEAN, ENGINEERING & TECH	42.00%	(5,662.13)	(2,378.10)	(8,040.23)	42.00%	-0.09%	(281.53)	(351.91)		
		ENGR	DOE EBW PHYSICS ECE NSTX MOD#6	351471 4051 DEAN, ENGINEERING & TECH	26.00%	20,974.52	5,453.38	26,427.90	26.00%	0.21%	645.59	806.99		
		ENGR	W&M DETAIL ALGORITHMS SUPP#2	580321 4051 DEAN, ENGINEERING & TECH	35.00%	8,623.27	3,018.14	11,641.41	35.00%	0.12%	357.30	446.62		
		ENGR	UMICH NAVAL ENGINEERING YR2	502532 4051 DEAN, ENGINEERING & TECH	43.70%	1,316.21	553.18	1,869.39	42.03%	0.02%	65.49	81.86		
		ENGR	UMICH NAVAL ENGINEERING YR2	502532 4051 DEAN, ENGINEERING & TECH	43.70%	1,316.21	553.18	1,869.39	42.03%	0.02%	65.49	81.86		
		ENGR	UMICH NAVAL ENGINEERING YR2	502532 4051 DEAN, ENGINEERING & TECH	43.70%	1,316.21	553.18	1,869.39	42.03%	0.02%	65.49	81.86		
		ENGR	UMICH NAVAL ENGINEERING YR2	502532 4051 MECHANICAL AND AEROSPACE ENGR	43.70%	1,127.86	474.02	1,601.88	42.03%	0.02%	56.12	70.15		
		ENGR	UMICH NAVAL ENGINEERING YR2	502532 4051 MECHANICAL AND AEROSPACE ENGR	43.70%	1,127.86	474.02	1,601.88	42.03%	0.02%	56.12	70.15		
		ENGR	VSGC REINFORCED POLYMER FRP	104767 4059 ENGINEERING TECHNOLOGY	0.00%	714.74	-	714.74	0.00%	0.00%	-	-		
				- Department Total:		73,571.01	11,264.58	84,835.59		0.43%	1,333.55	1,686.93		
		Civil and Environmental Engineering	ENGR	CETIN, M.	USDOT VA MULTIMODAL TRANS&DIST	305971 4053 CIVIL & ENVIRONMENTAL ENGR	50.00%	8,807.80	4,403.90	13,211.71	50.00%	0.17%	521.35	651.69
			ENGR	CETIN, M.	VDOT EQ METHOD FOR TRAVEL DEM	514421 4053 CIVIL & ENVIRONMENTAL ENGR	10.00%	5,231.28	523.13	5,754.41	10.00%	0.02%	61.93	77.41
			ENGR	CETIN, M.	VCTR UNMET DATA NEEDS AMEND 1	516861 4053 CIVIL & ENVIRONMENTAL ENGR	95.00%	856.73	102.81	959.54	12.00%	0.00%	12.17	15.21
ENGR	CETIN, M.		PSU TRUCK RE-IDENTIF AMEND 2	595461 4053 CIVIL & ENVIRONMENTAL ENGR	50.00%	4,944.33	2,472.18	7,416.51	50.00%	0.10%	292.67	365.83		
ENGR	CETIN, M.		TUNNEL VISION CPU VISUAL	715621 4053 CIVIL & ENVIRONMENTAL ENGR	50.00%	903.34	451.67	1,355.02	50.00%	0.02%	53.47	66.84		
ENGR	ERTEN-UNAL, M.		ODU/ALLIANCE MOD1 SOLAR DECA11	707281 4053 CIVIL & ENVIRONMENTAL ENGR	0.00%	37,416.61	-	37,416.61	0.00%	0.00%	-	-		
ENGR	KHATTAK, A.		USDOT VA MULTIMODAL TRANS&DIST	305971 4053 CIVIL & ENVIRONMENTAL ENGR	50.00%	8,807.80	4,403.90	13,211.71	50.00%	0.17%	521.35	651.69		
ENGR	KHATTAK, A.		NSF NETS-WN NOTICE	373021 4053 CIVIL & ENVIRONMENTAL ENGR	42.00%	1,086.56	460.56	1,547.12	42.00%	0.02%	54.52	68.15		
ENGR	KHATTAK, A.		VDOT COMPARATIVE ANALYSIS	505501 4053 CIVIL & ENVIRONMENTAL ENGR	10.00%	33,617.15	3,361.71	36,978.86	10.00%	0.13%	397.97	497.46		
ENGR	KHATTAK, A.		VDOT NATL TRAVEL SURVEY	511371 4053 CIVIL & ENVIRONMENTAL ENGR	95.00%	7,030.42	703.05	7,733.47	10.00%	0.03%	83.23	104.04		
ENGR	KHATTAK, A.		VDOT EQ METHOD FOR TRAVEL DEM	514421 4053 CIVIL & ENVIRONMENTAL ENGR	10.00%	5,231.28	523.13	5,754.41	10.00%	0.02%	61.93	77.41		
ENGR	KHATTAK, A.		VCTR UNMET DATA NEEDS AMEND 1	516861 4053 CIVIL & ENVIRONMENTAL ENGR	95.00%	856.73	102.81	959.54	12.00%	0.00%	12.17	15.21		
ENGR	KHATTAK, A.		CORRADINO SUPP UNIV NHTS SURLY	710891 4053 CIVIL & ENVIRONMENTAL ENGR	10.00%	1,713.47	205.62	1,919.09	12.00%	0.01%	24.34	30.43		
ENGR	KHATTAK, A.		TUNNEL VISION CPU VISUAL	715621 4053 CIVIL & ENVIRONMENTAL ENGR	10.00%	(0.01)	-	(0.01)	0.00%	0.00%	-	-		
ENGR	KHATTAK, A.		CORRADINO NHTS SPATIAL ANALYS	716371 4053 CIVIL & ENVIRONMENTAL ENGR	50.00%	903.34	451.67	1,355.02	50.00%	0.02%	53.47	66.84		
ENGR	NGUYEN, D.		NSF COLLAB COURSE NUMERICAL	386111 4053 CIVIL & ENVIRONMENTAL ENGR	95.00%	9,324.85	600.72	9,925.57	6.44%	0.02%	71.12	88.89		
ENGR	SCHAFFRAN, G.		EPA TBT TREATMENT - AMEND#2	311911 4053 CIVIL & ENVIRONMENTAL ENGR	42.00%	6,823.29	2,865.78	9,689.07	42.00%	0.11%	339.26	424.08		
ENGR	SCHAFFRAN, G.		HRSD ALGAE TREATMENT	510931 4053 CIVIL & ENVIRONMENTAL ENGR	50.00%	883.64	431.82	1,285.46	50.00%	0.02%	51.12	63.90		
ENGR	SCHAFFRAN, G.		HRSD DEAMMONIFICATION PILOT	520911 4053 CIVIL & ENVIRONMENTAL ENGR	26.00%	13,674.08	1,378.43	15,052.51	10.08%	0.05%	163.18	203.98		
ENGR	SCHAFFRAN, G.		ALT ENERGY PROGRAM - RACEWAYS	597981 4053 CIVIL & ENVIRONMENTAL ENGR	0.00%	52,468.29	-	52,468.29	0.00%	0.00%	-	-		
ENGR	SCHAFFRAN, G.	ALT ENERGY PROGRAM - HARVEST	597982 4053 CIVIL & ENVIRONMENTAL ENGR	0.00%	1,429.92	-	1,429.92	0.00%	0.00%	-	-			
ENGR	SCHAFFRAN, G.	OSTARA OPTIMIZ CRYSTAL PROC #4	306021 4053 CIVIL & ENVIRONMENTAL ENGR	26.00%	12,778.70	3,322.47	16,101.17	26.00%	0.13%	393.33	491.66			
ENGR	YOON, J.	NSF ENGINEERING LAB INSTRUC.	702021 4053 CIVIL & ENVIRONMENTAL ENGR	50.00%	4,124.75	2,062.38	6,187.12	50.00%	0.08%	244.15	305.19			
ENGR	YOON, J.	ODU/ALLIANCE MOD1 SOLAR DECA11	707281 4053 CIVIL & ENVIRONMENTAL ENGR	0.00%	37,416.61	-	37,416.61	0.00%	0.00%	-	-			
		- Department Total:		254,437.21	28,293.56	282,730.77		1.09%	3,349.49	4,186.87				

OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
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College	Department	Principal Investigator (See note)	Agency Title or Reference	Project #	Dept #	Department Name	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	Effective Indirect Rate	Allocation Percentage	Faculty Allocation	Department Allocation
ENGR	4054	Electrical and Computer Engineering												
ENGR	4054	ALBIN, S.	USDOE GAANN PROGRAM MOD#16	361861	4054	ELEC & COMPUTER ENGR	0.00%	71,641.83	-	71,641.83	0.00%	0.00%	-	-
ENGR	4054	BAUMGART, H.	VMEC SCHOLAR INTERN PROGRAM	517281	4054	ELEC & COMPUTER ENGR	0.00%	13,800.00	-	13,800.00	0.00%	0.00%	-	-
ENGR	4054	BAUMGART, H.	ARRA JLAB 10-P0209 MOD#1	709801	4054	ELEC & COMPUTER ENGR	50.00%	5,601.15	2,800.58	8,401.73	50.00%	0.11%	331.54	414.43
ENGR	4054	BELFLORE, L.	EYMS STANDARDIZED PATIENTS YR2	506651	4054	ELEC & COMPUTER ENGR	26.00%	12,109.50	3,148.47	15,257.97	26.00%	0.12%	372.73	465.91
ENGR	4054	DHALI, S.	NSF IPA ASSIGNMENT DR SONG #1	311731	4054	ELEC & COMPUTER ENGR	0.00%	68,840.81	-	68,840.81	0.00%	0.00%	-	-
ENGR	4054	DHALI, S.	DOMINION UPGRADING LABS	712771	4054	ELEC & COMPUTER ENGR	28.00%	3,950.00	-	3,950.00	0.00%	0.00%	-	-
ENGR	4054	JOSHI, R.	NASA ACTIVE SPACE RADIATION	115201	4054	ELEC & COMPUTER ENGR	50.00%	15,000.05	7,500.03	22,500.08	50.00%	0.29%	887.88	1,109.85
ENGR	4054	JOSHI, R.	ODUOR WAVE ENERGY DYN JOSHI	513533	4054	ELEC & COMPUTER ENGR	0.00%	1,706.01	-	1,706.01	0.00%	0.00%	-	-
ENGR	4054	JOSHI, R.	NSU MODELING SURFACES	517481	4054	ELEC & COMPUTER ENGR	60.00%	19,826.73	11,896.03	31,722.76	60.00%	0.46%	1,408.29	1,760.37
ENGR	4054	KRUSIENSKI, D.	NSF CONTROL ROBOTIC MANIPULATE	310981	4054	ELEC & COMPUTER ENGR	50.00%	51,724.85	15,386.25	67,111.10	29.75%	0.59%	1,821.83	2,277.29
ENGR	4054	KRUSIENSKI, D.	*HRI BRAIN COMPUTER INTERFACE	515471	4054	ELEC & COMPUTER ENGR	50.00%	38,416.57	19,208.31	57,624.88	50.00%	0.74%	2,273.95	2,842.43
ENGR	4054	LAROUISSI, M.	AFOSR PLASMA BULLET MOD#2	286041	4054	ELEC & COMPUTER ENGR	42.00%	12,604.35	5,293.83	17,898.18	42.00%	0.20%	626.70	783.38
ENGR	4054	LEATHRUM, J.	MYMIC 08-006 ALGORITHMS SEAPOR	786961	4054	ELEC & COMPUTER ENGR	26.00%	18,946.20	4,926.37	23,872.57	26.00%	0.19%	583.20	729.00
ENGR	4054	LI, J.	NASA RUNWAY HAZARD DETECT MOD7	171521	4054	ELEC & COMPUTER ENGR	42.00%	27,773.84	11,665.02	39,438.86	42.00%	0.45%	1,380.94	1,726.18
ENGR	4054	LI, J.	IAI 774-2 NASA COGNITIVE MOD	700381	4054	ELEC & COMPUTER ENGR	50.00%	17,975.61	8,987.81	26,963.42	50.00%	0.35%	1,064.01	1,330.01
ENGR	4054	MCKENZIE, F.	NEW PROTOCOL DEVELOPMENT	524760	4054	ELEC & COMPUTER ENGR	42.00%	(754.12)	(316.73)	(1,070.85)	42.00%	-0.01%	(37.50)	(46.87)
ENGR	4054	MCKENZIE, F.	QUANTIFY SUCCESS PROSTATE SURG	741451	4054	ELEC & COMPUTER ENGR	42.00%	(5,812.88)	(2,441.41)	(8,254.29)	42.00%	-0.09%	(289.02)	(361.28)
ENGR	4054	SHEN, Y.	NSF IMPROV PRGM & FA LITER	306281	4054	ELEC & COMPUTER ENGR	50.00%	6,266.84	3,133.42	9,400.25	50.00%	0.12%	370.94	463.68
ENGR	4054	XIAO, S.	DOMINION UPGRADING LABS	712771	4054	ELEC & COMPUTER ENGR	28.00%	3,950.00	-	3,950.00	0.00%	0.00%	-	-
ENGR	4054	XIAO, S.	NSF CAREER DISTRIBUTED MOD #6	365521	4054	ELEC & COMPUTER ENGR	42.00%	4,477.79	1,880.67	6,358.46	42.00%	0.07%	222.64	278.30
								388,047.12	93,071.65	481,118.77		3.58%	11,018.13	13,772.68

* Department Total:

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College	Department	Principal Investigator (See note)	Agency Title or Reference	Project #	Dept #	Department Name	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	Effective Indirect Rate	Allocation Percentage	Faculty Allocation	Department Allocation
ENGR	4057	ALBERTS, T.	ODU-SUSTAINING MAGLEV RESEARCH	565411	4057	MECHANICAL AND AEROSPACE ENGR	0.00%	2,044.06	-	2,044.06	0.00%	0.00%	-	-
ENGR	4057	ALBERTS, T.	MMI MAGLEV PHASE 2	771072	4057	MECHANICAL AND AEROSPACE ENGR	50.00%	76,770.87	38,385.45	115,156.32	50.00%	1.48%	4,544.20	5,680.25
ENGR	4057	BAO, H.	SME SCHOLARSHIP	373821	4057	MECHANICAL AND AEROSPACE ENGR	0.00%	6,683.46	-	6,683.46	0.00%	0.00%	-	-
ENGR	4057	BAO, H.	COLLRES/MCTECH STEM CAREERS	391471	4057	MECHANICAL AND AEROSPACE ENGR	42.00%	20,735.76	2,974.39	23,714.15	14.34%	0.11%	352.12	440.15
ENGR	4057	BAWAB, S.	CSSG NVSS PROCEDURE SIMULATOR	710951	4057	MECHANICAL AND AEROSPACE ENGR	50.00%	1,361.78	680.89	2,042.67	50.00%	0.03%	80.61	100.76
ENGR	4057	BESKOK, A.	ARRA NSF NANOSCALE LIQUIDS	395121	4057	MECHANICAL AND AEROSPACE ENGR	50.00%	24,633.54	12,316.78	36,950.32	50.00%	0.47%	1,458.10	1,822.63
ENGR	4057	BESKOK, A.	NSF LEARNING COM FOR ENGBIO	396511	4057	MECHANICAL AND AEROSPACE ENGR	50.00%	6,844.78	2,710.42	9,555.20	39.60%	0.10%	320.87	401.09
ENGR	4057	BESKOK, A.	ODU OFC RSH SURGICAL RESPONSE	513511	4057	MECHANICAL AND AEROSPACE ENGR	0.00%	5,171.33	-	5,171.33	0.00%	0.00%	-	-
ENGR	4057	BESKOK, A.	ODU OFC RSH: MICROFLUIDICS	513571	4057	MECHANICAL AND AEROSPACE ENGR	0.00%	1,889.50	-	1,889.50	0.00%	0.00%	-	-
ENGR	4057	BRITCHER, C.	TAS ANALYSIS OF AFRL MOD#4	710951	4057	MECHANICAL AND AEROSPACE ENGR	50.00%	4,362.61	2,181.30	6,543.91	50.00%	0.08%	258.23	322.79
ENGR	4057	BRITCHER, C.	"TTCRC VIPER PHASE IIB	771462	4057	MECHANICAL AND AEROSPACE ENGR	0.00%	23,764.68	-	23,764.68	0.00%	0.00%	-	-
ENGR	4057	BRITCHER, C.	"NIA MOD#4 BACKGROUND NOISE	784682	4057	MECHANICAL AND AEROSPACE ENGR	26.00%	21,172.85	5,504.95	26,677.80	26.00%	0.21%	651.69	814.62
ENGR	4057	CHATURVEDI, S.	NSF ENGINEERING LAB INSTRUCT.	306021	4057	MECHANICAL AND AEROSPACE ENGR	50.00%	9,349.43	4,674.72	14,024.14	50.00%	0.18%	553.41	691.76
ENGR	4057	CREEDON, J.	NIA MOD#1 NEXT GENERATION ATC	784683	4057	MECHANICAL AND AEROSPACE ENGR	50.00%	36,860.62	18,430.32	55,290.93	50.00%	0.71%	2,181.84	2,727.30
ENGR	4057	DEMUREN, A.	CHKD INSULIN OCCLUSION AMEND 2	704831	4057	MECHANICAL AND AEROSPACE ENGR	0.00%	1,151.96	-	1,151.96	0.00%	0.00%	-	-
ENGR	4057	HAO, J.	NSF ROBUST DESIGN MEMS	383981	4057	MECHANICAL AND AEROSPACE ENGR	42.00%	4,354.93	1,829.07	6,184.00	42.00%	0.07%	216.53	270.66
ENGR	4057	HAO, J.	NSF REU ROBUST DESIGN MEMS	383982	4057	MECHANICAL AND AEROSPACE ENGR	25.00%	6,699.34	1,674.85	8,374.19	25.00%	0.06%	198.27	247.84
ENGR	4057	HAO, J.	NSF MEMS UNDERGRAD EDUCATION	386881	4057	MECHANICAL AND AEROSPACE ENGR	42.00%	16,701.22	7,781.80	24,483.03	46.59%	0.30%	921.24	1,151.55
ENGR	4057	HAO, J.	NSF LEARNING COM FOR ENGBIO	396511	4057	MECHANICAL AND AEROSPACE ENGR	50.00%	6,844.78	2,710.42	9,555.20	39.60%	0.10%	320.87	401.09
ENGR	4057	HOU, G.	SME SCHOLARSHIP	373821	4057	MECHANICAL AND AEROSPACE ENGR	0.00%	20,050.38	-	20,050.38	0.00%	0.00%	-	-
ENGR	4057	HOU, G.	NSF ROBUST DESIGN MEMS	383981	4057	MECHANICAL AND AEROSPACE ENGR	42.00%	1,868.40	783.89	2,652.29	42.00%	0.03%	92.80	116.00
ENGR	4057	HOU, G.	ODUOR WAVE ENERGY DYN HOU	513532	4057	MECHANICAL AND AEROSPACE ENGR	0.00%	2,216.95	-	2,216.95	0.00%	0.00%	-	-
ENGR	4057	KNISLEY, S.	BOSTON SCIENTIFIC-PACING COMP.	705711	4057	MECHANICAL AND AEROSPACE ENGR	50.00%	2,496.87	832.29	3,329.16	50.00%	0.03%	98.53	123.16
ENGR	4057	KNISLEY, S.	CSSG NVSS PROCEDURE SIMULATOR	710951	4057	MECHANICAL AND AEROSPACE ENGR	50.00%	1,361.78	680.89	2,042.67	50.00%	0.03%	80.61	100.76
ENGR	4057	KOSTER, E.	"TTCRC VIPER PHASE IIB	771462	4057	MECHANICAL AND AEROSPACE ENGR	0.00%	14,258.81	-	14,258.81	0.00%	0.00%	-	-
ENGR	4057	KOTINIS, M.	ODUOR WAVE ENERGY DYN KOTINIS	513534	4057	MECHANICAL AND AEROSPACE ENGR	0.00%	9,299.18	-	9,299.18	0.00%	0.00%	-	-
ENGR	4057	LANDMAN, D.	NAVIAIR AIRWAKE/AEROSPACE MOD#4	205801	4057	MECHANICAL AND AEROSPACE ENGR	50.00%	2,546.42	1,272.68	3,819.10	49.88%	0.05%	150.66	188.33
ENGR	4057	LANDMAN, D.	NIA STATISTICAL ENGINEERING	784687	4057	MECHANICAL AND AEROSPACE ENGR	26.00%	12,553.17	3,263.83	15,817.00	26.00%	0.13%	386.38	482.98
ENGR	4057	NEWMAN, B.	SME SCHOLARSHIP	373821	4057	MECHANICAL AND AEROSPACE ENGR	0.00%	6,683.46	-	6,683.46	0.00%	0.00%	-	-
ENGR	4057	PRABHAKARAN, R.	NSF ENGINEERING LAB INSTRUCT.	306021	4057	MECHANICAL AND AEROSPACE ENGR	50.00%	4,949.70	2,474.85	7,424.55	50.00%	0.10%	292.88	366.23
ENGR	4057	QIAN, S.	NSF LEARNING COM FOR ENGBIO	396511	4057	MECHANICAL AND AEROSPACE ENGR	50.00%	6,844.78	2,710.42	9,555.20	39.60%	0.10%	320.87	401.09
ENGR	4057	QIAN, S.	ODU OFC RSH SURGICAL RESPONSE	513511	4057	MECHANICAL AND AEROSPACE ENGR	0.00%	5,171.33	-	5,171.33	0.00%	0.00%	-	-
ENGR	4057	QIAN, S.	YU POSTDOC SUPPORT MOD#2	711601	4057	MECHANICAL AND AEROSPACE ENGR	0.00%	8,458.51	-	8,458.51	0.00%	0.00%	-	-
ENGR	4057	RINGLEB, S.	A2T2 VRAM PHASE II MTBI	702971	4057	MECHANICAL AND AEROSPACE ENGR	50.00%	14,291.21	5,706.76	19,997.97	39.93%	0.22%	675.59	844.48
ENGR	4057	RINGLEB, S.	A2T2 OSD-0082-H02-3163 IB PH2	786782	4057	MECHANICAL AND AEROSPACE ENGR	50.00%	22,413.30	8,354.78	30,768.08	37.28%	0.32%	989.07	1,236.33
								412,031.44	127,835.73	539,867.17		4.92%	15,145.47	18,931.85

* Department Total:

OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
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College	Department	Principal Investigator (See note)	Agency Title or Reference	Project # Dept #	Department Name	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	Effective Indirect Rate	Allocation Percentage	Faculty Allocation	Department Allocation
												307,937.86	384,922.33
ENGR	4059	BONDI, S.	ODU/ALLIANCE MOD1 SOLAR DECA11	707281 4059	ENGINEERING TECHNOLOGY	0.00%	18,708.31	-	18,708.31	0.00%	0.00%	-	-
ENGR	4059	DEAN, A.	SME SCHOLARSHIP	373821 4059	ENGINEERING TECHNOLOGY	0.00%	20,050.38	-	20,050.38	0.00%	0.00%	-	-
ENGR	4059	DEAN, A.	CREATE SWAGING MACHINE AMD#4	713121 4059	ENGINEERING TECHNOLOGY	3.59%	25,057.60	900.40	25,958.00	3.59%	0.03%	106.59	133.24
ENGR	4059	FLORY, I.	VT COLL-INTELLIGENT HESL	500841 4059	ENGINEERING TECHNOLOGY	26.00%	5,067.21	1,317.48	6,384.69	26.00%	0.05%	155.97	194.96
ENGR	4059	HACKWORTH, J.	CREATE SWAGING MACHINE AMD#4	713121 4059	ENGINEERING TECHNOLOGY	50.00%	7,159.31	257.26	7,416.57	3.59%	0.01%	30.45	38.07
ENGR	4059	HSIUNG, S.	NSF MICROPROCESSOR COURSE AMD1	311641 4059	ENGINEERING TECHNOLOGY	50.00%	5,945.29	1,822.43	7,767.72	50.00%	0.11%	352.09	440.11
ENGR	4059	JONES, R.	NSF MICROPROCESSOR COURSE AMD1	311641 4059	ENGINEERING TECHNOLOGY	50.00%	2,974.14	1,487.07	4,461.22	50.00%	0.06%	176.04	220.08
ENGR	4059	LIN, C.	CREATE SWAGING MACHINE AMD#4	713121 4059	ENGINEERING TECHNOLOGY	50.00%	3,579.66	128.63	3,708.29	3.59%	0.00%	15.23	19.03
ENGR	4059	LOPEZ, F.	TTCRC VIPER PHASE IIB	771462 4059	ENGINEERING TECHNOLOGY	0.00%	9,505.87	-	9,505.87	0.00%	0.00%	-	-
ENGR	4059	TOMOVIC, M.	NASA STECKLER SPACE MOD#2	194932 4059	ENGINEERING TECHNOLOGY	26.00%	(0.05)	-	(0.05)	0.00%	0.00%	-	-
ENGR	4059	TOMOVIC, M.	JSA ENG TECH GRA MOD 9	712334 4059	ENGINEERING TECHNOLOGY	0.00%	16,316.38	-	16,316.38	0.00%	0.00%	-	-
ENGR	4059	VERMA, A.	NSF MARINE TECH STEM PREP	384721 4059	ENGINEERING TECHNOLOGY	42.00%	187,491.74	35,566.63	223,058.38	18.97%	1.37%	4,210.50	5,263.12
ENGR	4059	VERMA, A.	COLLR:MCTECH STEM CAREERS	391471 4059	ENGINEERING TECHNOLOGY	50.00%	50,367.99	7,223.52	57,591.52	14.34%	0.28%	855.15	1,068.93
ENGR	4059	WALK, S.	WRLDTECH TECH ANALYSIS FORECAS	720861 4059	ENGINEERING TECHNOLOGY	53.00%	9,424.98	4,995.24	14,420.22	53.00%	0.19%	591.35	739.19
							361,651.80	54,650.37	416,302.17		2.11%	6,493.37	8,116.71
ENGR	4060	HANDLEY, H.	PSE STR NETWORKED ENVIRONMENT	714661 4060	ENGR MANAGEMENT	60.00%	12,187.50	7,312.50	19,500.00	60.00%	0.28%	865.68	1,082.10
ENGR	4060	HANDLEY, H.	ALION HUMN SYS INTEG TOOL TSK8	716761 4060	ENGR MANAGEMENT	60.00%	14,647.63	8,788.58	23,436.21	60.00%	0.34%	1,040.42	1,300.53
ENGR	4060	KADY, R.	ODU OFC RSH: INTEGRATED RISK	503341 4060	ENGR MANAGEMENT	0.00%	1,007.95	-	1,007.95	0.00%	0.00%	-	-
ENGR	4060	KEATING, C.	DHS SECURE BORDER INITIATIVE	386221 4060	ENGR MANAGEMENT	42.00%	40,969.04	10,771.76	51,740.80	26.29%	0.41%	1,275.20	1,594.00
ENGR	4060	KOVACC, S.	DHS SECURE BORDER INITIATIVE	386221 4060	ENGR MANAGEMENT	42.00%	81,938.08	21,543.51	103,481.60	26.29%	0.83%	2,550.39	3,187.99
ENGR	4060	LANDAETA, R.	AGLSC EVAL OF VA NATURAL GAS	705661 4060	ENGR MANAGEMENT	27.00%	1,336.30	360.80	1,697.10	27.00%	0.01%	42.71	53.39
ENGR	4060	PAZOS, P.	AGLSC EVAL OF VA NATURAL GAS	705661 4060	ENGR MANAGEMENT	27.00%	12,026.59	3,247.21	15,273.80	27.00%	0.12%	384.42	480.52
ENGR	4060	PAZOS, P.	ALION HUMN SYS INTEG TOOL TSK8	716761 4060	ENGR MANAGEMENT	60.00%	14,647.63	8,788.58	23,436.21	60.00%	0.34%	1,040.42	1,300.53
ENGR	4060	RABADI, G.	QATAR NPRP INTEGR M&O APRCH	703381 4060	ENGR MANAGEMENT	20.00%	17,297.36	3,459.47	20,756.83	20.00%	0.13%	409.54	511.93
ENGR	4060	SOUZA-POZA, A.	DHS SECURE BORDER INITIATIVE	386221 4060	ENGR MANAGEMENT	42.00%	81,938.08	21,543.51	103,481.60	26.29%	0.83%	2,550.39	3,187.99
ENGR	4060	TOLK, A.	NAWCTSD M&S STANDARDS YR 2-3	206401 4060	ENGR MANAGEMENT	35.00%	39,186.45	7,054.85	46,241.29	18.00%	0.27%	835.18	1,043.97
ENGR	4060	TOLK, A.	FISCOF PMO	282017 4060	ENGR MANAGEMENT	42.00%	14,121.57	5,931.06	20,052.62	42.00%	0.23%	702.14	877.67
ENGR	4060	TOLK, A.	RAYTHEON ENHNC MODEL&SIM REUS	705191 4060	ENGR MANAGEMENT	50.00%	2,29	1.52	3.81	66.30%	0.00%	0.18	0.22
ENGR	4060	TOLK, A.	FISC:J7/JWFC SUPPORT MOD 01	282016 4060	ENGR MANAGEMENT	42.00%	26,973.83	11,329.01	38,302.84	42.00%	0.44%	1,341.17	1,676.46
							358,280.39	110,132.35	468,412.74		4.23%	13,037.84	16,297.30
ENGR	4075	MCKENZIE, F.	NSF ENGINEERING LAB INSTRUCT.	308021 4075	MODELING, SIMULATION & VISUALIZATION	50.00%	4,949.70	2,474.85	7,424.55	50.00%	0.10%	282.98	366.23
ENGR	4075	MCKENZIE, F.	CSGS NVSS PROCEDURE SIMULATOR	710551 4075	MODELING, SIMULATION & VISUALIZATION	50.00%	10,894.26	5,447.14	16,341.39	50.00%	0.21%	644.85	806.06
ENGR	4075	MCKENZIE, F.	IAI 774-2 NASA COGNITIVE MOD	700381 4075	MODELING, SIMULATION & VISUALIZATION	50.00%	7,703.83	3,851.92	11,555.75	50.00%	0.15%	456.00	570.00
ENGR	4075	NG, M.	VDOT EQ METHOD FOR TRAVEL DEM	514421 4075	MODELING, SIMULATION & VISUALIZATION	10.00%	5,231.28	523.13	5,754.41	10.00%	0.02%	61.93	77.41
ENGR	4075	SHEN, Y.	HRETA INC. SERIOUS GAME & APP	716561 4075	MODELING, SIMULATION & VISUALIZATION	50.00%	4,666.80	2,333.20	7,000.00	50.00%	0.09%	276.21	345.27
							33,445.87	14,630.23	48,076.10		0.56%	1,731.97	2,164.97
							\$ 1,881,464.84	\$ 440,178.48	\$ 2,321,643.32		16.92%	\$ 52,109.82	\$ 65,137.31

** College Total

OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
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SIX MONTHS ENDED DECEMBER 31, 2011

College	Department	Principal Investigator (See note)	Agency Title or Reference	Project # Dept #	Department Name	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	Effective Indirect Rate	Allocation Percentage	Faculty Allocation	Department Allocation	
College of Health Sciences														
Community and Environmental Health														
HEALTH	5051	BLANDO, J.	CDC/NIOSH WORKPLACE VIOLENCE	307211	5051	COMMUNITY & ENV HEALTH	50.00%	0.49	1.22	148.98%	0.00%	0.09	0.11	
HEALTH	5051	GAFF, H.	*NIH MATH MODEL EHR/CHIOSIS#2	383161	5051	COMMUNITY & ENV HEALTH	8.00%	1,573.29	1,699.16	8.00%	0.00%	14.90	18.63	
HEALTH	5051	GAFF, H.	ODOUR SEED GRANT - FIELD STUDY	596271	5051	COMMUNITY & ENV HEALTH	0.00%	2,482.90	2,482.90	0.00%	0.00%	-	-	
HEALTH	5051	GAFF, H.	MARYMOUNT PDE CHOLERA MODELS	782961	5051	COMMUNITY & ENV HEALTH	42.00%	858.67	360.64	42.00%	0.01%	42.69	53.37	
HEALTH	5051	JENG, A.	NIOSH HYDROCARBONS MODE#2 REV.	395071	5051	COMMUNITY & ENV HEALTH	50.00%	4,848.32	2,424.17	50.00%	0.05%	286.98	358.73	
HEALTH	5051	JENG, A.	NIHHS P.A.H. & MALE SPERM QUAL	396631	5051	COMMUNITY & ENV HEALTH	50.00%	17,381.62	8,690.82	50.00%	0.33%	1,028.85	1,286.06	
HEALTH	5051	NEFF, J.	NIH ARRA ALCOHOL SBIIRT DENTAL	396311	5051	COMMUNITY & ENV HEALTH	50.00%	36,888.33	17,537.90	47.54%	0.67%	2,076.20	2,595.24	
HEALTH	5051	ZHANG, Q.	*USDA LOCAL ECONOMIC CON #M#2	305121	5051	COMMUNITY & ENV HEALTH	10.00%	45,815.64	4,287.86	9.36%	0.16%	507.61	634.51	
HEALTH	5051	ZHANG, Q.	JHU CHILDHOOD OBESITY STDY YR2	704721	5051	COMMUNITY & ENV HEALTH	50.00%	1,427.80	713.90	50.00%	0.03%	84.51	105.64	
HEALTH	5051	ZHANG, Q.	UKRF RESEARCH ON CHILD HUNGER	714311	5051	COMMUNITY & ENV HEALTH	10.00%	8,749.68	405.04	4.63%	0.02%	47.95	59.94	
* Department Total:							120,026.75	34,546.92	154,573.67	4.63%	1.33%	4,069.78	5,112.23	
Dental Hygiene														
HEALTH	5052	DARBY, M.	NIH ARRA ALCOHOL SBIIRT DENTAL	396311	5052	DENTAL HYGIENE	50.00%	18,444.17	8,768.95	47.54%	0.34%	1,038.10	1,297.62	
HEALTH	5052	MCCOMBS, G.	DENTSPLY FOREARM MUSCLE ACTIV.	715521	5052	DENTAL HYGIENE	25.00%	11,987.06	2,921.36	25.00%	0.11%	345.84	432.30	
* Department Total:							30,131.22	11,690.31	41,821.53	25.00%	0.45%	1,383.94	1,729.92	
Nursing														
HEALTH	5055	ADAMS-TUFTS, K.	HRSA-ADVANCED EDUCATION NURSE	382471	5055	NURSING	8.00%	408.78	32.70	8.00%	0.00%	3.87	4.84	
HEALTH	5055	BARHAM, P.	HRSA NURSE ED PRACTICE & RETEN	392421	5055	NURSING	8.00%	25,656.24	2,052.50	8.00%	0.06%	242.98	303.73	
HEALTH	5055	BENJAMIN, R.	HRSA NURSE ED PRACTICE & RETEN	392421	5055	NURSING	8.00%	15,393.74	1,231.50	8.00%	0.05%	145.79	182.24	
HEALTH	5055	CLEMENTE, P.	HRSA-ADVANCED EDUCATION NURSE	382471	5055	NURSING	8.00%	408.78	32.70	8.00%	0.00%	3.87	4.84	
HEALTH	5055	GARZON, L.	HRSA ADV EDU-ADDRESS, DISPAR.	310301	5055	NURSING	8.00%	47,704.03	3,816.32	8.00%	0.15%	451.79	564.74	
HEALTH	5055	GILLIKIN, K.	ODU OFC RSH:TOOL DEV BLOOD SIM	382471	5055	NURSING	8.00%	3,270.20	261.62	8.00%	0.01%	30.97	38.71	
HEALTH	5055	KARLOWICZ, K.	HRSA-ADVANCED EDUCATION NURSE	382471	5055	NURSING	8.00%	408.78	32.70	8.00%	0.00%	3.87	4.84	
HEALTH	5055	KARLOWICZ, K.	HRSA NURSE ED PRACTICE & RETEN	392421	5055	NURSING	8.00%	20,524.99	1,642.00	8.00%	0.06%	194.39	242.98	
HEALTH	5055	LEE, A.	HRSA NURSE ED PRACTICE & RETEN	392421	5055	NURSING	8.00%	15,393.74	1,231.50	8.00%	0.05%	145.79	182.24	
HEALTH	5055	PALMER, K.	HRSA NURSE ED PRACTICE & RETEN	392421	5055	NURSING	8.00%	25,656.24	2,052.50	8.00%	0.06%	242.98	303.73	
HEALTH	5055	RENAUD, M.	HRSA ADV EDU-ADDRESS, DISPAR.	310301	5055	NURSING	8.00%	10,600.90	848.07	8.00%	0.03%	100.40	125.50	
HEALTH	5055	RUTLEDGE, C.	HRSA ADV EDU-ADDRESS, DISPAR.	310301	5055	NURSING	8.00%	47,704.03	3,816.32	8.00%	0.15%	451.79	564.74	
HEALTH	5055	RUTLEDGE, C.	HRSA-ADVANCED EDUCATION NURSE	382471	5055	NURSING	8.00%	3,678.98	294.32	8.00%	0.01%	34.84	43.55	
HEALTH	5055	SHEPHERD, L.	*HRSA ADVANCE EDU. NURSING	31081	5055	NURSING	0.00%	4,000.00	-	0.00%	0.00%	-	-	
* Department Total:							222,265.14	17,344.76	239,609.90	0.00%	0.67%	2,053.33	2,566.68	
Physical Therapy														
HEALTH	5058	KOTT, K.	HU DESIGNING, FAMILY SUPPORT	710721	5058	PHYSICAL THERAPY	8.00%	3,077.38	246.19	3,323.57	8.00%	0.01%	29.14	36.43
HEALTH	5058	MORRISON, S.	EWMS DIABETIC PERIPHERAL	515281	5058	PHYSICAL THERAPY	28.00%	20,819.33	5,829.41	26,648.74	28.00%	0.22%	680.11	862.63
HEALTH	5058	MORRISON, S.	AZT2 VRAM PHASE II MTBI	702971	5058	PHYSICAL THERAPY	50.00%	10,208.01	4,076.26	14,284.27	39.93%	0.16%	482.56	603.20
HEALTH	5058	MORRISON, S.	EXERCISE TRAIN, TYPE2 DIABETES	783601	5058	PHYSICAL THERAPY	15.00%	4,857.41	132.75	4,990.16	2.73%	0.01%	15.71	19.64
HEALTH	5058	RUSSELL, D.	DENTSPLY FOREARM MUSCLE ACTIV.	715521	5058	PHYSICAL THERAPY	25.00%	2,921.76	730.34	3,652.10	25.00%	0.03%	86.46	108.08
* Department Total:							41,883.90	11,014.94	52,898.84	25.00%	0.42%	1,303.98	1,629.98	
** College Total														
							\$ 414,307.00	\$ 74,596.93	\$ 488,903.94	2.87%	\$ 8,831.03	\$ 11,038.81		

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INDIRECT COST REPORT - IDC AD HOC REPORT
SIX MONTHS ENDED DECEMBER 31, 2011

College	Department	Principal Investigator (See note)	Agency Title or Reference	Project # Dept#	Department Name	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	Effective Indirect Rate	Allocation Percentage	Faculty Allocation	Department Allocation
College of Sciences	Dean's Office	MATTHEWS, T.	USED TEACHER IMMERSION RESIDE	387561	6080 DEAN, SCIENCES	8.00%	5,988.67	162.46	6,151.13	2.71%	0.01%	19.23	24.04
		* Department Total					5,988.67	162.46	6,151.13		0.01%	19.23	24.04
SCI	Biological Sciences	BARTOL, I.	NSF EAGER: COLLAB. RESEARCH	312311	6081 BIOLOGICAL SCIENCES	0.00%	28,417.74	-	28,417.74	0.00%	0.00%	-	-
SCI		BARTOL, I.	VMC LOGGHEHEAD SEA TURTLES M#1	580031	6081 BIOLOGICAL SCIENCES	42.00%	5,447.88	1,662.63	7,110.51	30.52%	0.06%	196.83	246.03
SCI		BUTLER, M.	HEMATODINIUM EPIDEMICS	373321	6081 BIOLOGICAL SCIENCES	26.00%	31,516.32	7,749.08	39,265.40	24.99%	0.30%	917.36	1,146.70
SCI		BUTLER, M.	NSF SPINY LOBSTERS	394471	6081 BIOLOGICAL SCIENCES	26.00%	90,064.11	23,380.23	113,434.34	25.96%	0.90%	2,767.83	3,458.79
SCI		BUTLER, M.	NPS: SPONGE RESTORATION MOD#1	395141	6081 BIOLOGICAL SCIENCES	20.00%	14,043.97	2,354.39	16,398.36	16.78%	0.09%	278.72	348.40
SCI		BUTLER, M.	TNC: SHALLOW SPONGE IN FL KEYS	796431	6081 BIOLOGICAL SCIENCES	12.50%	20,942.54	2,151.15	23,093.69	10.27%	0.08%	254.66	316.33
SCI		CARPENTER, K.	NSF BROADENING PIRE SUCCESS	312841	6081 BIOLOGICAL SCIENCES	26.00%	13,258.05	3,447.09	16,705.14	26.00%	0.13%	408.08	510.10
SCI		CARPENTER, K.	PIRE-HIGH MARINE DIVERSITY #6	317981	6081 BIOLOGICAL SCIENCES	26.00%	189,699.87	12,743.02	212,442.89	6.38%	0.49%	1,508.56	1,885.70
SCI		CARPENTER, K.	COL RESTREE OF LIFE	374431	6081 BIOLOGICAL SCIENCES	42.00%	15,522.38	6,047.74	21,570.12	38.96%	0.23%	715.95	894.94
SCI		CARPENTER, K.	ODOUR HABITAT FORMING BIVALVES	514331	6081 BIOLOGICAL SCIENCES	0.00%	20,799.54	-	20,799.54	0.00%	0.00%	-	-
SCI		CARPENTER, K.	*IUCN GLOBAL MARINE SPEC. MR2	755181	6081 BIOLOGICAL SCIENCES	30.00%	84,651.04	22,636.83	107,287.87	26.74%	0.87%	2,679.82	3,348.78
SCI		COOPER, R.	UND DRUG RESIST MALARIA MOD#3	785261	6081 BIOLOGICAL SCIENCES	42.00%	13,329.34	4,137.15	17,466.49	31.04%	0.16%	489.77	612.21
SCI		DAUER, D.	VIDEO BENTHIC DATA COLLECTION	507233	6081 BIOLOGICAL SCIENCES	25.00%	57,619.19	10,530.03	68,149.22	18.28%	0.40%	1,246.58	1,558.23
SCI		DAUER, D.	VIDEO: DATA ANALYSES/INTREP M#1	513471	6081 BIOLOGICAL SCIENCES	2.24%	2,459.01	55.06	2,513.07	2.24%	0.00%	6.52	8.15
SCI		DAUER, D.	VIDEO BENTHIC MONITORING COMP.	515981	6081 BIOLOGICAL SCIENCES	10.00%	85,008.15	6,781.67	91,790.82	7.98%	0.26%	802.84	1,003.55
SCI		DAUER, D.	VIDEO DATA ANALYSIS & MANAGE	515982	6081 BIOLOGICAL SCIENCES	10.00%	32,223.00	3,222.31	35,445.31	10.00%	0.12%	381.47	476.84
SCI		DAUER, D.	LRRT MONEY POINT PHASE 2	711401	6081 BIOLOGICAL SCIENCES	0.00%	7,731.90	-	7,731.90	0.00%	0.00%	-	-
SCI		DAUER, D.	* GEI SWIMMING POINT	711461	6081 BIOLOGICAL SCIENCES	50.00%	13,167.91	6,583.95	19,751.86	50.00%	0.25%	779.43	974.29
SCI		DAY, F.	UVA LONG TERM MONITORING AMD6	562651	6081 BIOLOGICAL SCIENCES	26.00%	5,787.02	1,504.63	7,291.65	26.00%	0.06%	178.12	222.65
SCI		GAFF, H.	TAMU-FAZD	306431	6081 BIOLOGICAL SCIENCES	50.00%	6,770.18	3,385.09	10,155.27	50.00%	0.13%	400.74	500.92
SCI		GAFF, H.	NSF RCN UBE-INCUBATOR: ICLUB	310481	6081 BIOLOGICAL SCIENCES	50.00%	10,902.67	5,451.34	16,354.01	50.00%	0.21%	645.35	806.68
SCI		GAFF, H.	HJF TIDEWATER SPOTTED FEVER M1	715781	6081 BIOLOGICAL SCIENCES	20.00%	9,039.12	1,807.84	10,846.96	20.00%	0.07%	214.02	267.52
SCI		GAUTHIER, D.	NSF LEARNING COM FOR ENGBIO	396511	6081 BIOLOGICAL SCIENCES	50.00%	6,844.78	2,710.42	9,555.20	39.60%	0.10%	320.87	401.09
SCI		GORDON, A.	ALT ENERGY PROGRAM - RACEWAYS	597981	6081 BIOLOGICAL SCIENCES	0.00%	52,468.29	-	52,468.29	0.00%	0.00%	-	-
SCI		GORDON, A.	ALT ENERGY PROGRAM - HARVEST	597982	6081 BIOLOGICAL SCIENCES	0.00%	1,429.92	-	1,429.92	0.00%	0.00%	-	-
SCI		HORTH, L.	NSF MOTTLED BLACK FISH	310181	6081 BIOLOGICAL SCIENCES	50.00%	1,711.97	855.99	2,567.96	50.00%	0.03%	101.34	126.67
SCI		HORTH, L.	NSF REU SUPPLEMENT: MOTTLED	310182	6081 BIOLOGICAL SCIENCES	25.00%	340.83	85.21	426.04	25.00%	0.00%	10.09	12.81
SCI		HORTH, L.	VIMS-BLUECRAB REPRODUC. YR2	586722	6081 BIOLOGICAL SCIENCES	95.00%	2,703.09	1,135.30	3,838.39	42.00%	0.04%	134.40	168.00
SCI		HORTH, L.	ODOUR HPV HAMPTON ROADS	594461	6081 BIOLOGICAL SCIENCES	0.00%	(26.99)	-	(26.99)	0.00%	0.00%	-	-
SCI		HORTH, L.	*VEE REVERSIBLE EPIGENETIC	712951	6081 BIOLOGICAL SCIENCES	0.00%	4,631.57	-	4,631.57	0.00%	0.00%	-	-
SCI		HYNES, W.	ODOUR SEED GRANT - FIELD STUDY	586271	6081 BIOLOGICAL SCIENCES	0.00%	2,409.88	-	2,409.88	0.00%	0.00%	-	-
SCI		HYNES, W.	HJF TIDEWATER SPOTTED FEVER M1	715781	6081 BIOLOGICAL SCIENCES	20.00%	-	-	-	-	0.00%	-	-

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SCI	6081	MARSHALL, H.	VDEQ PHYTOPLANKTON MONITORING	507232 6081	BIOLOGICAL SCIENCES	25.00%	18,594.87	4,649.19	23,244.06	25.00%	0.18%	550.39	687.98
SCI	6081	MARSHALL, H.	VDEQ PHYTOPLANKTON ID & SCAN	511691 6081	BIOLOGICAL SCIENCES	10.00%	11,144.58	1,114.46	12,259.04	10.00%	0.04%	131.93	164.52
SCI	6081	MARSHALL, H.	VDEQ PHYTOPLANKTON MONITORING	515986 6081	BIOLOGICAL SCIENCES	10.00%	34,818.24	3,481.84	38,300.08	10.00%	0.13%	412.19	515.24
SCI	6081	MARSHALL, H.	MD DNR WATER ANALYSIS	516131 6081	BIOLOGICAL SCIENCES	28.00%	19,316.39	5,408.59	24,724.98	28.00%	0.21%	640.29	800.36
SCI	6081	MARSHALL, H.	*ODUVDH PFIESTERIA MOD 1	591932 6081	BIOLOGICAL SCIENCES	95.00%	17,612.84	1,329.85	19,942.69	7.55%	0.05%	157.43	196.79
SCI	6081	MARSHALL, H.	ALT ENERGY PROGRAM - RACEWAYS	597981 6081	BIOLOGICAL SCIENCES	0.00%	52,468.29	-	52,468.29	0.00%	0.00%	-	-
SCI	6081	MARSHALL, H.	ALT ENERGY PROGRAM - HARVEST	597982 6081	BIOLOGICAL SCIENCES	0.00%	1,429.92	-	1,429.92	0.00%	0.00%	-	-
SCI	6081	OSGOOD, C.	NIRT: DESIGN OF NANOPART.AMD#9	351782 6081	BIOLOGICAL SCIENCES	42.00%	1,434.67	602.55	2,037.22	42.00%	0.02%	71.33	88.16
SCI	6081	OSGOOD, C.	NANOKASSAY FOR ABC TRANSPORTER	353151 6081	BIOLOGICAL SCIENCES	42.00%	12,740.01	1,151.56	13,891.57	9.04%	0.04%	136.33	170.41
SCI	6081	OSGOOD, C.	USED TEACHER IMMERSION RESIDE	397561 6081	BIOLOGICAL SCIENCES	8.00%	5,998.67	162.46	6,161.13	2.71%	0.01%	19.23	24.04
SCI	6081	ROSE, R.	VDGIF SOUTHERN BOG LEWMING	513341 6081	BIOLOGICAL SCIENCES	0.00%	4,547.00	-	4,547.00	0.00%	0.00%	-	-
SCI	6081	SAVITZKY, A.	NSF DEF SEQUESTRATION MOD#9	352741 6081	BIOLOGICAL SCIENCES	42.00%	7,092.67	2,978.92	10,071.59	42.00%	0.11%	352.65	440.82
SCI	6081	SAVITZKY, A.	NSF REU DEF SEQUESTRATION AMD9	352742 6081	BIOLOGICAL SCIENCES	25.00%	1,090.85	272.71	1,363.56	25.00%	0.01%	32.28	40.36
SCI	6081	SONENSHINE, D.	NCSU TICK OLFACTORY SYSTEM	512301 6081	BIOLOGICAL SCIENCES	50.00%	5,436.45	2,718.24	8,154.69	50.00%	0.10%	321.79	402.24
SCI	6081	SONENSHINE, D.	NCSU RENEWAL: TICK REPROD. M#1	565402 6081	BIOLOGICAL SCIENCES	42.00%	24,581.20	9,086.37	33,667.57	36.89%	0.35%	1,075.68	1,344.59
SCI	6081	SONENSHINE, D.	ODUOR SEED GRANT - FIELD STUDY	596271 6081	BIOLOGICAL SCIENCES	0.00%	2,409.88	-	2,409.88	0.00%	0.00%	-	-
SCI	6081	SWANSON, J.	*SPAWAR: IN VIVO NANOSECOND	206901 6081	BIOLOGICAL SCIENCES	50.00%	71,511.06	29,655.16	101,166.21	41.47%	1.14%	3,510.88	4,388.35
SCI	6081	SWANSON, J.	EVMS MITOCHONDRIA OOCYTE MOD#7	581034 6081	BIOLOGICAL SCIENCES	0.00%	8,128.46	-	8,128.46	0.00%	0.00%	-	-
							1,141,240.31	195,030.04	1,334,270.35		7.42%	22,851.55	28,564.44

* Department Total

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SCI	Chemistry and Biochemistry	6082 BAYSE, C.	SELENIUM BIOCHEM SIGNALING	380381	6082	CHEMISTRY & BIOCHEMISTRY DEPT	42.00%	3,351.70	1,407.72	4,759.42	42.00%	0.05%	166.65	208.31
SCI	6082 BAYSE, C.	W&M COPPER NETWORKS AMD#1	598051	6082	CHEMISTRY & BIOCHEMISTRY DEPT	50.00%	5,175.94	2,587.97	7,763.91	50.00%	0.10%	306.37	382.97	
SCI	6082 COOPER, J.	BRUKER OPTICS STUDENT SUPP	711091	6082	CHEMISTRY & BIOCHEMISTRY DEPT	50.00%	(0.90)	(0.90)	(0.90)	(0.90)	0.00%	0.00%	(0.11)	(0.13)
SCI	6082 DONAT, J.	VDEQ WATER QUALITY DATA	507231	6082	CHEMISTRY & BIOCHEMISTRY DEPT	25.00%	52,190.76	10,152.67	62,343.43	19.45%	0.39%	1,201.91	1,502.38	
SCI	6082 DONAT, J.	VDEQ WATER QUALITY MONITORING	515985	6082	CHEMISTRY & BIOCHEMISTRY DEPT	10.00%	136,055.34	11,199.18	147,254.52	8.23%	0.43%	1,325.80	1,657.25	
SCI	6082 HATCHER, P.	COL RES:ICE CORES FTICR AMD#2	376161	6082	CHEMISTRY & BIOCHEMISTRY DEPT	42.00%	20,729.78	8,706.50	29,436.28	42.00%	0.33%	1,030.71	1,288.38	
SCI	6082 HATCHER, P.	COLL:RES:DOM ANALYTICAL TECH 3	376661	6082	CHEMISTRY & BIOCHEMISTRY DEPT	42.00%	1,910.39	802.36	2,712.74	42.00%	0.03%	94.99	118.73	
SCI	6082 HATCHER, P.	VIMS ANDREW WOZNAK SUPPORT	517291	6082	CHEMISTRY & BIOCHEMISTRY DEPT	26.00%	12,106.69	3,147.73	15,254.42	26.00%	0.12%	372.64	465.80	
SCI	6082 HATCHER, P.	ALT ENERGY PROGRAM - RACEWAYS	597981	6082	CHEMISTRY & BIOCHEMISTRY DEPT	0.00%	52,468.29	-	52,468.29	0.00%	0.00%	-	-	
SCI	6082 HATCHER, P.	FB SCIENCES EVAL OF NATU ORG	597982	6082	CHEMISTRY & BIOCHEMISTRY DEPT	0.00%	1,429.92	-	1,429.92	0.00%	0.00%	-	-	
SCI	6082 HATCHER, P.	*ACS REVISTN CHEM MECHANICS	715951	6082	CHEMISTRY & BIOCHEMISTRY DEPT	26.00%	14,576.46	3,789.87	18,366.33	26.00%	0.15%	448.66	560.82	
SCI	6082 MAO, J.	NSF EAGER:EXPLORING ADV SOLID	793161	6082	CHEMISTRY & BIOCHEMISTRY DEPT	0.00%	8,815.49	-	8,815.49	0.00%	0.00%	-	-	
SCI	6082 MAO, J.	COLL:RES:DOM ANALYTICAL TECH 3	306681	6082	CHEMISTRY & BIOCHEMISTRY DEPT	50.00%	13,264.24	6,632.13	19,896.37	50.00%	0.25%	785.13	981.42	
SCI	6082 MAO, J.	ARRA COLL RES:ORGANIC CMPNDS	376661	6082	CHEMISTRY & BIOCHEMISTRY DEPT	42.00%	1,273.59	534.91	1,808.50	42.00%	0.02%	63.32	79.15	
SCI	6082 MAO, J.	LU TRACKING ORG NITROGEN EEM	390781	6082	CHEMISTRY & BIOCHEMISTRY DEPT	50.00%	26,145.63	13,072.83	39,218.46	50.00%	0.50%	1,547.61	1,934.51	
SCI	6082 MAO, J.	INFLUENCE OF TILLAGE	511341	6082	CHEMISTRY & BIOCHEMISTRY DEPT	22.00%	6,540.00	-	6,540.00	0.00%	0.00%	-	-	
SCI	6082 MOPPER, K.	ARRA NSF TOC/DOC ANALYZER 2	770681	6082	CHEMISTRY & BIOCHEMISTRY DEPT	0.00%	54.94	-	54.94	0.00%	0.00%	-	-	
SCI	6082 MOPPER, K.	COLL:RES:DOM ANALYTICAL TECH 3	390921	6082	CHEMISTRY & BIOCHEMISTRY DEPT	50.00%	39,086.33	19,543.18	58,629.51	50.00%	0.75%	2,313.59	2,891.99	
SCI	6082 XU, N.	ODU SEED FUNDING ROBUST BIAPP	376661	6082	CHEMISTRY & BIOCHEMISTRY DEPT	42.00%	3,183.88	1,337.27	4,521.14	42.00%	0.05%	158.31	197.89	
SCI	6082 XU, N.	NIRT:DESIGN OF NANOPART AMD#9	513711	6082	CHEMISTRY & BIOCHEMISTRY DEPT	0.00%	19,114.72	-	19,114.72	0.00%	0.00%	-	-	
SCI	6082 XU, N.	NIRT:DESIGN OF NANOPART AMD#9	351781	6082	CHEMISTRY & BIOCHEMISTRY DEPT	42.00%	34,040.21	10,979.30	45,019.51	32.25%	0.42%	1,299.77	1,624.71	
SCI	6082 XU, N.	NANOASSAY FOR ABC TRANSPORTER	351784	6082	CHEMISTRY & BIOCHEMISTRY DEPT	25.00%	11,859.04	2,964.78	14,823.82	25.00%	0.11%	350.98	438.73	
SCI	6082 XU, N.	NANOASSAN GRA SUPP L BROWNING	353151	6082	CHEMISTRY & BIOCHEMISTRY DEPT	42.00%	50,960.04	4,606.24	55,566.28	9.04%	0.18%	545.30	681.63	
SCI	6082 XU, N.	ARRA NANO MOL PROB ABC TRNSUP4	353152	6082	CHEMISTRY & BIOCHEMISTRY DEPT	42.00%	(0.82)	-	(0.82)	0.00%	0.00%	-	-	
SCI	6082 XU, N.	Department Total:	353153	6082	CHEMISTRY & BIOCHEMISTRY DEPT	50.00%	128,890.63	29,845.33	158,735.96	23.05%	1.15%	3,545.03	4,431.29	
		Mathematics and Statistics	644,223.28					131,409.06	775,632.34		5.05%	15,556.66	19,445.83	
SCI	6083 HYNES, W.	USED TEACHER IMMERSION RESIDE	397561	6081	BIOLOGICAL SCIENCES	8.00%	5,998.67	162.46	6,161.13	2.71%	0.01%	19.23	24.04	
SCI	6083 CHAGANTY, R.	VDEQ DATA ANALYSIS	507236	6083	MATHEMATICS & STATISTICS	2.24%	2,552.07	57.16	2,609.23	2.24%	0.00%	6.77	8.46	
SCI	6083 CHAGANTY, R.	VDEQ DATA ANALYSIS MOD#1	513472	6083	MATHEMATICS & STATISTICS	2.24%	2,299.93	51.52	2,351.45	2.24%	0.00%	6.10	7.62	
SCI	6083 CHAGANTY, R.	USED TEACHER IMMERSION RESIDE	515984	6083	MATHEMATICS & STATISTICS	10.00%	7,532.60	753.26	8,285.86	10.00%	0.03%	89.17	111.47	
SCI	6083 DORREPAAL, J.	USED TEACHER IMMERSION RESIDE	397561	6083	MATHEMATICS & STATISTICS	8.00%	5,998.67	162.46	6,161.13	2.71%	0.01%	19.23	24.04	
SCI	6083 DOVIAK, S.	*SCHEV TEACHER LEAD QUALITY MATH	513961	6083	MATHEMATICS & STATISTICS	8.00%	109.96	8.80	118.76	8.00%	0.00%	1.04	1.30	
SCI	6083 HU, F.	NASA ACOUSTIC SCATTERING	112801	6083	MATHEMATICS & STATISTICS	50.00%	19,912.61	9,856.32	29,768.93	50.00%	0.38%	1,178.66	1,473.33	
SCI	6083 HU, F.	NSF LARGE EDDY SIM & BOLZMANN	382611	6083	MATHEMATICS & STATISTICS	42.00%	3,050.43	1,281.19	4,331.62	42.00%	0.05%	151.67	189.59	
SCI	6083 HU, F.	OAI WAVE SUPPRESSION PART 2	715861	6083	MATHEMATICS & STATISTICS	50.00%	10,033.02	5,016.51	15,049.53	50.00%	0.19%	593.87	742.34	
SCI	6083 JOO, S.	NSF MATH STUDY SMECTIC LIQUID	311391	6083	MATHEMATICS & STATISTICS	50.00%	20,018.90	10,009.45	30,028.35	50.00%	0.38%	1,184.95	1,481.19	
SCI	6083 LUO, L.	NSF UNIFIED MODELING APPROACH	387021	6083	MATHEMATICS & STATISTICS	42.00%	6,185.85	2,598.06	8,783.91	42.00%	0.10%	307.57	384.46	
SCI	6083 TWEED, J.	NASA COMPUTATIONAL MODELS #5	192461	6083	MATHEMATICS & STATISTICS	26.00%	101,798.51	26,467.61	128,266.12	26.00%	1.02%	3,133.33	3,916.66	
SCI	6083 TWEED, J.	GSRP C-ROCKELL 10 RENEWAL #1	197571	6083	MATHEMATICS & STATISTICS	0.00%	2,693.28	-	2,693.28	0.00%	0.00%	-	-	
SCI	6083 WANG, J.	ODJOUR WAVE ENERGY DYN WANG	513531	6083	MATHEMATICS & STATISTICS	0.00%	2,178.42	-	2,178.42	0.00%	0.00%	-	-	
SCI	6083 WANG, J.	SIMONS GRANT FOR MATH	713771	6083	MATHEMATICS & STATISTICS	85.00%	2,585.14	499.98	3,085.12	19.27%	0.02%	59.19	73.99	
SCI	6083 WANG, J.	MARYMOUNT PDE CHOLERA MODELS	782991	6083	MATHEMATICS & STATISTICS	42.00%	7,728.04	3,245.78	10,973.82	42.00%	0.12%	384.25	480.31	
SCI	6083 WANG, J.	*JIFFRESS VISCOUS EFFECTS MOD1	795161	6083	MATHEMATICS & STATISTICS	0.00%	1,007.90	-	1,007.90	0.00%	0.00%	-	-	
SCI	6083 WANG, J.	ARRA NSF COLLAB MATH CONSTRUCT	392781	6083	MATHEMATICS & STATISTICS	50.00%	23,449.69	11,724.85	35,174.54	50.00%	0.45%	1,388.03	1,735.03	
SCI	6083 ZHOU, R.	Department Total:	225,143.69					71,995.41	297,139.10		2.77%	8,523.06	10,653.83	

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College	Department	Principal Investigator (See note)	Agency Title or Reference	Project #	Dept #	Department Name	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	Effective Indirect Rate	Allocation Percentage	Faculty Allocation	Department Allocation
SCI	6085	Ocean, Earth and Atmospheric Sciences	NSF-PALEOCEAN. CONSTRAINTS	387241	6085	OCEAN EARTH & ATMOSPHERIC SCI	42.00%	1,831.29	769.14	2,600.43	42.00%	0.03%	91.05	113.82
SCI	6085	BISCHOF, J.	NSF DEEP SEA PROTISTS	384321	6085	OCEAN EARTH & ATMOSPHERIC SCI	42.00%	35,080.17	14,733.67	49,813.84	42.00%	0.57%	1,744.22	2,180.28
SCI	6085	BOCHDANSKY, A.	USCD SCRIPPS INSTITUTE	501971	6085	OCEAN EARTH & ATMOSPHERIC SCI	50.00%	26,832.97	11,135.57	37,968.54	41.50%	0.43%	1,318.27	1,647.83
SCI	6085	BOCHDANSKY, A.	NSF-NATURAL C- ISOTOPES	373651	6085	OCEAN EARTH & ATMOSPHERIC SCI	42.00%	(0.01)	(0.35)	(0.36)	3500.00%	0.00%	(0.04)	(0.05)
SCI	6085	BURDIGE, D.	NSF-ETBC OCEANIC ND BUDGET	384331	6085	OCEAN EARTH & ATMOSPHERIC SCI	42.00%	18,664.57	7,839.12	26,503.69	42.00%	0.30%	928.02	1,160.03
SCI	6085	BURDIGE, D.	NSF-ETBC OCEANIC ND BUDGET	393441	6085	OCEAN EARTH & ATMOSPHERIC SCI	50.00%	7,873.25	3,936.63	11,809.88	50.00%	0.15%	466.03	582.54
SCI	6085	CUTTER, G.	COLL RES-MINORITY SCHOLARS	394621	6085	OCEAN EARTH & ATMOSPHERIC SCI	50.00%	50,184.03	25,097.03	75,281.06	50.00%	0.96%	2,971.07	3,713.84
SCI	6085	CUTTER, G.	NSF COLL RES-MGMT GEOTRACES 04	394631	6085	OCEAN EARTH & ATMOSPHERIC SCI	50.00%	45,777.27	22,638.66	68,415.93	49.45%	0.87%	2,680.04	3,350.05
SCI	6085	CUTTER, G.	NSF OCE-0928537 ARSENIC SUPP 1	701871	6085	OCEAN EARTH & ATMOSPHERIC SCI	50.00%	22,367.43	11,183.73	33,551.16	50.00%	0.43%	1,323.97	1,654.96
SCI	6085	CUTTER, G.	ORAU COAL ASH RIVERS	702771	6085	OCEAN EARTH & ATMOSPHERIC SCI	50.00%	15,512.76	7,756.39	23,269.15	50.00%	0.30%	918.23	1,147.78
SCI	6085	CUTTER, G.	ORAU BIOACTIVE TRACE ELEMENTS	706491	6085	OCEAN EARTH & ATMOSPHERIC SCI	50.00%	48,740.46	23,260.25	72,000.71	47.72%	0.89%	2,753.63	3,442.03
SCI	6085	CUTTER, G.	TETRA TECH 700110 SAN FRAN BAY	312441	6085	OCEAN EARTH & ATMOSPHERIC SCI	50.00%	12,285.27	6,142.64	18,427.91	50.00%	0.24%	727.19	908.98
SCI	6085	DARBY, D.	NSF HOLOCENE VARIATIONS	362191	6085	OCEAN EARTH & ATMOSPHERIC SCI	42.00%	22,305.69	9,388.39	31,694.08	42.00%	0.36%	1,109.06	1,386.33
SCI	6085	DARBY, D.	AMD2 NSF HOLOCENE PALEOCLIMATE	387241	6085	OCEAN EARTH & ATMOSPHERIC SCI	42.00%	34,794.50	14,613.70	49,408.20	42.00%	0.56%	1,730.02	2,162.52
SCI	6085	DARBY, D.	NSF-PALEOCEAN. CONSTRAINTS	393211	6085	OCEAN EARTH & ATMOSPHERIC SCI	50.00%	67,213.65	29,201.34	96,414.99	43.45%	1.12%	3,456.95	4,321.19
SCI	6085	DOBBS, F.	#COLL RES-MICROSCOPIC ISLANDS	394431	6085	OCEAN EARTH & ATMOSPHERIC SCI	50.00%	26,277.01	13,138.51	39,415.52	50.00%	0.51%	1,555.38	1,944.23
SCI	6085	GARGETT, A.	NSF LES MODELING	313461	6085	OCEAN EARTH & ATMOSPHERIC SCI	50.00%	96,927.17	44,704.46	141,631.63	46.17%	1.72%	5,292.27	6,615.33
SCI	6085	HARVEY, R.	NSF INTEGRATING GEOCHEMISTRY	300951	6085	OCEAN EARTH & ATMOSPHERIC SCI	50.00%	14,816.12	7,408.07	22,224.18	50.00%	0.28%	876.99	1,096.24
SCI	6085	JONES, C.	NSF NURSERY AREA DYNAMICS	307051	6085	OCEAN EARTH & ATMOSPHERIC SCI	28.00%	9,572.10	2,400.19	10,972.29	28.00%	0.09%	284.14	355.18
SCI	6085	JONES, C.	USGS OTOLITHS TE SE ANALYSES	321261	6085	OCEAN EARTH & ATMOSPHERIC SCI	50.00%	6,551.00	3,276.00	9,827.00	50.01%	0.13%	387.82	484.78
SCI	6085	JONES, C.	USGS OTOLITH CHEMISTRY ANALYST	500971	6085	OCEAN EARTH & ATMOSPHERIC SCI	25.04%	47,065.16	11,786.07	58,851.23	25.04%	0.45%	1,395.28	1,744.09
SCI	6085	JONES, C.	VMRC GROUPER AND TILEFISH M1	510511	6085	OCEAN EARTH & ATMOSPHERIC SCI	25.00%	55,258.47	13,814.62	69,073.09	25.00%	0.53%	1,655.42	2,044.28
SCI	6085	JONES, C.	VMRC FINFISH 10-11	510851	6085	OCEAN EARTH & ATMOSPHERIC SCI	50.00%	-	-	-	-	0.00%	-	-
SCI	6085	JONES, C.	MD DNR BLUE CRAB SURVEY	512461	6085	OCEAN EARTH & ATMOSPHERIC SCI	15.00%	163.93	24.59	188.52	15.00%	0.00%	2.81	3.64
SCI	6085	JONES, C.	PMAFS SUMMER FLOUNDER	513381	6085	OCEAN EARTH & ATMOSPHERIC SCI	0.00%	6,742.43	-	6,742.43	0.00%	0.00%	-	-
SCI	6085	JONES, C.	*KENAI BELUGA WHALE POPULATION	516661	6085	OCEAN EARTH & ATMOSPHERIC SCI	25.00%	1,155.89	288.97	1,444.86	25.00%	0.01%	34.21	42.76
SCI	6085	JONES, C.	*VMRC GROUPER 11-12	516671	6085	OCEAN EARTH & ATMOSPHERIC SCI	25.00%	63,264.31	15,816.09	79,080.40	25.00%	0.61%	1,872.36	2,340.45
SCI	6085	JONES, C.	*VMRC FINFISH 11-12	715431	6085	OCEAN EARTH & ATMOSPHERIC SCI	50.00%	4,481.65	2,240.83	6,722.48	50.00%	0.09%	265.28	331.60
SCI	6085	JONES, C.	VAMISCF VA MD SEA TURTLE											

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SCI	6085	MCCONAUGHA, J.	NOAA BLUE CRAB PREDATION	304971	6085	OCEAN EARTH & ATMOSPHERIC SCI	50.00%	12,577.13	6,288.58	18,865.71	50.00%	0.24%	744.48	930.58
SCI	6085	MCCONAUGHA, J.	NOAA CHANGING POP BLUE CRAB	320951	6085	OCEAN EARTH & ATMOSPHERIC SCI	50.00%	6,307.14	3,153.57	9,460.71	50.00%	0.12%	373.33	466.68
SCI	6085	MCCONAUGHA, J.	VIMS-BLUECRAB REPRODUC. YR2	566722	6085	OCEAN EARTH & ATMOSPHERIC SCI	95.00%	3,303.78	1,387.59	4,691.37	42.00%	0.05%	164.27	205.33
SCI	6085	MULHOLLAND, M.	NASA GEO-CAPE: PRIMARY PRODUCT	116151	6085	OCEAN EARTH & ATMOSPHERIC SCI	50.00%	8,803.45	4,401.73	13,205.18	50.00%	0.17%	521.09	651.36
SCI	6085	MULHOLLAND, M.	NASA CLIMATE VARIABILITY	186011	6085	OCEAN EARTH & ATMOSPHERIC SCI	42.00%	33,465.08	14,655.34	47,520.42	42.00%	0.54%	1,663.92	2,079.90
SCI	6085	MULHOLLAND, M.	HRSD ALGAE TREATMENT	510931	6085	OCEAN EARTH & ATMOSPHERIC SCI	50.00%	2,590.91	3,886.37	6,477.28	50.00%	0.05%	153.36	191.70
SCI	6085	MULHOLLAND, M.	FWC:ECOHAB KARENIA NUTRIENT	562491	6085	OCEAN EARTH & ATMOSPHERIC SCI	42.00%	81,350.47	34,168.36	115,518.83	42.00%	1.31%	4,044.97	5,056.21
SCI	6085	MULHOLLAND, M.	*WERF ALGAL NUTRIENT REMOVAL	716301	6085	OCEAN EARTH & ATMOSPHERIC SCI	50.00%	7,738.41	3,869.21	11,607.62	50.00%	0.15%	458.05	572.56
SCI	6085	NOFFKE, N.	NSF EAGER GREENLAND	394921	6085	OCEAN EARTH & ATMOSPHERIC SCI	26.00%	4,003.33	1,042.43	5,051.76	26.00%	0.04%	123.41	154.28
SCI	6085	SCHAFFLER, J.	NSF NURSERY AREA DYNAMICS	300951	6085	OCEAN EARTH & ATMOSPHERIC SCI	50.00%	14,818.12	7,408.07	22,224.18	50.00%	0.28%	876.99	1,096.24
SCI	6085	SCHAFFLER, J.	PIAFS SUMMER FLOUNDER	512461	6085	OCEAN EARTH & ATMOSPHERIC SCI	15.00%	-	-	-	-	0.00%	-	-
SCI	6085	SEDWICK, P.	NSF DIATOMS IN ROSS SEA	394361	6085	OCEAN EARTH & ATMOSPHERIC SCI	50.00%	44,315.84	22,157.93	66,473.77	50.00%	0.85%	2,623.13	3,278.91
SCI	6085	SEDWICK, P.	NSF US GEOTRACES N. ATL IRON	394481	6085	OCEAN EARTH & ATMOSPHERIC SCI	50.00%	25,281.46	12,640.75	37,922.21	50.00%	0.49%	1,496.45	1,870.57
SCI	6085	SEDWICK, P.	NSF IRON SUPPLY ROSS SEA	396851	6085	OCEAN EARTH & ATMOSPHERIC SCI	50.00%	45,260.07	22,630.04	67,890.11	50.00%	0.87%	2,679.02	3,348.78
SCI	6085	SEDWICK, P.	NSF IRON SUPPLY ROSS SEA	396852	6085	OCEAN EARTH & ATMOSPHERIC SCI	50.00%	565.46	282.73	848.18	50.00%	0.01%	33.47	41.84
SCI	6085	SEDWICK, P.	ORAU BIOACTIVE TRACE ELEMENTS	702771	6085	OCEAN EARTH & ATMOSPHERIC SCI	50.00%	15,512.76	7,756.39	23,269.15	50.00%	0.30%	918.23	1,147.78
SCI	6085	WHITTECAR, R.	*VT WETLAND WATER BUDGET M1	585981	6085	OCEAN EARTH & ATMOSPHERIC SCI	35.00%	26,495.93	9,273.94	35,770.87	35.00%	0.36%	1,097.88	1,372.35
SCI	6085	WHITTECAR, R.	HYDROGEOLOGIC ASSESS & MONITOR	711991	6085	OCEAN EARTH & ATMOSPHERIC SCI	25.00%	3,275.23	819.82	4,095.05	25.00%	0.03%	97.05	121.32
SCI	6085	WHITTECAR, R.	WISSI PIEDMONT WETLANDS	713501	6085	OCEAN EARTH & ATMOSPHERIC SCI	26.00%	6,068.93	1,577.92	7,646.85	26.00%	0.06%	186.80	233.50
SCI	6085	ZIMMERMAN, R.	NSF CLIMATE WARMING EELGRASS	307291	6085	OCEAN EARTH & ATMOSPHERIC SCI	50.00%	39,273.95	18,823.32	58,097.27	47.93%	0.72%	2,228.37	2,785.46
SCI	6085	ZIMMERMAN, R.	NSF CLIMATE WARMING EELGRASS	307291	6085	OCEAN EARTH & ATMOSPHERIC SCI	50.00%	39,273.95	18,823.32	58,097.27	47.93%	0.72%	2,228.37	2,785.46
SCI	6085	ZIMMERMAN, R.	VIMS SAV HABITAT REQUIREMENTS	506791	6085	OCEAN EARTH & ATMOSPHERIC SCI	95.00%	26,646.82	9,611.99	36,258.81	36.07%	0.37%	1,137.90	1,422.38
SCI	6085	ZIMMERMAN, R.	FERI PO 1273 ST. JOES BAY	704181	6085	OCEAN EARTH & ATMOSPHERIC SCI	50.00%	140.28	70.14	210.42	50.00%	0.00%	8.30	10.38
								1,187,726.01	504,112.90	1,691,838.92		19.38%	59,678.59	74,588.24

* Department Total:

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Center for Coastal Physical Oceanography														
SCI	6086	ATKINSON, L.	NSF WASH DC WORKSHOP	316321	6086	CENTER/COASTAL PHYSICAL OCEAN	0.00%	1,265.91	-	1,265.91	0.00%	0.00%	-	-
SCI	6086	ATKINSON, L.	CITY VESSEL TRACKING	506621	6086	CENTER/COASTAL PHYSICAL OCEAN	50.00%	35,136.88	17,568.46	52,705.34	50.00%	0.66%	2,079.81	2,599.77
SCI	6086	ATKINSON, L.	DELAWARE OFFSHORE WIND CONSORT	510341	6086	CENTER/COASTAL PHYSICAL OCEAN	50.00%	257.97	128.99	386.96	50.00%	0.00%	15.27	19.09
SCI	6086	ATKINSON, L.	RUTGERS MARACOOS TO #24	512221	6086	CENTER/COASTAL PHYSICAL OCEAN	50.00%	1,180.08	590.04	1,770.12	50.00%	0.02%	69.85	87.31
SCI	6086	ATKINSON, L.	VT DEVELOPMENT OF AN INTEGRATE	517401	6086	CENTER/COASTAL PHYSICAL OCEAN	50.00%	4,585.00	2,292.50	6,877.50	50.00%	0.09%	271.39	339.24
SCI	6086	ATKINSON, L.	RUTGERS MARACOOS JO#012 AMD 01	574942	6086	CENTER/COASTAL PHYSICAL OCEAN	25.00%	24,295.69	6,073.93	30,369.62	25.00%	0.23%	719.05	898.82
SCI	6086	ATKINSON, L.	FONCHIP LAKE TITICACA	763381	6086	CENTER/COASTAL PHYSICAL OCEAN	0.00%	3,540.00	-	3,540.00	0.00%	0.00%	-	-
SCI	6086	ATKINSON, L.	JMU WIND TECH CENTER	715571	6086	CENTER/COASTAL PHYSICAL OCEAN	50.00%	19,736.34	7,932.99	27,669.33	40.19%	0.30%	939.13	1,173.92
SCI	6086	ATKINSON, L.	ALT ENERGY PROGRAM - RACEWAYS	597981	6086	CENTER/COASTAL PHYSICAL OCEAN	0.00%	52,468.29	-	52,468.29	0.00%	0.00%	-	-
SCI	6086	ATKINSON, L.	ALT ENERGY PROGRAM - HARVEST	597982	6086	CENTER/COASTAL PHYSICAL OCEAN	0.00%	1,429.92	-	1,429.92	0.00%	0.00%	-	-
SCI	6086	DINNIMAN, M.	NSF WEDDELL SEALS ARRA	300161	6086	CENTER/COASTAL PHYSICAL OCEAN	42.00%	10,652.38	4,474.00	15,126.38	42.00%	0.17%	529.65	662.06
SCI	6086	DINNIMAN, M.	NSF PROCESSES CONTROLLING	394241	6086	CENTER/COASTAL PHYSICAL OCEAN	50.00%	24,925.46	11,547.99	36,473.45	46.33%	0.44%	1,367.09	1,708.86
SCI	6086	DINNIMAN, M.	NSF IRON SUPPLY ROSS SEA	396852	6086	CENTER/COASTAL PHYSICAL OCEAN	50.00%	565.46	282.73	848.18	50.00%	0.01%	33.47	41.84
SCI	6086	DINNIMAN, M.	ESR ANTARCTIC SEA ICE	793171	6086	CENTER/COASTAL PHYSICAL OCEAN	42.00%	5,223.73	2,193.97	7,417.70	42.00%	0.08%	259.73	324.66
SCI	6086	EZER, T.	NOAA COOK INLET BELUGA WHALES	310831	6086	CENTER/COASTAL PHYSICAL OCEAN	50.00%	10,294.10	5,147.05	15,441.15	50.00%	0.20%	609.33	761.66
SCI	6086	EZER, T.	TRACTABEL RED SEA DEAD SEA	783572	6086	CENTER/COASTAL PHYSICAL OCEAN	42.00%	(5,983.93)	(2,513.25)	(8,497.18)	42.00%	-0.10%	(297.53)	(371.91)
SCI	6086	EZER, T.	*KENAI BELUGA WHALE POPULATION	513381	6086	CENTER/COASTAL PHYSICAL OCEAN	0.00%	6,742.43	-	6,742.43	0.00%	0.00%	-	-
SCI	6086	GROSCH, C.	NSF LES MODELING	394431	6086	CENTER/COASTAL PHYSICAL OCEAN	50.00%	26,277.01	13,138.51	39,415.52	50.00%	0.51%	1,555.38	1,944.23
SCI	6086	HOFMANN, E.	NSF WEDDELL SEALS ARRA	300161	6086	CENTER/COASTAL PHYSICAL OCEAN	42.00%	10,975.18	4,609.58	15,584.76	42.00%	0.18%	545.70	682.12
SCI	6086	HOFMANN, E.	NSF IMBER IMBIZO-II	305811	6086	CENTER/COASTAL PHYSICAL OCEAN	0.00%	(3.38)	-	(3.38)	0.00%	0.00%	-	-
SCI	6086	HOFMANN, E.	NSF GLOBEC	322891	6086	CENTER/COASTAL PHYSICAL OCEAN	42.00%	3,917.97	1,645.55	5,563.51	42.00%	0.06%	194.81	243.51
SCI	6086	HOFMANN, E.	NSF FIELD MODELING STUDIES	363051	6086	CENTER/COASTAL PHYSICAL OCEAN	42.00%	12,871.07	5,405.85	18,276.91	42.00%	0.21%	639.96	799.95
SCI	6086	HOFMANN, E.	NSF GLOBEC PAN-REGIONAL	382981	6086	CENTER/COASTAL PHYSICAL OCEAN	42.00%	27,075.27	11,371.62	38,446.89	42.00%	0.44%	1,346.21	1,682.76
SCI	6086	HOFMANN, E.	NOAA SCIENCE ED (SEARCH) PGRM	392161	6086	CENTER/COASTAL PHYSICAL OCEAN	42.00%	2,216.52	554.13	2,770.64	25.00%	0.02%	65.60	82.00
SCI	6086	HOFMANN, E.	NSF CLIMATE CHANGE/COUPLED MS	392751	6086	CENTER/COASTAL PHYSICAL OCEAN	50.00%	393.53	196.77	590.29	50.00%	0.01%	23.29	28.12
SCI	6086	HOFMANN, E.	NSF IRON SUPPLY ROSS SEA	396852	6086	CENTER/COASTAL PHYSICAL OCEAN	50.00%	565.46	282.73	848.18	50.00%	0.01%	33.47	41.84
SCI	6086	HOFMANN, E.	VIMS CARBON CYCLING	501411	6086	CENTER/COASTAL PHYSICAL OCEAN	50.00%	5,717.15	2,858.58	8,575.73	50.00%	0.11%	338.41	423.01
SCI	6086	HOFMANN, E.	VIMS MOD#3 USECOS MODELING	575591	6086	CENTER/COASTAL PHYSICAL OCEAN	42.00%	18,499.47	7,789.77	26,289.24	42.00%	0.30%	918.81	1,148.78
SCI	6086	KLINCK, J.	NSF WEDDELL SEALS ARRA	300161	6086	CENTER/COASTAL PHYSICAL OCEAN	42.00%	10,652.38	4,474.00	15,126.38	42.00%	0.17%	529.65	662.06
SCI	6086	KLINCK, J.	NSF ACCIMA	306781	6086	CENTER/COASTAL PHYSICAL OCEAN	50.00%	2,770.64	1,107.90	3,878.54	50.00%	0.26%	808.16	1,010.20
SCI	6086	KLINCK, J.	NSF GLOBEC	322891	6086	CENTER/COASTAL PHYSICAL OCEAN	42.00%	3,917.97	1,645.55	5,563.51	42.00%	0.06%	194.81	243.51
SCI	6086	KLINCK, J.	NSF FIELD MODELING STUDIES	363051	6086	CENTER/COASTAL PHYSICAL OCEAN	42.00%	12,871.07	5,405.85	18,276.91	42.00%	0.21%	639.96	799.95
SCI	6086	KLINCK, J.	NOAA SCIENCE ED (SEARCH) PGRM	392161	6086	CENTER/COASTAL PHYSICAL OCEAN	42.00%	2,216.52	554.13	2,770.64	25.00%	0.02%	65.60	82.00
SCI	6086	KLINCK, J.	NSF CLIMATE CHANGE/COUPLED MS	392751	6086	CENTER/COASTAL PHYSICAL OCEAN	50.00%	393.53	196.77	590.29	50.00%	0.01%	23.29	28.12
SCI	6086	KLINCK, J.	NSF PROCESSES CONTROLLING	394241	6086	CENTER/COASTAL PHYSICAL OCEAN	50.00%	24,925.46	11,547.99	36,473.45	46.33%	0.44%	1,367.09	1,708.86
SCI	6086	KLINCK, J.	NSF IRON SUPPLY ROSS SEA	396852	6086	CENTER/COASTAL PHYSICAL OCEAN	50.00%	565.46	282.73	848.18	50.00%	0.01%	33.47	41.84
SCI	6086	KLINCK, J.	JMU WIND TECH CENTER	715571	6086	CENTER/COASTAL PHYSICAL OCEAN	50.00%	19,736.34	7,932.99	27,669.33	40.19%	0.30%	939.13	1,173.92
SCI	6086	KLINCK, J.	ESR ANTARCTIC SEA ICE	793171	6086	CENTER/COASTAL PHYSICAL OCEAN	42.00%	5,223.73	2,193.97	7,417.70	42.00%	0.08%	259.73	324.66
SCI	6086	KLINCK, J.	NSF CAREER DISSOLVED OXYGEN	306081	6086	CENTER/COASTAL PHYSICAL OCEAN	50.00%	32,949.55	16,474.79	49,424.34	50.00%	0.63%	1,950.34	2,437.93
SCI	6086	KLINCK, J.	NSF WIND ESTUARINE DYNAMICS	310961	6086	CENTER/COASTAL PHYSICAL OCEAN	50.00%	9,618.87	2,775.84	12,394.71	50.00%	0.04%	108.54	136.92
SCI	6086	KLINCK, J.	NSF STRATIFIED TURBULENCE	394181	6086	CENTER/COASTAL PHYSICAL OCEAN	42.00%	6,773.85	2,845.02	9,618.87	42.00%	0.11%	338.80	421.00
SCI	6086	KLINCK, J.	VIMS SUPER REGIONAL TESTBED	511591	6086	CENTER/COASTAL PHYSICAL OCEAN	25.00%	3,916.71	979.18	4,895.89	25.00%	0.04%	115.92	144.90
SCI	6086	KLINCK, J.	SURA US IOOS COASTAL MODELING	720891	6086	CENTER/COASTAL PHYSICAL OCEAN	25.00%	5,300.00	-	5,300.00	0.00%	0.00%	-	-
			* Department Total:					449,767.27	165,837.34	615,604.61		6.38%	19,632.37	24,540.49

OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
INDIRECT COST REPORT - IDC AD HOC REPORT
SIX MONTHS ENDED DECEMBER 31, 2011

College	Department	Principal Investigator (See note)	Agency Title or Reference	Project # Dept # Department Name	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	Effective Indirect Rate	Allocation Percentage	Faculty Allocation	Department Allocation
SCI	Psychology	BARRACCO, C.	NIH SECONDARY PREVENTION YR 2	301511 6087 PSYCHOLOGY	8.00%	56,255.48	4,487.84	60,743.32	7.98%	0.17%	531.26	664.08
SCI	6087	BLISS, J.	*A2T2 BEHAVIOR COMP PHASE 2 AB	786471 6087 PSYCHOLOGY	42.00%	10,050.60	1,564.75	11,615.35	15.57%	0.06%	185.24	231.55
SCI	6087	BRILL, C.	NASA VSGC NEW INVESTIGATOR M#1	104766 6087 PSYCHOLOGY	0.00%	1,563.74	-	1,563.74	0.00%	0.00%	-	-
SCI	6087	CIGULAROV, K.	CSU ENHANCE SAFETY LEADERSHIP	516241 6087 PSYCHOLOGY	85.00%	559.30	-	559.30	0.00%	0.00%	-	-
SCI	6087	DERLEGA, V.	LHF SEXUAL MINORITY STRESSORS	705991 6087 PSYCHOLOGY	0.00%	2,520.00	-	2,520.00	0.00%	0.00%	-	-
SCI	6087	HENSON, J.	NIH SECONDARY EFFECTS SUPP#1	390181 6087 PSYCHOLOGY	50.00%	10,122.19	4,529.65	14,651.83	44.75%	0.17%	536.23	670.29
SCI	6087	HENSON, J.	NIH SUBPOPULATION DIFF MOD 3	302881 6087 PSYCHOLOGY	50.00%	24,604.74	12,302.38	36,907.12	50.00%	0.47%	1,456.40	1,820.50
SCI	6087	HENSON, J.	ABMRF UNINTENDED DRINKING YR 2	704271 6087 PSYCHOLOGY	15.00%	21,417.66	3,212.65	24,630.31	15.00%	0.12%	380.32	475.41
SCI	6087	JANDA, L.	TCDC PSYCHOLOGY ASSIST AY10-12	515171 6087 PSYCHOLOGY	0.00%	3,515.26	-	3,515.26	0.00%	0.00%	-	-
SCI	6087	JANDA, L.	CBH STUDENT SUPPORT	722391 6087 PSYCHOLOGY	0.00%	3,858.91	-	3,858.91	0.00%	0.00%	-	-
SCI	6087	KELLEY, M.	NIH SECONDARY EFFECTS SUPP#1	390181 6087 PSYCHOLOGY	50.00%	91,099.68	40,766.81	131,866.49	44.75%	1.57%	4,826.11	6,032.64
SCI	6087	KELLEY, M.	NIH ARRA ALCOHOL SBIRT DENTAL	396311 6087 PSYCHOLOGY	50.00%	18,444.17	8,768.95	27,213.11	47.54%	0.34%	1,038.10	1,297.62
SCI	6087	KELLEY, M.	RTI DRUG ABUSING FATHERS MOD 1	762931 6087 PSYCHOLOGY	42.00%	(3,718.41)	(1,561.74)	(5,280.15)	42.00%	-0.06%	(184.86)	(231.11)
SCI	6087	LEWIS, R.	LHF SEXUAL MINORITY STRESSORS	705991 6087 PSYCHOLOGY	0.00%	5,880.00	-	5,880.00	0.00%	0.00%	-	-
SCI	6087	MADHAVEN, P.	CLIMATE CHNGE SEED HUMAN DIMN	517191 6087 PSYCHOLOGY	0.00%	8,781.41	-	8,781.41	0.00%	0.00%	-	-
SCI	6087	MAJOR, D.	NSF GENDER DIVIDE ENG&CS M1	395151 6087 PSYCHOLOGY	50.00%	48,206.14	24,103.08	72,309.22	50.00%	0.93%	2,853.40	3,566.76
SCI	6087	MAJOR, D.	NSF REU GENDER DIV ENG&CS M1	395152 6087 PSYCHOLOGY	25.00%	6,931.57	1,732.90	8,664.47	25.00%	0.07%	205.15	256.43
SCI	6087	MORGANSON, V.	SPSSI CLARA MAYO GRANT	781501 6087 PSYCHOLOGY	0.00%	0.18	-	0.18	0.00%	0.00%	-	-
SCI	6087	ORVIS, K.	NSF REU GENDER DIV ENG&CS M1	395152 6087 PSYCHOLOGY	25.00%	6,931.57	1,732.90	8,664.47	25.00%	0.07%	205.15	256.43
SCI	6087	PAULSON, J.	NIH POSTNATAL DEPRESSION YEAR3	316511 6087 PSYCHOLOGY	53.00%	47,201.42	25,016.76	72,218.18	53.00%	0.96%	2,961.57	3,701.96
SCI	6087	PORTER, B.	*VDMV TARGETED PROTECTION 2011	505201 6087 PSYCHOLOGY	10.00%	38,048.13	3,804.82	41,852.95	10.00%	0.15%	450.43	563.03
SCI	6087	PORTER, B.	*VADMV SEAT BELT SURVEY 2011	505211 6087 PSYCHOLOGY	10.00%	35,714.95	3,571.50	39,286.45	10.00%	0.14%	422.81	528.51
SCI	6087	PORTER, B.	*VADMV IMPAIRED DRIVING PRGRM	514971 6087 PSYCHOLOGY	10.00%	16,643.64	1,664.37	18,308.01	10.00%	0.06%	197.03	246.29
SCI	6087	PORTER, B.	*VADMV SEAT BELT SURVEY 2012	521751 6087 PSYCHOLOGY	10.00%	5,870.33	587.03	6,457.36	10.00%	0.02%	69.49	86.87
SCI	6087	SCERBO, M.	AHRQ MEASURING LAPROSCOPIC SK	304941 6087 PSYCHOLOGY	50.00%	10,727.87	5,363.94	16,091.81	50.00%	0.21%	635.00	793.75
SCI	6087	SCERBO, M.	EVMS STANDARDIZED PATIENTS YR2	506651 6087 PSYCHOLOGY	26.00%	24,585.95	6,392.35	30,978.30	26.00%	0.25%	756.75	945.94
* Department Total:						495,816.46	148,040.73	643,857.19		5.69%	17,525.56	21,906.95

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SIX MONTHS ENDED DECEMBER 31, 2011

College	Department	Principal Investigator (See note)	Agency Title or Reference	Project # Dept # Department Name	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	Effective Indirect Rate	Allocation Percentage	Faculty Allocation	Department Allocation
SCI	6090	AMARIAN, M.	DOE QUARKS TO NUCLEI AMD#15	350313 6090 PHYSICS	42.00%	2,094.52	877.43	2,971.95	41.89%	0.03%	103.87	129.84
SCI	6090	AMARIAN, M.	DOE QUARKS TO NUCLEI AMD 018	350314 6090 PHYSICS	50.00%	42,451.55	21,225.78	63,677.32	50.00%	0.82%	2,512.78	3,140.97
SCI	6090	ARETTI, H.	NSF REU AT ODU RENEWAL	310491 6090 PHYSICS	85.00%	30,780.18	3,468.75	34,248.93	11.27%	0.13%	410.64	513.30
SCI	6090	BALITSKY, I.	DE MOD#14 THRY NUCLEAR PHYSICS	370662 6090 PHYSICS	50.00%	9,044.83	3,299.81	12,344.64	36.48%	0.13%	390.64	488.30
SCI	6090	BUELTMANN, S.	NSF ARRA MRI-CONSORTIUM	300701 6090 PHYSICS	50.00%	5,675.31	2,112.86	7,787.97	37.23%	0.08%	250.10	312.63
SCI	6090	BUELTMANN, S.	DOE QUARKS TO NUCLEI AMD#15	350313 6090 PHYSICS	42.00%	2,094.52	877.43	2,971.95	41.89%	0.03%	103.87	129.84
SCI	6090	BUELTMANN, S.	DOE QUARKS TO NUCLEI AMD 018	350314 6090 PHYSICS	50.00%	42,451.55	21,225.78	63,677.32	50.00%	0.82%	2,512.78	3,140.97
SCI	6090	BUELTMANN, S.	JSA R2 DRIFT CHAMBER	706141 6090 PHYSICS	27.00%	49,901.12	13,473.30	63,374.42	27.00%	0.52%	1,595.02	1,993.77
SCI	6090	COOK, D.	CORROSION RESISTANT STEEL MOD2	785901 6090 PHYSICS	26.00%	0.87	-	0.87	0.00%	0.00%	-	-
SCI	6090	DE PAOR, D.	NSF DUE-102745 COL. RSCH SCAFF	303981 6090 PHYSICS	50.00%	19,207.42	9,603.72	28,811.14	50.00%	0.37%	1,136.92	1,421.15
SCI	6090	DE PAOR, D.	NSF GEO-EP VIRTUAL 4-D	304931 6090 PHYSICS	50.00%	3,755.84	1,877.93	5,633.78	50.00%	0.07%	222.32	277.89
SCI	6090	DEPAOR, D.	FERMILAB CRABBING SYSTEM REV 3	306581 6090 PHYSICS	50.00%	9,684.89	4,842.45	14,527.34	50.00%	0.19%	573.27	716.58
SCI	6090	DELAYEN, J.	DOE MULTI-SPOKE SUPER CONDUCT	398741 6090 PHYSICS	50.00%	126,211.97	38,765.00	164,976.97	30.71%	1.49%	4,589.13	5,736.42
SCI	6090	DELAYEN, J.	NIOWAVE 500 MHZSRF SPOKE CAVTY	706051 6090 PHYSICS	50.00%	9,818.84	4,909.43	14,728.27	50.00%	0.19%	581.20	726.49
SCI	6090	DELAYEN, J.	NIOWAVE 498MHZSRF DEFLECT CAV	706052 6090 PHYSICS	50.00%	2,839.21	1,419.61	4,258.82	50.00%	0.05%	168.06	210.07
SCI	6090	DELAYEN, J.	NIOWAVE 400MHZSRF CRABBING CAV	706053 6090 PHYSICS	50.00%	56,222.76	28,111.41	84,334.17	50.00%	1.08%	3,327.92	4,159.91
SCI	6090	DELAYEN, J.	JSA FELLOWSHIP DE SILVA	717471 6090 PHYSICS	0.00%	6,215.00	-	6,215.00	0.00%	0.00%	-	-
SCI	6090	DODGE, G.	NSF REU AT ODU RENEWAL	310491 6090 PHYSICS	85.00%	10,260.06	1,156.25	11,416.31	11.27%	0.04%	136.88	171.10
SCI	6090	DODGE, G.	DOE QUARKS TO NUCLEI AMD#15	350313 6090 PHYSICS	42.00%	2,095.78	877.96	2,973.74	41.89%	0.03%	103.94	129.92
SCI	6090	DODGE, G.	DOE QUARKS TO NUCLEI AMD 018	350314 6090 PHYSICS	50.00%	42,477.03	21,238.52	63,715.55	50.00%	0.82%	2,514.29	3,142.86
SCI	6090	DODGE, G.	JSA R2 DRIFT CHAMBER	706141 6090 PHYSICS	27.00%	24,950.56	6,736.65	31,687.21	27.00%	0.26%	787.51	986.88
SCI	6090	DUDEK, J.	DE MOD#14 THRY NUCLEAR PHYSICS	370662 6090 PHYSICS	50.00%	9,044.83	3,299.81	12,344.64	36.48%	0.13%	390.64	488.30
SCI	6090	DUDEK, J.	ODU/DOE DE-SC0005765	510881 6090 PHYSICS	50.00%	495.00	247.50	742.50	50.00%	0.01%	29.30	36.62
SCI	6090	DUDEK, J.	JEFFRESS-HADRON SPECTROSCOPY	704901 6090 PHYSICS	0.00%	10,245.00	-	10,245.00	0.00%	0.00%	-	-
SCI	6090	GAVALIAN, G.	JSA G. GAVALIAN SERVICES MOD 1	712050 6090 PHYSICS	0.00%	10,132.20	-	10,132.20	0.00%	0.00%	-	-
SCI	6090	GODUNOV, A.	SUPPORT OF RESEARCH AT MUONS	796121 6090 PHYSICS	26.00%	3,683.18	958.38	4,641.56	26.02%	0.04%	113.46	141.82
SCI	6090	GUREVICH, A.	ARRA ARGONNE SURFACE RESISTNCE	313841 6090 PHYSICS	50.00%	45,605.50	22,802.77	68,408.27	50.00%	0.88%	2,699.47	3,374.34
SCI	6090	HAVEY, M.	NSF DISORDER EFFECTS	312001 6090 PHYSICS	50.00%	31,250.07	15,625.04	46,875.11	50.00%	0.60%	1,849.75	2,312.18
SCI	6090	HAVEY, M.	NSF ATOMIC PHYSICS INVEST AMD6	371471 6090 PHYSICS	42.00%	1,828.27	767.87	2,596.14	42.00%	0.03%	90.90	113.63
SCI	6090	HAVEY, M.	NSF REU SUPPLEMENT 371471 M6	371474 6090 PHYSICS	25.00%	3,918.55	979.64	4,898.19	25.00%	0.04%	115.97	144.97
SCI	6090	HYDE, C.	BNL DIRC-BASED PID	316981 6090 PHYSICS	53.00%	151.80	80.46	232.26	53.00%	0.00%	9.53	11.91
SCI	6090	HYDE, C.	DOE QUARKS TO NUCLEI AMD#15	350313 6090 PHYSICS	42.00%	2,095.78	877.96	2,973.74	41.89%	0.03%	103.94	129.92
SCI	6090	HYDE, C.	DOE QUARKS TO NUCLEI AMD 018	350314 6090 PHYSICS	50.00%	42,477.03	21,238.52	63,715.55	50.00%	0.82%	2,514.29	3,142.86

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 SIX MONTHS ENDED DECEMBER 31, 2011

College	Department	Principal Investigator (See note)	Agency Title or Reference	Project #	Dept #	Department Name	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	Effective Indirect Rate	Allocation Percentage	Faculty Allocation	Department Allocation
SCI	6090	KUHN, S.	NSF ARRA MRI-CONSORTIUM	300701	6090	PHYSICS	50.00%	5,875.31	2,112.66	7,787.97	37.23%	0.08%	250.10	312.63
SCI	6090	KUHN, S.	DOE JEFFERSON LAB DATA	317371	6090	PHYSICS	50.00%	9,059.88	4,529.94	13,589.82	50.00%	0.17%	536.27	670.34
SCI	6090	KUHN, S.	DOE QUARKS TO NUCLEI AMD#15	350313	6090	PHYSICS	42.00%	2,095.78	877.96	2,973.74	41.89%	0.03%	103.94	129.92
SCI	6090	RADYUSHKIN, A.	DOE QUARKS TO NUCLEI AMD 018	350314	6090	PHYSICS	50.00%	42,477.03	21,238.52	63,715.55	50.00%	0.82%	2,514.29	3,142.86
SCI	6090	SCHIAVILLA, R.	DE MOD#14 THRY NUCLEAR PHYSICS	370662	6090	PHYSICS	50.00%	9,044.83	3,299.81	12,344.64	36.48%	0.13%	390.64	488.30
SCI	6090	SCHIAVILLA, R.	DE MOD#14 THRY NUCLEAR PHYSICS	370662	6090	PHYSICS	50.00%	9,044.83	3,299.81	12,344.64	36.48%	0.13%	390.64	488.30
SCI	6090	SUKENIK, C.	JSA STUDENTSHIP BARONI	717081	6090	PHYSICS	0.00%	8,750.00	-	8,750.00	0.00%	0.00%	-	-
SCI	6090	SUKENIK, C.	ARRA ARGONNE KRYPTON BEAM	315941	6090	PHYSICS	26.00%	3,666.13	953.19	4,619.32	26.00%	0.04%	112.84	141.05
SCI	6090	SUKENIK, C.	ARRA NSF ULTRACOLD MOLECULES	391441	6090	PHYSICS	50.00%	18,590.77	9,295.40	27,886.17	50.00%	0.36%	1,100.42	1,375.53
SCI	6090	SUKENIK, C.	JSA JLAB FACULTY MOD 10	711171	6090	PHYSICS	0.00%	254,651.65	-	254,651.65	0.00%	0.00%	-	-
SCI	6090	SUKENIK, C.	* JSA PHYSICS GRA SUPPORT M 12	712331	6090	PHYSICS	0.00%	99,470.93	-	99,470.93	0.00%	0.00%	-	-
SCI	6090	VAN ORDEN, J.	DE MOD#14 THRY NUCLEAR PHYSICS	370662	6090	PHYSICS	50.00%	9,044.83	3,299.81	12,344.64	36.48%	0.13%	390.64	488.30
SCI	6090	VAN ORDEN, J.	JSA FELLOWSHIP FORD	717491	6090	PHYSICS	0.00%	6,215.00	-	6,215.00	0.00%	0.00%	-	-
SCI	6090	VUSKOVIC, L.	NSA DEF & CHAR R&D MICRO #12	176071	6090	PHYSICS	26.00%	525.00	136.50	661.50	26.00%	0.01%	16.16	20.20
SCI	6090	VUSKOVIC, L.	NIA SUB 2728-001-OD SUPP 48	751079	6090	PHYSICS	26.00%	14,782.62	3,843.49	18,626.11	26.00%	0.15%	455.01	568.76
SCI	6090	WEINSTEIN, L.	DOE JEFFERSON LAB DATA	317371	6090	PHYSICS	50.00%	9,059.88	4,529.94	13,589.82	50.00%	0.17%	536.27	670.34
SCI	6090	WEINSTEIN, L.	DOE QUARKS TO NUCLEI AMD#15	350313	6090	PHYSICS	42.00%	2,095.78	877.96	2,973.74	41.89%	0.03%	103.94	129.92
SCI	6090	WEINSTEIN, L.	DOE QUARKS TO NUCLEI AMD 018	350314	6090	PHYSICS	50.00%	42,477.03	21,238.52	63,715.55	50.00%	0.82%	2,514.29	3,142.86
SCI	6090	WEINSTEIN, L.	JSA R2 DRIFT CHAMBER	706141	6090	PHYSICS	27.00%	49,901.12	13,473.30	63,374.42	27.00%	0.52%	1,595.02	1,993.77
SCI	6090	WEINSTEIN, L.	JSA WEINSTEIN SERVICES MOD 4	712581	6090	PHYSICS	0.00%	4.34	-	4.34	0.00%	0.00%	-	-
			* Department Total:					1,255,793.70	345,984.64	1,601,778.35		13.30%	40,958.86	51,198.52

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College	Department	Principal Investigator (See note)	Agency Title or Reference	Project #	Dept #	Department Name	IDC RATE	DIRECT COSTS	INDIRECT COSTS	TOTAL COSTS	Effective Indirect Rate	Allocation Percentage	Faculty Allocation	Department Allocation
SCI	Computer Science	CHERNIKOV, A.	NSF RUNTIME SYSTEM REU	311072	6093	COMPUTER SCIENCES	25.00%	1,124.02	281.01	1,405.02	25.00%	0.01%	33.27	41.58
SCI		CHERNIKOV, A.	ODU OFC RSH SURGICAL RESPONSE	513511	6093	COMPUTER SCIENCES	0.00%	5,171.33	-	5,171.33	0.00%	0.00%	-	-
SCI		CHRISOCHOIDES, N.	NSF RUNTIME SYSTEM COMPUTER	311071	6093	COMPUTER SCIENCES	50.00%	10,833.55	5,416.78	16,250.33	50.00%	0.21%	641.26	801.57
SCI		CHRISOCHOIDES, N.	NSF RUNTIME SYSTEM REU	311072	6093	COMPUTER SCIENCES	25.00%	281.00	70.25	351.26	25.00%	0.00%	8.32	10.40
SCI		CHRISOCHOIDES, N.	NSF REAL-TIME MESH CONVERSION	314071	6093	COMPUTER SCIENCES	50.00%	26,068.17	13,034.09	39,102.26	50.00%	0.50%	1,543.02	1,928.77
SCI		CHRISOCHOIDES, N.	NSF NON-RIGID REGISTRATION	314081	6093	COMPUTER SCIENCES	50.00%	39,443.62	19,721.82	59,165.44	50.00%	0.76%	2,334.74	2,918.42
SCI		CHRISOCHOIDES, N.	W&M ARRA GUIDED NEURO AMEND 1	510691	6093	COMPUTER SCIENCES	50.00%	26,983.68	13,481.85	40,465.53	50.00%	0.52%	1,597.21	1,986.51
SCI		CHRISOCHOIDES, N.	ODU OFC RSH SURGICAL RESPONSE	513511	6093	COMPUTER SCIENCES	0.00%	5,295.94	-	5,295.94	0.00%	0.00%	-	-
SCI		CHRISOCHOIDES, N.	W&M SOFTWARE SUPPORT MATERIALS	516251	6093	COMPUTER SCIENCES	50.00%	12,717.30	4,239.11	17,117.30	50.00%	0.16%	501.84	627.30
SCI		CHRISOCHOIDES, N.	ODU OFC RSH SURGICAL RESPONSE	513511	6093	COMPUTER SCIENCES	0.00%	5,171.33	-	5,171.33	0.00%	0.00%	-	-
SCI		LEVINSTEIN, I.	MEMPHIS ISTART VS ITG AMEND#2	585531	6093	COMPUTER SCIENCES	42.00%	(300.00)	(126.00)	(426.00)	42.00%	0.00%	(14.92)	(18.65)
SCI		LI, Y.	NSF NOVEL SAMPLING PROTEIN	310631	6093	COMPUTER SCIENCES	50.00%	5,200.01	2,600.01	7,800.01	50.00%	0.10%	307.80	384.75
SCI		LI, Y.	NSF 2011 CAREER PROP WORKSHOP	311981	6093	COMPUTER SCIENCES	28.00%	7,214.66	2,020.10	9,234.76	28.00%	0.08%	239.15	298.93
SCI		MALY, K.	NSF III-COR COLLAB CLASS REU	372393	6093	COMPUTER SCIENCES	25.00%	10,027.65	5,013.83	15,041.48	50.00%	0.19%	593.55	741.94
SCI		MALY, K.	NSF III-COR COLLAB CLASS	372391	6093	COMPUTER SCIENCES	42.00%	10,018.39	4,207.73	14,226.12	42.00%	0.16%	498.13	622.66
SCI		MALY, K.	NSF III-COR COLLAB CLASS	372392	6093	COMPUTER SCIENCES	25.00%	439.34	87.87	527.21	25.00%	0.00%	10.40	13.00
SCI		MALY, K.	SIMIS JAVA SWING SUPPORT AMD1	700981	6093	COMPUTER SCIENCES	26.00%	1,205.19	313.34	1,518.53	26.00%	0.01%	37.09	46.37
SCI		MALY, K.	INGINEERED MOBILE LEARN AMD2	713221	6093	COMPUTER SCIENCES	26.00%	3,441.43	894.77	4,336.20	26.00%	0.03%	105.93	132.41
SCI		MALY, K.	RAYTHEON EAGLE MIM15 SOFTW 2011	716821	6093	COMPUTER SCIENCES	26.00%	43,087.04	11,202.64	54,289.68	26.00%	0.43%	1,326.21	1,657.76
SCI		MALY, K.	EDUCATION PARTNERSHIP PROG M1	774451	6093	COMPUTER SCIENCES	0.00%	1,276.70	-	1,276.70	0.00%	0.00%	-	-
SCI		MALY, K.	LATIS SYSTEM SOFTWARE DEV M6	774741	6093	COMPUTER SCIENCES	26.00%	17,130.32	4,760.83	21,891.15	27.79%	0.18%	563.60	704.50
SCI		MUKKAMALA, R.	NIA MOD#1 NEXT GENERATION ATC	784683	6093	COMPUTER SCIENCES	50.00%	4,095.62	2,047.81	6,143.44	50.00%	0.08%	242.43	303.03
SCI		NADEEM, T.	NSF STUDENT TRAVEL TO MOBISYS	314501	6093	COMPUTER SCIENCES	0.00%	10,000.00	-	10,000.00	0.00%	0.00%	-	-
SCI		NELSON, M.	NSF COLL RES: WEB ARCHIVE COOP	302781	6093	COMPUTER SCIENCES	50.00%	27,718.77	13,859.40	41,578.17	50.00%	0.53%	1,640.72	2,050.90
SCI		NELSON, M.	NDIPP LOC INTEGRATING WEB AMD3	305601	6093	COMPUTER SCIENCES	50.00%	183,517.75	24,570.88	208,088.63	13.39%	0.94%	2,908.78	3,635.98
SCI		NELSON, M.	NSF 2011 CAREER PROP WORKSHOP	311981	6093	COMPUTER SCIENCES	28.00%	3,607.33	1,010.05	4,617.38	28.00%	0.04%	119.57	149.47
SCI		NELSON, M.	NSF CAREER-DIGITAL OBJECTS A4	370161	6093	COMPUTER SCIENCES	42.00%	29,968.58	12,566.81	42,535.39	42.00%	0.49%	1,490.07	1,862.59
SCI		NELSON, M.	ODU OFC RSH: CONV IN SOCIAL WB	513541	6093	COMPUTER SCIENCES	0.00%	2,361.90	-	2,361.90	0.00%	0.00%	-	-
SCI		OLARIU, S.	NSF COL RSH EMERG RETASK ALERT	313011	6093	COMPUTER SCIENCES	50.00%	3,304.40	1,652.20	4,956.60	50.00%	0.06%	195.59	244.49
SCI		OLARIU, S.	NSF NETS-WN NOTICE	373021	6093	COMPUTER SCIENCES	42.00%	4,934.54	2,072.50	7,007.04	42.00%	0.06%	245.35	306.69
SCI		OLARIU, S.	NSF COLL NETS-NOSS ANSWER MOD3	373211	6093	COMPUTER SCIENCES	42.00%	1,160.12	487.20	1,647.32	42.00%	0.02%	57.68	72.10
SCI		RANJAN, D.	NSF 2011 CAREER PROP WORKSHOP	311981	6093	COMPUTER SCIENCES	28.00%	3,607.33	1,010.05	4,617.38	28.00%	0.04%	119.57	149.47
SCI		WEIGLE, M.	NSF COL RSH EMERG RETASK ALERT	313011	6093	COMPUTER SCIENCES	50.00%	3,304.40	1,652.20	4,956.60	50.00%	0.06%	195.59	244.49
SCI		WEIGLE, M.	NSF COLLAB RES CRI-CED M4	372041	6093	COMPUTER SCIENCES	42.00%	21,422.50	8,997.45	30,419.95	42.00%	0.35%	1,065.15	1,331.44
SCI		WEIGLE, M.	NSF COLLAB RES CRI-CED REU M4	372042	6093	COMPUTER SCIENCES	25.00%	2,792.12	688.04	3,480.16	25.00%	0.03%	82.64	103.30
SCI		WEIGLE, M.	NSF NETS-WN NOTICE	373021	6093	COMPUTER SCIENCES	42.00%	4,934.54	2,072.50	7,007.04	42.00%	0.06%	245.35	306.69
SCI		WEIGLE, M.	ODU OFC RSH: CONV IN SOCIAL WB	513541	6093	COMPUTER SCIENCES	0.00%	2,361.90	-	2,361.90	0.00%	0.00%	-	-
SCI		ZUBAIR, M.	NSF III-COR COLLAB CLASS	372391	6093	COMPUTER SCIENCES	42.00%	10,018.39	4,207.73	14,226.12	42.00%	0.16%	498.13	622.66
SCI		ZUBAIR, M.	NSF III-COR COLLAB CLASS REU	372392	6093	COMPUTER SCIENCES	25.00%	351.47	87.87	439.34	25.00%	0.00%	10.40	13.00
SCI		ZUBAIR, M.	NSF III-COR COLLAB CLASS REU	372393	6093	COMPUTER SCIENCES	25.00%	10,027.65	5,013.83	15,041.48	50.00%	0.19%	593.55	741.94
SCI		ZUBAIR, M.	VDEQ DATA MANAGEMENT	507235	6093	COMPUTER SCIENCES	2.24%	5,086.81	113.95	5,200.76	2.24%	0.00%	13.49	16.86
SCI		ZUBAIR, M.	VDEQ SUPPLEMENT DATA MANAGE	515983	6093	COMPUTER SCIENCES	10.00%	4,089.64	408.97	4,498.61	10.00%	0.02%	48.42	60.52
SCI			Department Total:					566,169.47	169,779.47	735,948.94		6.55%	20,099.08	25,123.84

** College Total \$ 5,971,876.86 \$ 1,730,352.05 \$ 7,702,230.91 66.52% \$ 204,844.96 \$ 256,056.18

Old Dominion University Research Foundation

Indirect Cost Allocation Report

For the Six-month Period Ended December 31, 2011

Section 2

Non-Traditional and Affiliated Allocations

Schedule 1	Summary of Non-Traditional and Affiliated Allocations - Direct and indirect cost recoveries and recovery rates for the six-month periods ended December 31, 2011 and prior fiscal year
Schedule 2	Non-Traditional and Affiliated Allocation Method - Indirect Cost Allocations to centers, self-supporting research positions and other affiliated units for the six-month period ended December 31, 2011
Schedule 3	Non-Traditional and Affiliated Allocation Method - Detail Activity by center, department and affiliated unit showing the direct and indirect cost recoveries by project for the six-month period ended December 31, 2011

**NON-TRADITIONAL ALLOCATION METHOD
SCHEDULE 1
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION**

**SCHEDULE OF DIRECT AND INDIRECT COST RECOVERIES, AND RECOVERY RATES
SIX MONTH PERIODS ENDING 12/31/2011, 06/30/2011, AND PRIOR FISCAL YEAR**

PERIOD	7/1/2011		1/1/2011		7/1/2010		TOTAL FY 11
	12/31/2011	% of Total IDC	6/30/2011	% of Total IDC	12/31/2010	% of Total IDC	
DIRECT COST RECOVERIES	\$ 30,417,966	95%	\$ 30,294,496	93%	\$ 34,866,319	95%	\$ 65,160,815
INDIRECT COST RECOVERIES	1,563,625	5%	2,239,448	7%	1,958,137	5%	4,197,585
TOTAL RECOVERIES	\$ 31,981,591	100%	\$ 32,533,944	100%	\$ 36,824,456	100%	\$ 69,358,400
NON-TRADITIONAL ALLOCATION METHOD							
INDIRECT COST RECOVERIES:		% of Total IDC		% of Total IDC		% of Total IDC	
ENTERPRISE CENTERS:	\$ 1,170,065	75%	\$ 1,693,332	76%	\$ 1,422,508	73%	\$ 3,115,840
SELF-SUPPORTING RESEARCH POSITIONS	98,991	6%	72,049	3%	46,762	2%	118,811
OTHER AFFILIATED ACTIVITIES	294,569	19%	474,067	21%	488,867	25%	962,934
TOTAL INDIRECT COST RECOVERIES	\$ 1,563,625	100%	\$ 2,239,448	100%	\$ 1,958,137	100%	\$ 4,197,585
EFFECTIVE OVERALL IDC RATE	5.14%		7.39%		5.62%		6.44%
EFFECTIVE FOUNDATION OVERHEAD RATE	1.90%		2.02%		1.80%		1.90%
EFFECTIVE UNIVERSITY OVERHEAD RATE	2.76%		4.34%		2.89%		3.56%
EFFECTIVE OTHER ACTIVITY OVERHEAD RATE	0.49%		1.03%		0.93%		0.98%
DISTRIBUTION OF IDC RECOVERIES:							
To: RESEARCH FOUNDATION FOR OPERATIONS	\$ 576,691	37%	\$ 612,418	27%	\$ 626,943	32%	\$ 1,239,361
To: ODU (See Detail Below)	838,637	54%	1,314,595	59%	1,007,488	51%	2,322,083
To: OTHER ACTIVITY (See Detail Below)	148,097	9%	312,434	14%	323,706	17%	636,140
TOTAL DISTRIBUTION	\$ 1,563,625	100%	\$ 2,239,447	100%	\$ 1,958,137	100%	\$ 4,197,584
ODU DISTRIBUTION							
ALLOCATED TO :							
ENTERPRISE CENTERS	\$ 705,673	45%	\$ 1,167,530	52%	\$ 893,328	45%	\$ 2,060,858
SELF-SUPPORTING RESEARCH POSITIONS	59,702	4%	49,676	2%	29,366	1%	79,042
MANDATED RETURN TO STATE	47,053	3%	62,692	3%	54,669	3%	117,361
INTELLECTUAL PROPERTY FUND	26,409	2%	34,697	2%	30,125	2%	64,822
ODU DISTRIBUTION	\$ 838,637	54%	\$ 1,314,595	59%	\$ 1,007,488	51%	\$ 2,322,083
OTHER AFFILIATED DISTRIBUTION							
ALLOCATED TO :							
INTER-AGENCY PERSONNEL AGREEMENTS (VMASC)	11,954	1%	8,687	0%	10,170	1%	18,857
SPACE FLIGHT AUTHORITY	34,478	2%	135,760	6%	191,355	10%	327,115
SPACE GRANT CONSORTIUM	104,974	6%	172,553	8%	125,084	6%	297,637
SPACE INSTITUTE	(3,309)	0%	(4,566)	0%	(2,903)	0%	(7,469)
OTHER AFFILIATED DISTRIBUTION	\$ 148,097	9%	\$ 312,434	14%	\$ 323,706	17%	\$ 636,140

SCHEDULE 2
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
NON-TRADITIONAL ALLOCATION METHOD - ALLOCATION TO CENTERS AND AFFILIATED UNITS
SIX MONTH PERIOD ENDING DECEMBER 31, 2011

	DIRECT COSTS	INDIRECT COSTS	FOUNDATION FEE	IDC	ODU DEDUCTION	INDIRECT COSTS ALLOCATED
NON-TRADITIONAL ALLOCATION						
Enterprise Centers and Self Supporting						
Research Projects						
Social Science Research Center	\$ 78,338	\$ 13,054	\$ -	\$ 4,425	\$ 756	\$ 7,873
Applied Research Center	552,022	126,965	-	43,042	7,350	76,573
Frank Reidy Research Center for Bioelectronics	962,595	383,539	-	130,023	22,202	231,314
National Centers for System of Systems Engineering	246,164	123,080	-	41,725	7,125	74,230
Virginia Modeling, Analysis and Simulation Center (VMASC)	1,783,921	485,743	-	164,671	28,118	292,954
Center for Computational Sciences	-	-	-	-	-	-
Ocean, Earth and Atmospheric Sciences	227,915	83,050	-	28,154	4,807	50,088
Center for Coastal Physical Oceanography	31,882	15,941	-	5,404	923	9,614
Virginia Coastal Energy Research Consortium	97,631	37,684	-	12,775	2,181	22,728
Total University Related Activity	3,980,468	1,269,056	-	430,219	73,462	765,374
AFFILIATED ALLOCATION						
Teleconference Projects:						
Association of Consortium Leadership	31,181	1,247	-	1,247	-	-
VTC - Video Conferencing	-	-	-	-	-	-
Subtotal: Teleconference Projects	31,181	1,247	-	1,247	-	-
Virginia Modeling, Analysis and Simulation Center (VMASC) - IPA's	384,561	18,391	-	6,437	-	11,954
Mid-Atlantic Institute for Space & Technology (MIST)	280,708	-	3,309	-	-	-
Virginia Commercial Space Flight Authority (VCSFA)	24,223,355	48,251	13,773	-	-	48,251
Virginia Space Flight Academy, Inc.	54,099	-	-	-	-	-
Virginia Space Grant Consortium (VSGC)	1,463,594	226,680	-	121,706	-	104,974
Total Affiliated Activity	26,437,498	294,569	17,082	129,390	-	165,179
Grand Total	\$30,417,966	\$1,563,625	\$ 17,082	\$ 559,609	\$ 73,462	\$ 930,553

SCHEDULE 3
 OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
 For the Six-Month Period Ending December 31, 2011

SSRP & ENTERPRISE CENTER ACTIVITY		SUMMARY FOR NON-TRADITIONAL AND SSRP REPORT												
ACTIVITY / ENTITY	PI	TITLE	PROJ DEPT	HOME IDC RATE	DIRECT COSTS	LESS:ADJ FOR MTDC	MODIFIED DIRECT COSTS	EQUIP	OTHER EXPEND	INDIRECT COSTS	FOUNDATION FEE	IDC	ODU DEDUCTION	INDIRECT COSTS ALLOCATED
SOCIAL SCIENCE RESEARCH CENTER														
SSRC	CAMARENA, M.	ODUJDMHRS#720C-03843-04M00#1	544681 1060	5.00%	3,142.42	3,142.42	-	-	3,142.42	157.13	-	53.27	9.10	94.76
SSRC	CAMARENA, M.	*CFSEV INVEST IN VA CHILDREN	760851 1060	0.00%	0.01	0.01	-	-	-	-	-	-	-	-
SSRC	RICHMAN, J.	*ODU OFF RESEARCH POLITICAL POL	* 520531 1060	0.00%	10,437.86	-	10,437.86	-	-	-	-	-	-	-
SSRC	VANDECAR-BURDIN	DANTES T21 FOLLOW-UP STUDY	* 215691 1060	10.00%	1,899.88	-	1,899.88	-	-	189.99	-	64.41	11.00	114.58
SSRC	VANDECAR-BURDIN	NIH ARRA ALCOHOL SBIRT DENTAL	504141 1060	50.00%	18,444.17	906.28	17,537.89	-	906.28	8,766.95	-	2,972.74	507.61	5,286.60
SSRC	VANDECAR-BURDIN	ODU/DBHDS #720C-04267-10M00	504141 1060	5.00%	6,816.38	2,746.27	4,070.11	-	2,746.27	341.16	-	115.66	19.75	205.75
SSRC	VANDECAR-BURDIN	ODU/DBHDS #720C-04292-11M00	512831 1060	5.00%	4,795.61	-	4,795.61	-	-	239.78	-	81.29	13.88	144.61
SSRC	VANDECAR-BURDIN	ODU/DBHDS #720C-04298-11L00	514551 1060	5.00%	7,154.21	-	7,154.21	-	-	357.72	-	121.27	20.71	215.74
SSRC	VANDECAR-BURDIN	GSU VICTIM COMP SURVEY AMD#2	515751 1060	10.00%	10,064.92	-	10,064.92	-	-	1,006.50	-	341.21	58.26	607.03
SSRC	VANDECAR-BURDIN	VB DHS CONSUMER SATISFACTION	516881 1060	50.00%	384.05	-	384.05	-	-	192.04	-	65.10	11.12	115.82
SSRC	VANDECAR-BURDIN	ODU OFF RESEARCH POLITICAL POL	* 520531 1060	0.00%	10,437.86	-	10,437.86	-	-	-	-	-	-	-
SSRC	VANDECAR-BURDIN	CORRADO SUPP UNIV NHTS SURLY	* 710891 1060	10.00%	(0.01)	(0.01)	-	-	(0.01)	-	-	-	-	-
SSRC	VANDECAR-BURDIN	ACADEMY OF MUSIC FOCUS GROUP	* 720771 1060	10.00%	623.36	-	623.36	-	-	62.34	-	21.13	3.61	37.60
SSRC	YANG, X.	PRHA HOPE VI EVALUATION PLAN 1	572111 1060	42.00%	4,137.42	-	4,137.42	-	-	1,737.72	-	589.10	100.59	1,048.03
SSRC	YANG, X.	ODUJDMH #720-04240-10M00 MOD 4	596283 1060	5.00%	0.01	0.01	-	-	0.01	-	-	-	-	-
					78,338.14	6,794.98	71,543.16	-	6,794.98	13,053.33	-	4,425.18	755.63	7,872.52
APPLIED RESEARCH CENTER														
ARC	BAUMGART, H.	UT POWER APPLICATIONS MOD1	* 511671 4054	50.00%	7,773.84	5,343.00	2,430.84	5,343.00	-	1,215.42	-	412.04	70.36	733.02
ARC	BAUMGART, H.	UMD ARRA FELLOWSHIP - NIST	514191 4054	26.00%	16,710.96	418.79	16,292.17	-	418.79	4,235.97	-	1,436.02	245.21	2,554.74
ARC	BAUMGART, H.	MXACT THERMOELECTRIC DEVICE #1	715501 4054	50.00%	21,910.49	-	21,910.49	-	-	10,955.26	-	3,713.91	634.17	6,607.18
ARC	COOK, D.	CORROSION RESISTANT STEEL MOD2	* 785901 6090	26.00%	0.29	0.29	-	-	0.29	-	-	-	-	-
ARC	ELMUSTAFA, A.	ODU OFC RSH: TURGOR PRESSURE	513521 4057	0.00%	10,843.58	2,575.03	8,268.55	-	-	-	-	-	-	-
ARC	ELMUSTAFA, A.	JSA ENGINEERING GRA SPT MOD 8	712332 4057	0.00%	20,435.08	-	20,435.08	-	-	507.37	-	172.00	29.37	306.00
ARC	ELMUSTAFA, A.	NASA HIGH RESOLUTION TRANSMISS	107171 4054	50.00%	1,016.75	(0.50)	1,017.25	-	(0.50)	18,518.64	-	6,277.96	1,072.00	11,168.68
ARC	ELMUSTAFA, A.	NASA ATMOSPHERIC SENSING #12	192131 4054	26.00%	71,225.51	-	71,225.51	-	-	655.20	-	222.12	37.93	395.15
ARC	ELMUSTAFA, A.	NIRT: DESIGN OF NANOPART AMD#9	351783 4054	42.00%	1,560.00	-	1,560.00	-	-	2,430.84	-	824.07	140.72	1,466.05
ARC	ELMUSTAFA, A.	UT POWER APPLICATIONS MOD1	* 511671 4054	50.00%	15,547.69	10,686.01	4,861.68	10,686.01	-	1,199.91	-	406.78	69.46	723.67
ARC	ELMUSTAFA, A.	NSU MICROSCOPY CNBMD AMD#1-A	515911 4054	50.00%	2,399.80	-	2,399.80	-	-	188.25	-	63.82	10.90	113.53
ARC	ELMUSTAFA, A.	LIFENET PO 0067182	702931 4054	50.00%	376.50	(0.50)	377.00	-	(0.50)	2,476.19	-	839.45	143.34	1,493.40
ARC	ELMUSTAFA, A.	JLAB PULSED LASER MOD#1	705062 4054	26.00%	9,523.82	0.02	9,523.80	-	0.02	3,183.65	-	1,079.28	184.29	1,920.08
ARC	ELMUSTAFA, A.	JLAB BORON NITRIDE MOD#1	705691 4054	50.00%	1,466.92	-	1,466.92	-	-	-	-	-	-	-
ARC	ELMUSTAFA, A.	JSA ECE GRA SUPPORT MOD#8	712335 4054	0.00%	5,423.49	-	5,423.49	-	-	12,582.66	-	4,265.61	728.38	7,588.67
ARC	ELMUSTAFA, A.	JLAB POLARIMETER UPGRADE MOD#3	795261 4054	50.00%	25,165.30	-	25,165.30	-	-	1,575.66	-	534.16	91.21	950.29
ARC	LAWRENCE, R.	NASA BAROMETRIC RADAR	196581 4059	50.00%	3,151.32	-	3,151.32	-	-	8,553.12	-	2,899.57	495.12	5,158.43
ARC	LAWRENCE, R.	NIA ADV AIRCRAFT PROG M&MDEV#2	784686 4059	26.00%	32,896.64	-	32,896.64	-	-	19,448.06	-	6,592.58	1,125.72	11,728.42
ARC	MARSILLAC, S.	UT POWER APPLICATIONS MOD1	* 511671 4054	50.00%	124,381.50	85,488.06	38,893.44	85,488.06	-	24,458.77	-	8,291.70	1,415.86	14,751.21
ARC	MARSILLAC, S.	UT 2ND GEN SOLAR CELLS AMD#1	513021 4054	60.00%	139,261.62	98,497.00	40,764.62	98,497.00	-	1,215.42	-	412.04	70.36	733.02
ARC	NAMKOONG, G.	UT POWER APPLICATIONS MOD1	* 511671 4054	50.00%	7,773.84	5,343.00	2,430.84	5,343.00	-	11,377.72	-	3,857.13	658.63	6,861.96
ARC	NAMKOONG, G.	CERMET INDIUM SEPARATION AMD1	704711 4054	50.00%	22,755.44	-	22,755.44	-	-	554.16	-	187.86	32.08	334.22
ARC	NAMKOONG, G.	GIST ORDERED STRUCTURES AMD#1	713621 4054	21.00%	2,638.87	-	2,638.87	-	-	1,634.47	-	554.10	94.62	985.75
ARC	NAMKOONG, G.	GIST INGAN NANOSTRUCTURES AMD1	720071 4054	21.00%	7,783.20	-	7,783.20	-	-	126,965.40	-	43,042.20	7,349.73	76,573.47
					552,022.46	208,350.21	343,672.25	207,932.11	418.10	126,965.40	-	43,042.20	7,349.73	76,573.47

SCHEDULE 3
 OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
 For the Six-Month Period Ending December 31, 2011

SSRP & ENTERPRISE CENTER ACTIVITY		SUMMARY FOR NON-TRADITIONAL AND SSRP REPORT										INDIRECT COSTS ALLOCATED				
ACTIVITY / ENTITY	PI	TITLE	PROJ DEPT	HOME IDC RATE	DIRECT COSTS	LESS:ADJ FOR MTDC	MODIFIED			OTHER EXPEND	INDIRECT COSTS	FOUNDATION FEE	IDC	DEDUCTION	ODU	
							EQUIP	DIRECT COSTS	INDIRECT COSTS							
FRANK REIDY RESEARCH CENTER FOR BIOELECTRICS																
CBE		USAMRAA CONTINUATION OF CC&M	* 213941 4073	56.85%	16,147.88	0.00	0.00	0.00	0.00	0.00	9,180.07	3,112.11	531.41	5,536.55		
CBE		USAMRA CASUALTY CARE & MGT	* 294811 4072	60.00%	36,700.18	18,940.87	0.00	18,940.87	0.00	19,940.87	10,655.58	3,612.32	616.82	6,426.44		
CBE		EES TREATMENT RAT CARCINOMA	713401 4073	50.00%	45,565.57	0.00	0.00	0.00	0.00	0.00	22,792.79	7,726.92	1,319.42	13,746.45		
CBE		USAMRAA CONTINUATION OF CC&M	* 213941 4073	56.85%	16,147.88	0.00	0.00	0.00	0.00	0.00	9,180.07	3,112.11	531.41	5,536.55		
CBE		HARGRAVE, B.	* 213941 6081	56.85%	14,248.13	0.00	0.00	0.00	0.00	0.00	8,100.06	2,745.98	468.89	4,885.19		
CBE		HARGRAVE, B.	* 294811 6081	60.00%	36,700.18	18,940.87	0.00	18,940.87	0.00	18,940.87	10,655.58	3,612.32	616.82	6,426.44		
CBE		USAMRAA CONTINUATION OF CC&M	* 213941 5056	56.85%	16,147.88	0.00	0.00	0.00	0.00	0.00	9,180.07	3,112.11	531.41	5,536.55		
CBE		USAMRA CASUALTY CARE & MGT	* 294811 5056	60.00%	36,700.18	18,940.87	0.00	18,940.87	0.00	18,940.87	10,655.58	3,612.32	616.82	6,426.44		
CBE		USAMRA CASUALTY CARE & MGT	* 294811 5056	60.00%	44,040.21	22,729.05	0.00	22,729.05	0.00	22,729.05	12,786.70	4,334.79	740.19	7,111.72		
CBE		NIH IL-18 PLASMIN DELIVERY 4RV	391061 5056	50.00%	109,051.53	19,530.96	0.00	19,530.96	0.00	19,530.96	44,760.30	15,174.07	2,591.06	26,965.17		
CBE		NIH CUTANEOUS GENE TRANSFER	391071 5056	50.00%	11,511.69	4,904.83	0.00	4,904.83	0.00	4,904.83	3,303.44	1,119.89	191.23	1,992.32		
CBE		NIH NHLBI ELECTRO GENE THERAPY	391091 5056	50.00%	118,362.14	0.00	0.00	0.00	0.00	0.00	59,181.09	20,062.82	3,425.84	35,692.43		
CBE		BIOREACTOR-ELECTROPORATION M1	710101 5056	50.00%	2,185.38	0.00	0.00	0.00	0.00	0.00	1,092.69	370.43	63.25	659.01		
CBE		VANDALIA FLU VACCINE	712451 5056	60.00%	30,549.36	0.00	0.00	0.00	0.00	18,329.62	10,611.06	6,213.88	1,061.06	11,054.68		
CBE		GE WOUND HEALING PLATELET GEL	716351 5056	0.00%	8,468.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CBE		USAMRAA CONTINUATION OF CC&M	* 213941 5056	56.85%	16,147.88	0.00	0.00	0.00	0.00	0.00	9,180.07	3,112.11	531.41	5,536.55		
CBE		USAMRAA CONTINUATION OF CC&M	* 213941 4054	56.85%	16,147.88	0.00	0.00	0.00	0.00	0.00	9,180.07	3,112.11	531.41	5,536.55		
CBE		USAMRA CASUALTY CARE & MGT	* 294811 4054	60.00%	36,700.18	18,940.87	0.00	18,940.87	0.00	18,940.87	10,655.58	3,612.32	616.82	6,426.44		
CBE		NIH R01CA125482-01A2	* 382011 4054	42.00%	5,598.65	120.50	0.00	120.50	0.00	120.50	2,300.82	780.00	133.19	1,387.63		
CBE		JIE ZHUANG FELLOWSHIP	715481 4054	0.00%	639.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CBE		USAMRA CASUALTY CARE & MGT	* 294811 6087	60.00%	17,126.75	8,839.07	0.00	8,839.07	0.00	8,839.07	4,972.61	1,685.75	287.85	2,999.01		
CBE		USAMRA CASUALTY CARE & MGT	* 302401 4073	50.00%	38,180.11	0.00	0.00	0.00	0.00	0.00	19,090.07	6,471.67	1,105.08	11,101.32		
CBE		NIH MECHANISMS & IMPLICATIONS	* 382011 4073	42.00%	44,789.20	964.00	0.00	964.00	0.00	964.00	18,406.58	6,239.97	1,065.51	11,101.10		
CBE		GDIT DEBR PROGRAMS TO 4 MOD 02	* 786304 4073	50.00%	18,259.32	0.00	0.00	0.00	0.00	0.00	9,129.67	3,095.03	528.49	5,506.15		
CBE		NIH MECHANISMS & IMPLICATIONS	* 302401 4073	50.00%	8,181.45	0.00	0.00	0.00	0.00	0.00	4,090.73	1,386.79	236.80	2,467.14		
CBE		GDIT DEBR PROGRAMS TO 4 MOD 02	* 786304 4073	50.00%	4,564.83	0.00	0.00	0.00	0.00	0.00	2,282.42	773.76	132.12	1,376.54		
CBE		USAMRA CASUALTY CARE & MGT	* 294811 4054	60.00%	36,700.18	18,940.87	0.00	18,940.87	0.00	18,940.87	10,655.58	3,612.32	616.82	6,426.44		
CBE		NIH R01CA125482-01A2	* 382011 4054	42.00%	5,598.65	120.50	0.00	120.50	0.00	120.50	2,300.82	780.00	133.19	1,387.63		
CBE		FRANK REIDY BIOELECTRICS	786271 4054	42.00%	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CBE		ODU OFC RSH SURGICAL RESPONSE	* 513511 4073	0.00%	5,171.33	942.01	0.00	942.01	0.00	0.00	0.00	0.00	0.00	0.00		
CBE		BREEDEN ADAMS 12-27-2011	712641 4073	0.00%	2,918.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CBE		*SPAWAR: IN VIVO NANOSECOND	* 206901 4073	50.00%	71,511.06	12,200.76	0.00	12,200.76	0.00	2,118.50	29,655.16	10,053.32	1,716.66	17,885.18		
CBE		AFOSR NEAR FIELD PROPAGATION#4	282911 4073	95.00%	35,736.62	(1,190.00)	0.00	(1,190.00)	0.00	0.00	14,188.75	4,810.09	821.35	8,557.31		
CBE		NIH MECHANISMS & IMPLICATIONS	* 302401 4073	50.00%	8,181.45	0.00	0.00	0.00	0.00	0.00	4,090.73	1,386.79	236.80	2,467.14		
CBE		AHA MYOCARDIAL SLEEVES	714131 4054	10.00%	47,894.40	6,715.51	0.00	6,715.51	0.00	3,505.58	3,505.58	1,188.42	202.93	2,114.23		
					962,594.68	170,581.55	792,013.13	16,549.77	154,031.78	383,538.91	130,022.52	22,202.06	231,314.33			
NATIONAL CENTERS FOR SYSTEMS ENGINEERING																
NCSSOE		*SPAWAR SOSEC PGM#2 TO#1	* 207031 4063	43.70%	57,342.97	-	-	-	-	-	25,068.88	8,495.14	1,450.60	15,113.14		
NCSSOE		*SPAWAR SOSEC TRAVEL TO#2	* 207032 4063	43.70%	12,998.32	-	-	-	-	-	5,680.26	1,925.65	328.82	3,425.79		
NCSSOE		SISI SERVICES TO#3 MOD#1	713243 4063	95.00%	15,863.61	-	-	-	-	-	6,320.58	2,142.72	365.88	3,811.98		
NCSSOE		*DHS LONG RANGE BROAD AGENCY	* 301491 4060	50.00%	130,277.11	-	-	-	-	-	65,138.56	22,082.45	3,770.71	39,285.40		
NCSSOE		*SPAWAR SOSEC PGM#2 TO#1	* 207031 4063	43.70%	4,316.14	-	-	-	-	-	1,886.15	639.42	109.18	1,137.55		
NCSSOE		*SPAWAR SOSEC TRAVEL TO#2	* 207032 4063	43.70%	978.37	-	-	-	-	-	427.55	144.94	24.75	257.86		
NCSSOE		*DHS LONG RANGE BROAD AGENCY	* 301491 4060	50.00%	22,990.08	-	-	-	-	-	11,495.04	3,896.90	665.42	6,932.72		
NCSSOE		SISI SERVICES TO 1	713241 4063	95.00%	1,066.35	(73.91)	0.00	(73.91)	0.00	0.00	570.13	193.28	343.85	3,921.74		
NCSSOE		SISI SERVICES TO #2 MOD#001	713242 4063	95.00%	331.40	(73.91)	0.00	(73.91)	0.00	0.00	6,502.59	2,204.43	376.42	7,124.78		
					246,164.35	(73.91)	246,238.26	-	(73.91)	123,079.74	41,724.93	7,124.78	74,230.03			
CENTER FOR COMPUTATIONAL SCIENCES																
NON-TRADITIONAL ALLOCATION																

SCHEDULE 3
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SSRP & ENTERPRISE CENTER ACTIVITY		SUMMARY FOR NON-TRADITIONAL AND SSRP REPORT											
ACTIVITY / ENTITY	PI	TITLE	PROJ DEPT	HOME IDC RATE	DIRECT COSTS	LESS:ADJ FOR MTDC	MODIFIED DIRECT COSTS	EQUIP	OTHER EXPEND	INDIRECT COSTS	FOUNDATION FEE	ODU DEDUCTION	INDIRECT COSTS ALLOCATED
OCEAN EARTH AND ATMOSPHERIC SCIENCES													
SSRP-OEAS	ASHFORD, J.	NSF PLEURAGRAMMA ANTARCTICUM#1	376721 6085	42.00%	(2,609.07)	-	(2,609.07)	-	-	(1,095.61)	(371.49)	(63.43)	(660.89)
SSRP-OEAS	ASHFORD, J.	MD DNR BLUE CRAB SURVEY	* 510851 6085	50.00%	176,717.17	43,104.52	133,612.65	-	43,104.52	71,688.89	24,302.38	4,149.77	43,234.74
SSRP-OEAS	ASHFORD, J.	IFOP JACK MACKEREL	710871 6085	50.00%	3,213.90	-	3,213.90	-	-	1,606.95	544.77	93.02	969.16
SSRP-OEAS	HILL, V.	NSF CDOM ARCTIC SURFACE HEAT	312901 6085	50.00%	2,259.63	-	2,259.63	-	-	1,129.81	383.01	65.40	681.40
SSRP-OEAS	HILL, V.	VIMS SAV HABITAT REQUIREMENTS	* 506791 6085	95.00%	26,646.82	-	26,646.82	-	-	9,611.99	3,258.54	556.41	5,797.04
SSRP-OEAS	HILL, V.	CLIMATE CHNGE SEED AWARNS	* 517391 6085	0.00%	20,746.87	-	20,746.87	-	-	-	-	-	-
SSRP-OEAS	HILL, V.	UW ICE-ALBEDO FEEDBACK STUDY 1	580451 6085	42.00%	92.78	-	92.78	-	-	38.97	13.21	-	23.50
SSRP-OEAS	HILL, V.	FERI PO 1273 ST. JOES BAY	* 704181 6085	50.00%	140.28	140.28	-	-	140.28	70.14	23.78	4.06	42.30
SSRP-OEAS	HILL, V.	COL 2011 CRAB BOWL	712351 6085	0.00%	650.02	-	650.02	-	-	-	-	-	-
SSRP-OEAS	HILL, V.	COL 2012 CRAB BOWL	720791 6085	0.00%	56.33	-	56.33	-	-	-	-	-	-
					227,914.73	43,244.80	184,669.93	-	43,244.80	85,048.94	28,154.20	4,807.49	50,087.25
CENTER FOR COASTAL PHYSICAL OCEANOGRAPHY													
SSRP-COFO	TULEYA, R.	NOAA NA100AR4310087 HURRICANE	392201 6086	50.00%	31,882.34	-	31,882.34	-	-	15,941.17	5,404.17	922.79	9,614.21
					31,882.34	-	31,882.34	-	-	15,941.17	5,404.17	922.79	9,614.21
VIRGINIA COASTAL ENERGY RESEARCH CONSORTIUM													
VCERC	GORDON, A.	AGENT SBIR BIODIESEL PHASE2 #1	* 786682 6081	26.00%	2,731.55	-	2,731.55	-	-	710.20	240.76	41.11	428.33
VCERC	HATCHER, P.	DE-EE0000390 ALGAE BIODIESEL#3	398071 6082	50.00%	62,901.26	3,986.81	58,914.45	3,986.81	-	29,457.24	9,986.22	1,705.21	17,765.81
VCERC	HATCHER, P.	PRE-ADD TAMU PLUTONIUM	510131 6082	0.00%	9,911.80	-	9,911.80	-	-	-	-	-	-
VCERC	HATCHER, P.	ORGANIC MATTER & PHOSPHORUS #1	584231 6082	25.00%	3,615.08	-	3,615.08	-	-	903.77	306.38	52.32	545.07
VCERC	HATCHER, P.	AFTON CHEM REC & PURIF TRIM	716431 6082	50.00%	7,545.00	2,304.24	5,240.76	-	2,304.24	3,773.00	1,279.07	218.41	2,275.52
VCERC	HATCHER, P.	AGENT SBIR BIODIESEL PHASE2 #1	* 786682 6082	26.00%	2,731.55	-	2,731.55	-	-	710.20	240.76	41.11	428.33
VCERC	MARSHALL, H.	AGENT SBIR BIODIESEL PHASE2 #1	* 786682 6081	26.00%	2,731.55	-	2,731.55	-	-	710.20	240.76	41.11	428.33
VCERC	SCHAFFRAN, G.	AGENT SBIR BIODIESEL PHASE2 #1	* 786682 4053	26.00%	2,731.55	-	2,731.55	-	-	710.20	240.76	41.11	428.33
VCERC	HATCHER, P.	AGENT SBIR BIODIESEL PHASE2 #1	* 786682 6082	26.00%	2,731.55	-	2,731.55	-	-	710.20	240.76	41.11	428.33
					97,630.91	6,291.05	91,339.86	3,986.81	2,304.24	37,685.02	12,775.47	2,181.49	22,728.06
TOTAL SSRP AND CENTER ACTIVITY					\$ 2,196,547.60	\$ 435,186.68	\$ 1,761,356.93	\$ 228,468.69	\$ 206,719.99	\$ 783,312.50	\$ -	\$ 45,343.97	\$ 472,419.86

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ACTIVITY / ENTITY	PI	TITLE	PROJ DEPT	IDC RATE	SUMMARY FOR NON-TRADITIONAL AND SSRP REPORT					INDIRECT COSTS	ODU DEDUCTION	INDIRECT COSTS ALLOCATED
					DIRECT COSTS	LESS-ADJ FOR MTDC	MODIFIED DIRECT COSTS	EQUIP	OTHER EXPEND			
VIRGINIA MODELING AND SIMULATION CENTER												
COLLEGE OF ARTS & LETTERS												
VMASC	LIU, H.	OOB MAPPING VULNERABILITY HR	* 514321 1018	0.00%	7,706.68	-	7,706.68	-	-	-	-	-
VMASC	WATSON, G.	HRETA ENHANCE ED (E2T2)ARRA	* 702671 3042	8.00%	23,583.26	7,155.42	16,427.84	7,155.42	-	1,314.23	76.08	792.62
VMASC	WATSON, G.	AZT2 VRAM PHASE II MTBI	* 702671 3042	50.00%	4,083.20	822.20	3,261.00	-	822.20	1,630.50	94.39	983.36
VMASC	WATSON, G.	DIAMOND VISIONICS STTR PHASE 2	* 786852 3042	42.00%	2,567.74	-	2,567.74	-	-	1,076.45	62.43	650.42
VMASC	CETIN, M.	USDOT VA MULTIMODAL TRANSDIST	* 305971 4053	50.00%	8,807.80	-	8,807.80	-	-	4,403.90	254.93	2,656.01
VMASC	CETIN, M.	VDOT EQ METHOD FOR TRAVEL DEM	* 514421 4053	10.00%	5,231.28	-	5,231.28	-	-	177.34	30.28	315.51
VMASC	CETIN, M.	TUNNEL VISION CPU VISUAL	* 715621 4053	50.00%	451.67	-	451.67	-	-	225.84	13.07	136.21
VMASC	RINGLEB, S.	AZT2 VRAM PHASE II MTBI	* 702671 4057	50.00%	6,124.80	1,233.30	4,891.50	-	1,233.30	829.13	141.58	1,475.04
VMASC	TOLK, A.	FISCJ7JWFC SUPPORT MOD 01	* 262016 4060	42.00%	26,973.83	-	26,973.83	-	-	11,329.01	655.81	6,832.58
VMASC	TOLK, A.	FISCOSF PMO	* 282017 4060	42.00%	14,121.57	-	14,121.57	-	-	5,931.06	343.33	3,577.06
VMASC	TOLK, A.	RAYTHEON ENHANCE MODEL&SIM REUS	* 705191 4060	50.00%	2.29	2.29	-	-	2.29	1.52	0.09	0.91
VMASC	GAFF, H.	NIH MATH MODEL EHRICHIOIS#2	* 383161 5051	0.08	1,573.29	-	1,573.29	-	-	125.87	42.67	75.91
VMASC	BANKS, C.	ODU OFC RSH:TOOL DEV BLOOD SIM	* 513431 4071	0.00%	2,911.48	286.10	2,625.38	-	286.10	-	-	-
VMASC	BEHR, J.	NAWCTSD M&S STANDARDS YR 2-3	* 206401 4071	35.00%	39,186.45	19,029.74	20,156.71	-	19,029.74	7,054.85	2,391.64	4,254.82
VMASC	BEHR, J.	FISCJATA OUTREACH INTEGRATION	* 282010 4071	42.00%	8,214.83	-	8,214.83	-	-	8,214.83	-	-
VMASC	BEHR, J.	FISCJU00 ECT INITIATIVE MOD 3	* 282013 4071	42.00%	34,618.99	14,119.24	20,499.75	-	14,119.24	8,609.89	2,918.82	5,192.67
VMASC	BEHR, J.	NAVUP-SME SUPPORT ECT	* 282018 4071	42.00%	14,813.25	-	14,813.25	-	-	6,221.57	2,109.16	3,752.26
VMASC	BEHR, J.	HAMPTON ROUTING OPTIMIZATION	* 502211 4071	50.00%	-	(0.08)	-	-	(0.08)	(0.04)	-	(0.03)
VMASC	BEHR, J.	"VDEM HR FULL SCALE EXERCISE	* 512811 4071	50.00%	4,744.03	-	4,744.03	-	-	804.13	-	1,430.58
VMASC	BEHR, J.	OOB MAPPING VULNERABILITY HR	* 514321 4071	0.00%	6,165.34	-	6,165.34	-	-	-	-	-
VMASC	BEHR, J.	ODU OFC RSH: IMPACT SLR ON HR	* 516851 4071	0.00%	4,802.92	-	4,802.92	-	-	-	-	-
VMASC	BEHR, J.	NAWCTSD M&S STANDARDS YR 2-3	* 206401 4071	35.00%	65,310.74	31,716.23	33,594.52	-	31,716.23	11,758.08	3,986.07	7,091.36
VMASC	BEHR, J.	AHRQ MEASURING LAPROSCOPIC SK	* 304941 4071	50.00%	3,575.96	-	3,575.96	-	-	1,787.98	606.14	1,078.34
VMASC	BEHR, J.	DIAMOND VISIONICS STTR PHASE 2	* 786852 4071	42.00%	5,135.48	-	5,135.48	-	-	2,156.90	731.20	1,300.84
VMASC	DIALLO, S.	NAWCTSD M&S STANDARDS YR 2-3	* 206401 4071	35.00%	39,186.45	19,029.74	20,156.71	-	19,029.74	7,054.85	2,391.64	4,254.82
VMASC	DIALLO, S.	FISCJ7JWFC SUPPORT MOD 01	* 282016 4071	42.00%	80,921.50	-	80,921.50	-	-	33,987.03	1,967.42	20,497.76
VMASC	DIALLO, S.	ODU OFC RSH:CLIMATE CHNG + SEA	* 515381 4071	0.00%	12,102.82	-	12,102.82	-	-	-	-	-
VMASC	DIALLO, S.	RAYTHEON ENHANCE MODEL&SIM REUS	* 705191 4071	50.00%	4.59	4.59	-	-	4.59	3.04	1.03	1.83
VMASC	DIAZ, R.	HAMPTON ROUTING OPTIMIZATION	* 502211 4071	50.00%	-	(0.09)	-	-	(0.09)	(0.04)	-	(0.03)
VMASC	DIAZ, R.	OOB MAPPING VULNERABILITY HR	* 514321 4071	0.00%	10,789.35	-	10,789.35	-	-	-	-	-
VMASC	DIAZ, R.	ODU OFC RSH: IMPACT SLR ON HR	* 516851 4071	0.00%	4,802.92	-	4,802.92	-	-	-	-	-
VMASC	EZELL, B.	FISCJATA OUTREACH INTEGRATION	* 282010 4071	42.00%	8,214.83	-	8,214.83	-	-	8,214.83	-	-
VMASC	EZELL, B.	FISCJU00 ECT INITIATIVE MOD 3	* 282013 4071	42.00%	34,618.99	14,119.24	20,499.75	-	14,119.24	8,609.89	2,918.82	5,192.67
VMASC	EZELL, B.	"VDEM HR FULL SCALE EXERCISE	* 512811 4071	50.00%	12,650.76	-	12,650.76	-	-	6,325.38	366.16	3,614.87
VMASC	EZELL, B.	OOB MAPPING VULNERABILITY HR	* 514321 4071	0.00%	6,165.34	-	6,165.34	-	-	-	-	-
VMASC	EZELL, B.	HRPDC ANALYTICAL SUPPORT TORJAS	* 516831 4071	53.00%	6,535.87	-	6,535.87	-	-	3,464.02	200.52	2,089.17
VMASC	EZELL, B.	HRPDC ANALYTICAL SUPPORT TOW1	* 516832 4071	53.00%	7,934.55	-	7,934.55	-	-	4,205.31	243.43	2,536.25
VMASC	FOYTIK, P.	USDOT VA MULTIMODAL TRANSDIST	* 305971 4071	50.00%	17,615.61	-	17,615.61	-	-	8,807.81	2,985.91	5,312.04
VMASC	FOYTIK, P.	HAMPTON ROUTING OPTIMIZATION	* 502211 4071	50.00%	-	(0.08)	-	-	(0.08)	(0.01)	-	(0.03)
VMASC	FOYTIK, P.	"VDEM HR FULL SCALE EXERCISE	* 512811 4071	50.00%	4,744.03	-	4,744.03	-	-	804.13	-	1,430.58
VMASC	FOYTIK, P.	ODU OFC RSH:CLIMATE CHNG + SEA	* 515381 4071	0.00%	12,102.82	-	12,102.82	-	-	2,372.02	137.31	-

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 OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
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VIRGINIA MODELING AND SIMULATION CENTER		SUMMARY FOR NON-TRADITIONAL AND SSRP REPORT													
ACTIVITY / ENTITY	PI	TITLE	PROJ	DEPT	IDC	DIRECT COSTS	LESS:ADJ FOR MTDC	MODIFIED DIRECT COSTS	EQUIP	OTHER EXPEND	INDIRECT COSTS	FOUNDATION FEE	IDC	ODU DEDUCTION	INDIRECT COSTS ALLOCATED
VIRGINIA MODELING AND SIMULATION CENTER															
VMASC	PAPULIS, Y.	HRETA ENHANCE ED (E272) ARRA	* 702671	4071	8.00%	13,101.81	3,975.23	9,126.58	3,975.23	-	730.13	-	247.52	42.27	440.34
VMASC	PAPULIS, Y.	TUNNEL VISION CPU VISUAL	* 715621	4071	50.00%	1,355.02	-	1,355.02	-	-	677.51	-	229.68	39.22	408.61
VMASC	PAPULIS, Y.	DIAMOND VISIONS STRR PHASE 2	* 768852	4071	42.00%	6,847.30	-	6,847.30	-	-	2,875.86	-	974.94	168.48	1,734.44
VMASC	PARODI, A.	DDL SHIPBOARD ISOLATION & QUAR	* 721661	4071	53.00%	7,300.80	-	7,300.80	-	-	3,869.43	-	1,311.77	223.99	2,333.67
VMASC	ROBINSON, M.	USDOT VA MULTIMODAL TRANS&DIST	* 305971	4071	50.00%	26,423.41	-	26,423.41	-	-	13,211.71	-	4,478.87	764.79	7,988.05
VMASC	ROBINSON, M.	*VDEM HR FULL SCALE EXERCISE	* 512611	4071	50.00%	4,744.03	-	4,744.03	-	-	2,372.02	-	804.13	137.31	1,430.58
VMASC	ROBINSON, M.	VDOT EQ METHOD FOR TRAVEL DEM	* 514421	4071	10.00%	5,231.28	-	5,231.28	-	-	523.13	-	177.34	30.28	315.51
VMASC	ROBINSON, M.	ODU OFC RSH:CLIMATE CHNG + SEA	* 515381	4071	0.00%	12,469.57	-	12,469.57	-	-	-	-	-	-	-
VMASC	ROBINSON, M.	TUNNEL VISION CPU VISUAL	* 715621	4071	50.00%	903.34	-	903.34	-	-	451.67	-	34.85	26.15	272.40
VMASC	ROBINSON, M.	VCTR UNMET DATA NEEDS AMEND 1	* 516861	4071	95.00%	856.73	-	856.73	-	-	102.81	-	34.85	5.95	62.01
VMASC	SHEREFY, S.	NAVCTSD M&S STANDARDS YR 2-3	* 206401	4071	35.00%	39,186.45	19,029.74	20,156.71	13,659.57	19,029.74	7,054.85	-	2,391.64	408.39	4,254.82
VMASC	SOKOLOWSKI, J.	VMASC MEMBERSHIP ACCOUNT	100700	4071	0.00%	127,558.90	17,014.32	110,544.58	-	-	-	-	-	-	-
VMASC	SOKOLOWSKI, J.	NAVCTSD M&S STANDARDS YR 2-3	* 206401	4071	35.00%	39,186.45	19,029.74	20,156.71	-	-	7,054.85	-	2,391.64	408.39	4,254.82
VMASC	SOKOLOWSKI, J.	NAVCTSD M&S STANDARDS YR 2-3	* 282013	4071	42.00%	44,844.02	44,844.02	-	-	44,844.02	-	-	-	-	-
VMASC	SOKOLOWSKI, J.	FISC:JOINT TRNG CONCEPTS MOD 2	282014	4071	0.00%	102,899.91	-	102,899.91	-	-	43,217.96	-	14,651.21	2,501.78	26,064.97
VMASC	SOKOLOWSKI, J.	NAVJUP:J7 JWFC SUPPORT MOD 3	282015	4071	42.00%	32,792.20	-	32,792.20	-	-	8,525.98	-	493.55	5142.06	5,142.06
VMASC	SOKOLOWSKI, J.	NSWC TECH SUPPORT GZQ OPT2 M15	285511	4071	26.00%	277,900.44	-	277,900.44	-	-	72,228.11	-	24,485.86	4,181.10	43,561.15
VMASC	SOKOLOWSKI, J.	NSWC TECH SUPPORT GZQ OPT3 M18	285512	4071	26.00%	80.94	-	80.94	-	-	28.33	-	9.60	1.64	17.09
VMASC	SOKOLOWSKI, J.	FISC: JSIC SUPPORT SVCS MOD#3	286014	4071	35.00%	69,097.48	-	69,097.48	-	-	24,184.12	-	8,198.59	1,399.96	14,585.57
VMASC	SOKOLOWSKI, J.	FISC:J68 SUPPORT MOD 1	286021	4071	35.00%	57,869.00	-	57,869.00	-	-	20,254.16	-	6,866.31	1,172.46	12,215.39
VMASC	SOKOLOWSKI, J.	FISC:J8 SUPPORT MOD 02	286022	4071	35.00%	75,443.28	-	75,443.28	-	-	26,405.15	-	8,951.54	1,528.53	15,925.08
VMASC	SOKOLOWSKI, J.	FISC:J8 CAPABILITY MOD 05	286023	4071	35.00%	38,821.90	-	38,821.90	-	-	13,587.66	-	4,606.32	788.56	8,194.78
VMASC	SOKOLOWSKI, J.	FISC: JSIC MOD 5	286025	4071	35.00%	46,780.24	-	46,780.24	-	-	16,373.09	-	5,550.60	947.80	9,874.69
VMASC	SOKOLOWSKI, J.	NAVJUP:IID AND DSD SUPPORT	286027	4071	35.00%	17,418.75	-	17,418.75	-	-	6,096.56	-	2,066.78	352.91	3,676.87
VMASC	SOKOLOWSKI, J.	NAVJUP:CCDD SUPPORT	286028	4071	35.00%	4,744.03	-	4,744.03	-	-	2,372.02	-	804.13	137.31	1,430.58
VMASC	SOKOLOWSKI, J.	*VDEM HR FULL SCALE EXERCISE	* 512611	4071	50.00%	2,911.48	286.10	2,625.38	-	286.10	-	-	-	-	-
VMASC	SOKOLOWSKI, J.	ODU OFC RSH:TOOL DEV BLOOD SIM	513431	4071	0.00%	6,846.50	-	6,846.50	-	-	3,423.25	-	1,160.51	188.16	2,064.58
VMASC	SOKOLOWSKI, J.	*HRP INNOVATE/HAIRPTON ROADS	520461	4071	0.00%	38,146.64	-	38,146.64	-	-	9,870.00	-	3,346.00	571.35	5,982.65
VMASC	SOKOLOWSKI, J.	ODU CTR COLLAB.MEDICAL M&S	716451	4071	95.00%	81,089.18	-	81,089.18	-	-	40,544.62	-	13,744.92	2,347.03	24,452.67
VMASC	SOKOLOWSKI, J.	ALION SENIOR ANALYST SYSTEM M2	720921	4071	50.00%	37,257.54	-	37,257.54	-	-	9,686.96	-	3,283.95	560.75	5,842.26
VMASC	SOKOLOWSKI, J.	ALION SENIOR ANALYST-YU MOD#1	* 282018	4071	26.00%	14,813.25	-	14,813.25	-	-	6,221.57	-	2,109.16	360.15	3,752.26
VMASC	STACIA, J.	NAVJUP:SME SUPPORT ECT	* 282018	4071	42.00%	1,682,693.48	218,913.42	1,463,780.06	17,634.80	201,278.62	456,733.97	-	154,836.17	26,439.19	275,458.61
						\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
						1,783,920.89	228,126.63	1,555,794.26	24,790.22	203,336.41	485,743.22	-	164,670.52	28,118.47	292,954.23

SCHEDULE 3
 OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
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VIRGINIA MODELING AND SIMULATION CENTER		SUMMARY FOR NON-TRADITIONAL AND SSRP REPORT												
ACTIVITY / ENTITY	PI	TITLE	PROJ DEPT	IDC RATE	DIRECT COSTS	LESS:ADJ FOR MTDC	MODIFIED DIRECT COSTS	EQUIP	OTHER EXPEND	INDIRECT COSTS	FOUNDATION FEE	IDC	ODU DEDUCTION	INDIRECT COSTS ALLOCATED
VIRGINIA MODELING AND SIMULATION CENTER														
VMASC - INTER-AGENCY PERSONNEL AGREEMENTS														
VMASC1	SOKOLOWSKI, J.	*USARL IPA SYVRUD, ERIK	281981 4071	3.00%	55,546.40	-	55,546.40	-	-	1,666.39	-	583.24	-	1,083.15
VMASC1	SOKOLOWSKI, J.	JFCOM IPA O'NEILL YEAR 3 EXT	291421 4071	3.00%	59,615.02	-	59,615.02	-	-	1,788.45	-	625.96	-	1,162.49
VMASC1	SOKOLOWSKI, J.	JOINT STAFF J8 O'NEILL IPA YR4	291422 4071	10.00%	17,436.61	-	17,436.61	-	-	1,743.66	-	610.28	-	1,133.38
VMASC1	SOKOLOWSKI, J.	OSD IPA OLMSTEAD YEARS 3-4	296261 4071	3.00%	76,104.92	-	76,104.92	-	-	2,283.13	-	799.10	-	1,484.03
VMASC1	SOKOLOWSKI, J.	DOD IPA SCOTT	296811 4071	3.00%	6,530.14	-	6,530.14	-	-	195.90	-	68.57	-	127.33
VMASC1	SOKOLOWSKI, J.	DMSCO IPA SCOTT	296812 4071	10.00%	80,469.97	-	80,469.97	-	-	8,047.01	-	2,816.45	-	5,230.56
VMASC1	SOKOLOWSKI, J.	DVSD(R) IPA HALAYKO	391051 4071	3.00%	88,858.33	-	88,858.33	-	-	2,665.76	-	933.02	-	1,732.74
					384,561.39	-	384,561.39	-	-	18,390.30	-	6,436.62	-	11,953.68
					\$ 384,561.39	\$ -	\$ 384,561.39	\$ -	\$ -	\$ 18,390.30	\$ -	\$ 6,436.62	\$ -	\$ 11,953.68

SCHEDULE 3
 OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
 For the Six-Month Period Ending December, 2011

OTHER ACTIVITY		SUMMARY FOR NON-TRADITIONAL AND SSRP REPORT														
		ACTIVITY / ENTITY	PI	TITLE	PROJ DEPT	IDC RATE	DIRECT COSTS	LESS:ADJ FOR MTDC	MODIFIED DIRECT COSTS	EQUIP	OTHER EXPEND	INDIRECT COSTS	FOUNDATION FEE	IDC	ODU DEDUCTION	INDIRECT COSTS ALLOCATED
ASSOCIATION OF CONSORTIUM LEADERSHIP																
TEL-ACL					100082 0705	4.00%	31,181.37	-	31,181.37	-	-	1,247.25	-	-	-	-
							31,181.37	-	31,181.37	-	-	1,247.25	-	-	-	-
VTC - VIDEO CONFERENCING							-	-	-	-	-	-	-	-	-	-
							\$ 31,181.37	\$ -	\$ 31,181.37	\$ -	\$ -	\$ 1,247.25	\$ -	\$ -	\$ 1,247.25	\$ -

SCHEDULE 3
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
 For the Six-Month Period Ending December, 2011

ACTIVITY / ENTITY	PI	TITLE	PROJ	DEPT	IDC RATE	SUMMARY FOR NON-TRADITIONAL AND SSRP REPORT						INDIRECT COSTS	ODU DEDUCTION	INDIRECT COSTS ALLOCATED	
						DIRECT COSTS	LESS/ADJ FOR MTDC	MODIFIED DIRECT COSTS	EQUIP	OTHER EXPEND	FOUNDATION FEE				IDC
VIRGINIA COMMERCIAL SPACE FLIGHT AUTHORITY															
VCSFA	REED, B.	NASA WFF LAUNCH SITE TO3 MOD18	184603	0711	50.00%	1,017,053.12	1,017,053.12	-	-	-	-	-	-	-	-
VCSFA	REED, B.	NASA WFF LAUNCH SITE TO4 MOD13	184604	0711	95.00%	151,894.40	134,732.88	17,161.52	-	1,017,053.12	-	-	-	-	8,542.16
VCSFA	REED, B.	NASA WFF LAUNCH SITE TO5 MOD14	184605	0711	50.00%	50,317.21	22,794.11	27,523.10	-	134,732.88	-	-	-	-	13,761.56
VCSFA	REED, B.	NASA WFF LAUNCH SITE TO6 MOD15	184606	0711	95.00%	20,645.39	-	20,645.39	-	22,794.11	-	-	-	-	9,520.74
VCSFA	REED, B.	FAA SURVEILLANCE SYSTEM	321061	0711	0.00%	80,591.04	80,591.04	-	-	80,591.04	-	-	-	-	-
VCSFA	REED, B.	MATCH FAA SURVEILLANCE SYSTEM	321069	0711	0.00%	100,000.00	100,000.00	-	-	100,000.00	-	-	-	-	-
VCSFA	REED, B.	VA BOND FUNDS ADMINISTRATION	502001	0711	0.00%	(409.00)	-	(409.00)	-	-	-	-	-	-	-
VCSFA	REED, B.	VA BOND SYSTEM DEVELOPMENT	502002	0711	0.00%	218,712.53	218,712.53	-	-	218,712.53	-	-	-	-	-
VCSFA	REED, B.	VA BOND LIQUID FUELING SYSTEM	502004	0711	0.00%	272,646.21	272,646.21	-	-	272,646.21	-	-	-	-	-
VCSFA	REED, B.	VA BOND CONSTRUCTION MANAGER	502007	0711	0.00%	110,008.12	110,008.12	-	-	110,008.12	-	-	-	-	-
VCSFA	REED, B.	ORBITAL-DEMO LAUNCH CO#2	503001	0711	50.00%	1,033,945.90	1,003,706.01	30,239.89	-	1,003,706.01	-	-	-	-	15,119.95
VCSFA	REED, B.	ORBITAL 7K HOTFIRE MISSION	503004	0711	50.00%	1,846,896.85	1,846,896.85	-	-	1,846,896.85	-	-	-	-	-
VCSFA	REED, B.	ORBITAL TAURUS II ONE MISSION	503005	0711	53.00%	608,582.24	608,582.24	-	-	608,582.24	-	-	-	-	1,307.07
VCSFA	REED, B.	VDOT PAD OA FINAL CERT TPOF01	521761	0711	0.00%	4,745,012.30	4,745,012.30	-	-	4,745,012.30	-	-	-	-	-
VCSFA	REED, B.	VDOT PAD OA FINAL CERT TPOF#2	521781	0711	0.00%	4,244,646.49	4,244,646.49	-	-	4,244,646.49	-	-	-	-	-
VCSFA	REED, B.	FY11 VCSFA OPERATIONS	571684	0711	0.00%	31,910.60	10,000.00	21,910.60	-	10,000.00	-	-	-	-	-
VCSFA	REED, B.	FY12 VCSFA OPERATIONS	571685	0711	0.00%	488,331.88	69,346.51	418,985.37	-	69,346.51	-	-	-	-	-
VCSFA	REED, B.	ORBITAL SCI TEL LAUNCH EQUIP#4	706221	0711	0.00%	6,759,498.69	6,726,162.69	33,336.00	-	6,726,162.69	-	-	-	-	-
VCSFA	REED, B.	ORBITAL PAD OA CONSTRUCTION	706224	0711	0.00%	1,472,505.24	1,472,505.24	-	-	1,472,505.24	-	-	-	-	-
VCSFA	REED, B.	VENTIONS WFF RANGE SUPPORT	720221	0711	0.00%	395,683.94	395,683.94	-	-	395,683.94	-	-	-	-	-
VCSFA	REED, B.	VCSFA OVERHEAD	800005	0711	0.00%	37,690.00	32,657.14	5,032.86	-	32,657.14	-	-	-	-	-
VCSFA	REED, B.	PAD O-A OPERATIONS	800008	0711	0.00%	11,824.54	11,824.54	-	-	11,824.54	-	-	-	-	-
VCSFA	REED, B.	PAD O-B OPERATIONS	800009	0711	0.00%	399,890.50	388,294.98	11,595.52	-	388,294.98	-	-	-	-	-
VCSFA	REED, B.	OPS SUPPORT FACILITY-DECOY SQ	800090	0711	0.00%	103,189.07	90,970.15	12,218.92	-	90,970.15	-	-	-	-	-
					0.00%	22,286.37	822.82	21,463.55	-	822.82	-	-	-	-	-
					0.00%	\$24,223,353.63	\$23,589,359.20	\$633,994.43	\$-	\$23,589,359.20	\$48,251.48	\$13,773.25	\$-	\$-	\$48,251.48
MID-ATLANTIC INSTITUTE FOR SPACE AND TECHNOLOGY															
MIST	PENNINGTON, M.	MIST OVERHEAD	800045	0716	0.00%	80,170.06	-	80,170.06	-	-	-	-	-	-	-
MIST	SKOUZES, F.	NASA SUMMER CAMP 2010 PROGRAM	110811	0716	0.00%	9,391.76	9,391.76	-	-	9,391.76	-	-	-	-	-
MIST	SKOUZES, F.	NASA STEP UP INTERNS 2011 AMD1	115371	0716	0.00%	71,753.99	-	71,753.99	-	-	-	-	-	-	-
MIST	SKOUZES, F.	WORCESTER STEP UP INTERNS 2011	517151	0716	0.00%	73,915.12	8,297.24	65,617.88	-	8,297.24	-	-	-	-	-
MIST	SKOUZES, F.	WICOMICO CTY STEP-UP INTERNS	521391	0716	0.00%	4,161.18	-	4,161.18	-	-	-	-	-	-	-
MIST	SKOUZES, F.	PURDUE FOUNDATION STEP UP 2011	717201	0716	0.00%	2,448.73	-	2,448.73	-	-	-	-	-	-	-
MIST	SKOUZES, F.	NSGF REACH FOR THE STARS 2011	717451	0716	0.00%	2,486.94	-	2,486.94	-	-	-	-	-	-	-
MIST	SKOUZES, F.	NSGF CAMP AGAPE 2011	717452	0716	0.00%	2,491.86	-	2,491.86	-	-	-	-	-	-	-
MIST	SKOUZES, F.	MILLENNIUM INTERN 2011 AHMAD	720631	0716	0.00%	4,074.25	-	4,074.25	-	-	-	-	-	-	-
MIST	SKOUZES, F.	LJT INTERN DIANNA VOGEL	720871	0716	0.00%	1,320.00	10.98	1,309.02	-	10.98	-	-	-	-	-
MIST	SKOUZES, F.	MSBR REACH 4 STARS MIDDLE 2011	721131	0716	0.00%	2,101.34	-	2,101.34	-	-	-	-	-	-	-
MIST	SKOUZES, F.	JA STEM ROCKET PROJECT	722221	0716	0.00%	275.39	-	275.39	-	-	-	-	-	-	-
MIST	SKOUZES, F.	MIST ADMINISTRATION&OPERATING	804006	0716	0.00%	26,117.58	-	26,117.58	-	-	-	-	-	-	-
					0.00%	\$280,708.20	\$17,699.98	\$263,008.22	\$-	\$17,699.98	\$-	\$3,308.51	\$-	\$-	\$-
VIRGINIA SPACE FLIGHT ACADEMY, INC.															
VSFai	WOODHAMS, W.	VA SPACE FLIGHT ACADEMY INC	711202	0715	0.00%	13,566.42	-	13,566.42	-	-	-	-	-	-	-
VSFai	WOODHAMS, W.	VSFA OPERATIONS 2011	711212	0715	0.00%	40,532.27	-	40,532.27	-	-	-	-	-	-	-
					0.00%	\$54,098.69	\$-	\$54,098.69	\$-	\$-	\$-	\$-	\$-	\$-	\$-

**OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
INDIRECT COST ALLOCATION REPORT
SPONSORED PROGRAM EXPENDITURES BY INDIVIDUAL PROJECT**

FOR THE SIX-MONTH PERIOD ENDED DECEMBER 31, 2011

PROJECT NUMBER	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	DEPT	PROJECT DIRECT COST				PROJECT IDC AND FEES			TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	ENTER-PRICE CODE	
				PERSONNEL AND FRINGE BENEFITS	SUPPLIES CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS, TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	SPECIAL FEES				
ARTS AND LETTERS														
Dean's Office														
397561	US DEPT OF EDUCATION	WOJOWICZ, R.	1010	2,810.10	1,224.73	(29.91)	7,913.50	11,918.41	322.79	-	-	12,241.19	2.71%	TRAD
1010 Total				2,810.10	1,224.73	(29.91)	7,913.50	11,918.41	322.79	-	-	12,241.19	2.71%	
English														
720771	US DEPT OF EDUCATION	BOSTIC, T.	1012	7,053.15	3,073.98	(75.08)	19,862.36	29,914.41	810.17	-	-	30,724.58		TRAD
513541	ACADEMY - MUSIC	BOSTIC, T.	1012	623.36	-	-	-	623.36	62.34	-	-	685.70		TRAD
513541	ODU	GOSSETT, K.	1012	2,361.90	-	-	-	2,361.90	-	-	-	2,361.90		TRAD
513541	ODU	POTTS, L.	1012	2,361.90	-	-	-	2,361.90	-	-	-	2,361.90		TRAD
1012 Total				12,400.32	3,073.98	(75.08)	19,862.36	35,261.57	872.51	-	-	36,134.08	2.47%	
History														
397561	US DEPT OF EDUCATION	FINLEY-CROSSWHITE, A.	1014	7,053.15	3,073.98	(75.08)	19,862.36	29,914.41	810.17	-	-	30,724.58		TRAD
397561	US DEPT OF EDUCATION	GREEN, D.	1014	2,810.10	1,224.73	(29.91)	7,913.50	11,918.41	322.79	-	-	12,241.19		TRAD
517191	ODU	HAMETZ, M.	1014	8,703.91	77.50	-	-	8,781.41	-	-	-	8,781.41		TRAD
1014 Total				18,567.16	4,376.21	(105.00)	27,775.85	50,614.22	1,132.96	-	-	51,747.18	2.24%	
Political Science and Geography														
516851	ODU	FINWOOD, M.	1018	2,724.16	477.78	-	-	3,201.95	-	-	-	3,201.95		TRAD
714311	UN KENTUCKY RF	LIN, H.	1018	870.43	142.19	-	1,174.80	2,187.42	101.26	-	-	2,288.68		TRAD
308431	US DEPT HOME SEC	LIU, H.	1018	4,513.45	-	-	-	4,513.45	2,256.73	-	-	6,770.18		TRAD
516851	ODU	LIU, H.	1018	2,724.16	477.78	-	-	3,201.95	-	-	-	3,201.95		TRAD
1018 Total				10,832.21	1,097.76	-	1,174.80	13,104.76	2,357.99	-	-	15,462.75	17.99%	
Political Science and Geography - VMASC- Virginia Modeling, Analysis & Simulation Center														
514321	ODU	LIU, H.	1018.3	7,706.68	-	-	-	7,706.68	-	-	-	7,706.68	0.00%	VMASC
1018.3 Total				7,706.68	-	-	-	7,706.68	-	-	-	7,706.68	0.00%	
Sociology and Criminal Justice														
512481	CITY OF NORFOLK	GAINY, R.	1019	5,280.83	1,204.75	-	4,223.48	10,709.06	2,784.53	-	-	13,493.58		TRAD
301261	US INST OF PEACE	ROTHE, D.	1019	9,384.89	1,133.23	-	-	10,528.12	1,052.81	-	-	11,580.93		TRAD
512481	CITY OF NORFOLK	TRIPLETT, R.	1019	5,280.83	1,204.75	-	4,223.48	10,709.06	2,784.53	-	-	13,493.58		TRAD
354491	US PUBLIC HEALTH SERVICE	YANG, X.	1019	35,740.89	17,501.70	-	15,570.78	68,813.37	22,361.89	-	-	91,175.26		TRAD
594001	WAYNE STATE	YANG, X.	1019	6,808.10	-	-	-	6,808.10	3,404.06	-	-	10,212.16		TRAD
1019 Total				62,505.54	21,044.43	-	24,017.73	107,567.70	32,387.81	-	-	139,955.51	30.11%	

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PROJECT NUMBER	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	DEPT	PROJECT DIRECT COST				PROJECT IDC AND FEES			EFFECTIVE INDIRECT COST RATE	ENTER-PRICE CODE
				PERSONNEL AND FRINGE BENEFITS	SUPPLIES CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS, TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	SPECIAL FEES		
310481	Communication and Theatre Arts	ALONZO, J.	1020	10,145.52	757.15	-	-	10,902.67	5,451.34	-	16,354.01	TRAD
517391	* NATL SCIENCE FOUNDATION	ALONZO, J.	1020	7,559.00	13,187.87	-	-	20,746.87	-	-	20,746.87	TRAD
	* ODU		1020 Total	17,704.52	13,945.02	-	-	31,649.54	5,451.34	-	37,100.87	17.22%
	International Studies	KARP, R.	1023	4,935.72	12,802.63	-	-	17,738.35	1,241.69	-	18,980.03	TRAD
711021	* EUROPEAN COMMISSION		1023 Total	4,935.72	12,802.63	-	-	17,738.35	1,241.69	-	18,980.03	7.00%
	Social Science Research Center	CAMARENA, M.	1060	-	-	-	3,142.42	3,142.42	157.13	-	3,299.55	SSRC
544681	ODU	CAMARENA, M.	1060	-	-	-	0.01	0.01	-	-	0.01	SSRC
760851	CHLD & FAM SVCS		1060	8,073.16	2,364.70	-	-	10,437.86	-	-	10,437.86	SSRC
520531	* ODU	RICHMAN, J.	1060	1,869.88	30.00	-	-	1,899.88	189.99	-	2,089.87	SSRC
215691	* DOD NON-TRAD ED	VANDECAR-BURDIN, T.	1060	13,867.85	3,670.04	-	906.28	18,444.17	8,768.95	-	27,213.11	SSRC
396311	* US PUBLIC HEALTH SERVICE	VANDECAR-BURDIN, T.	1060	1,243.14	2,826.97	-	2,746.27	6,816.38	341.16	-	7,157.54	SSRC
504141	ODU	VANDECAR-BURDIN, T.	1060	4,795.61	-	-	-	4,795.61	239.78	-	5,035.39	SSRC
512831	ODU	VANDECAR-BURDIN, T.	1060	7,154.21	-	-	-	7,154.21	357.72	-	7,511.93	SSRC
514551	ODU	VANDECAR-BURDIN, T.	1060	8,769.35	1,295.57	-	-	10,064.92	1,006.50	-	11,071.42	SSRC
515751	GEORGIA STATE		1060	384.05	-	-	-	384.05	192.04	-	576.09	SSRC
516881	CITY OF VA BEACH	VANDECAR-BURDIN, T.	1060	8,073.16	2,364.70	-	-	10,437.86	-	-	10,437.86	SSRC
520531	* ODU	VANDECAR-BURDIN, T.	1060	-	-	-	(0.01)	(0.01)	-	-	(0.01)	SSRC
710891	* CORRADINO GROUP	VANDECAR-BURDIN, T.	1060	623.36	-	-	-	623.36	62.34	-	685.70	SSRC
720771	* ACADEMY - MUSIC	VANDECAR-BURDIN, T.	1060	4,013.42	124.00	-	-	4,137.42	1,737.72	-	5,875.14	SSRC
572111	CITY OF PORTSMOUTH	YANG, X.	1060	-	-	-	0.01	0.01	-	-	0.01	SSRC
596283	ODU	YANG, X.	1060	58,867.19	12,675.97	-	6,794.98	78,338.14	13,053.33	-	91,391.47	16.66%
	TOTAL ARTS AND LETTERS		1060 Total	196,329.42	70,240.72	(209.99)	87,639.21	353,899.36	56,820.40	-	410,719.76	16.06%

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PROJECT NUMBER	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	DEPT	PROJECT DIRECT COST				PROJECT IDC AND FEES			TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	ENTER-PRISE CODE		
				PERSONNEL AND FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS, TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	SPECIAL FEES					
	BUSINESS AND PUBLIC ADMINISTRATION														
	Information Technology & Decision Sciences														
372391	* NATL SCIENCE FOUNDATION	WU, H.	2032	9,402.39	919.59	-	-	10,321.98	4,335.23	-	-	14,657.22		TRAD	
372392	* NATL SCIENCE FOUNDATION	WU, H.	2032	362.12	-	-	-	362.12	90.53	-	-	452.66		TRAD	
372393	* NATL SCIENCE FOUNDATION	WU, H.	2032	9,546.20	785.32	-	-	10,331.52	5,165.76	-	-	15,497.29		TRAD	
373501	* NATL SCIENCE FOUNDATION	WU, H.	2032	-	1,377.76	-	-	1,377.76	578.66	-	-	1,956.42		TRAD	
306281	* NATL SCIENCE FOUNDATION	XU, L.	2032	2,011.83	77.11	-	-	2,088.95	1,044.47	-	-	3,133.42		TRAD	
306281	* NATL SCIENCE FOUNDATION	ZHU, H.	2032	7,041.41	269.90	-	-	7,311.31	3,655.66	-	-	10,966.96		TRAD	
716561	* HRETA @ HR ED	ZHU, H.	2032	3,464.98	298.96	-	902.86	4,666.80	2,333.20	-	-	7,000.00		TRAD	
			2032 Total	31,828.94	3,728.64	-	902.86	36,460.44	17,203.52	-	-	53,663.96	47.18%		
	Business Administration														
711021	* EUROPEAN COMMISSION	FILER, L.	2033	4,935.72	12,802.63	-	-	17,738.35	1,241.69	-	-	18,980.03		TRAD	
707151	* MARKET SCI INST	LIU-THOMPkins, Y.	2033	-	2,091.42	-	-	2,091.42	-	-	-	2,091.42		TRAD	
503341	* ODU	MCShANE, M.	2033	-	-	-	1,007.95	1,007.95	-	-	-	1,007.95		TRAD	
716561	* HRETA @ HR ED	RUBIN, B.	2033	1,732.49	149.48	-	451.43	2,333.40	1,166.60	-	-	3,500.00		TRAD	
			2033 Total	6,668.20	15,043.53	-	1,459.38	23,171.11	2,408.29	-	-	25,579.40	10.99%		
	Marketing														
517191	* ODU	TAM, L.	2034	8,703.91	77.50	-	-	8,781.41	-	-	-	8,781.41		TRAD	
			2034 Total	8,703.91	77.50	-	-	8,781.41	-	-	-	8,781.41	0.00%		
	Economics														
706241	* BARKER/CAMPBELL	AGARWAL, V.	2038	3,548.60	-	-	790.32	4,338.91	2,168.70	-	-	6,507.61		TRAD	
306281	* NATL SCIENCE FOUNDATION	NAJAND, M.	2038	2,011.83	77.11	-	-	2,088.95	1,044.47	-	-	3,133.42		TRAD	
706241	* BARKER/CAMPBELL	YOCHUM, G.	2038	3,548.60	-	-	790.32	4,338.91	2,168.70	-	-	6,507.61		TRAD	
			2038 Total	9,109.02	77.11	-	1,580.63	10,766.77	5,381.87	-	-	16,148.64	49.99%		
	TOTAL BUSINESS AND PUBLIC ADMINISTRATION			\$ 56,310.07	\$ 18,926.79	\$ -	\$ 3,942.87	\$ 79,179.73	\$ 24,953.68	\$ -	\$ -	\$ 104,173.40	31.57%		

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PROJECT NUMBER	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	DEPT	PROJECT DIRECT COST				PROJECT IDC AND FEES			EFFECTIVE INDIRECT COST RATE	ENTER-PRICE CODE
				PERSONNEL AND FRINGE BENEFITS	SUPPLIES CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS, TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	SPECIAL FEES		
EDUCATION												
Dean's Office												
215691	* DOD NON-TRAD ED	ARNOLD, P.	3040	1,899.88	30.00	-	-	1,899.88	189.99	-	2,089.87	TRAD
720581	* CNA CORPORATION	ARNOLD, P.	3040	4,039.36	-	-	-	4,039.36	2,140.86	-	6,180.22	TRAD
215691	* DOD NON-TRAD ED	CHAPPELL, S.	3040	1,899.88	30.00	-	-	1,899.88	189.99	-	2,089.87	TRAD
514931	* ODU	CHAPPELL, S.	3040	10,188.69	3,156.74	-	884.50	14,229.93	1,067.64	-	15,297.56	TRAD
514931	* ODU	GARNER, J.	3040	20,377.38	6,313.48	-	1,769.00	28,459.86	2,135.27	-	30,595.13	TRAD
516581	* CITY OF NEWPORT NEWS	GARNER, J.	3040	1,742.10	-	-	-	1,742.10	-	-	1,742.10	TRAD
720581	* CNA CORPORATION	GARNER, J.	3040	4,039.36	-	-	-	4,039.36	2,140.86	-	6,180.22	TRAD
397561	* US DEPT OF EDUCATION	IRWIN-DEVITIS, L.	3040	2,810.10	1,224.73	(29.91)	7,913.50	11,918.41	322.79	-	12,241.19	TRAD
397561	* US DEPT OF EDUCATION	JUDGE, S.	3040	7,053.15	3,073.98	(75.08)	19,862.36	29,914.41	810.17	-	30,724.58	TRAD
215691	* DOD NON-TRAD ED	NUNNERY, J.	3040	5,609.65	90.00	-	-	5,699.65	569.97	-	6,269.62	TRAD
514931	* ODU	NUNNERY, J.	3040	10,188.69	3,156.74	-	884.50	14,229.93	1,067.64	-	15,297.56	TRAD
703821	* NISL & SCH LDR	NUNNERY, J.	3040	6,877.89	-	-	-	6,877.89	667.79	-	7,545.68	TRAD
720581	* CNA CORPORATION	NUNNERY, J.	3040	2,019.68	-	-	-	2,019.68	1,070.43	-	3,090.11	TRAD
306281	* NATL SCIENCE FOUNDATION	REN, Z.	3040	3,017.75	115.67	-	-	3,133.42	1,566.71	-	4,700.13	TRAD
554291	* NN PUBLIC SCHOOL	WARD, C.	3040	6,480.77	-	-	-	6,480.77	518.46	-	6,999.23	TRAD
210531	* DOD NON-TRAD ED	WARGO, J.	3040	57,985.99	6,705.38	-	-	64,691.37	5,175.31	-	69,866.68	TRAD
210539	* DOD NON-TRAD ED	WARGO, J.	3040	30.40	78.56	-	0.01	109.97	6.28	-	137.25	TRAD
216871	* DOD NON-TRAD ED	WARGO, J.	3040	40,415.98	9,688.61	-	-	50,104.59	5,010.46	-	55,115.05	TRAD
216879	* DOD NON-TRAD ED	WARGO, J.	3040	-	1,037.99	-	-	1,037.99	83.04	-	1,121.03	TRAD
			3040 Total	184,844.19	36,443.98	(105.00)	31,313.96	252,497.04	24,753.64	-	277,250.68	9.80%
Teaching and Learning												
598061	* CITY OF NORFOLK	DEBRUIN-PARECKI, A.	3041	3,272.56	-	-	15,957.68	19,230.24	1,538.41	-	20,768.65	TRAD
384721	* NATL SCIENCE FOUNDATION	DICKERSON, D.	3041	4,051.01	1,594.49	-	6,853.95	12,498.45	2,371.11	-	14,870.56	TRAD
391471	* NATL SCIENCE FOUNDATION	DICKERSON, D.	3041	2,786.77	1,179.08	-	9,860.65	13,826.51	1,982.93	-	15,809.44	TRAD
392161	* NATL OCEANOGRAPHY	DICKERSON, D.	3041	601.50	3,831.54	-	-	4,433.03	1,108.26	-	5,541.29	TRAD
392641	* INST OF MUSEUM AND LIBRARY SVC	DICKINSON, G.	3041	20,343.38	5,166.50	-	3,557.93	29,067.81	11,147.82	-	40,215.63	TRAD
392641	* INST OF MUSEUM AND LIBRARY SVC	DOLL, C.	3041	20,959.84	5,323.06	-	3,665.74	29,948.65	11,485.63	-	41,434.28	TRAD
397561	* US DEPT OF EDUCATION	FLEENER, C.	3041	7,053.15	3,073.98	(75.08)	19,862.36	29,914.41	810.17	-	30,724.58	TRAD
507241	* ODU	FLEENER, C.	3041	453.81	648.76	-	1,866.29	2,968.85	88.21	-	3,057.06	TRAD
586972	* ODU	HAGER, J.	3041	-	-	-	(0.04)	(0.04)	-	-	(0.04)	TRAD
392641	* INST OF MUSEUM AND LIBRARY SVC	HINTON-JOHNSON, K.	3041	20,343.38	5,166.50	-	3,557.93	29,067.81	11,147.82	-	40,215.63	TRAD
765071	* NATL WRITING PROJECT	HINTON-JOHNSON, K.	3041	2,454.42	3,770.36	-	7,980.50	14,215.27	-	-	14,215.27	TRAD
397021	* NATL SCIENCE FOUNDATION	KIDD, J.	3041	11,506.60	45.00	-	-	11,551.60	5,775.81	-	17,327.41	TRAD
765071	* NATL WRITING PROJECT	LEE, G.	3041	2,454.42	3,770.36	-	7,980.50	14,215.27	-	-	14,215.27	TRAD
384721	* NATL SCIENCE FOUNDATION	MCKINNEY, S.	3041	12,153.02	4,783.47	-	20,561.86	37,498.35	7,113.33	-	44,611.67	TRAD
391471	* NATL SCIENCE FOUNDATION	MCKINNEY, S.	3041	2,786.77	1,179.08	-	9,860.65	13,826.51	1,982.93	-	15,809.44	TRAD
397561	* US DEPT OF EDUCATION	SOMMERFELDT, J.	3041	7,053.15	3,073.98	(75.08)	19,862.36	29,914.41	810.17	-	30,724.58	TRAD
			3041 Total	118,273.77	42,608.16	(150.17)	131,448.36	292,178.12	57,362.58	-	349,540.70	19.63%

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PROJECT NUMBER	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	DEPT	PROJECT DIRECT COST				PROJECT IDC AND FEES			TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	ENTER-PRISE CODE
				PERSONNEL AND FRINGE BENEFITS	SUPPLIES CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS, TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	SPECIAL FEES			
STEM Education and Professional Studies													
702671	HRETA ù HR ED	ADCOCK, A.	3042	4,064.72	1,411.22	2,385.14	-	7,861.09	438.08	-	8,299.16	TRAD	
500871	VA DEPT OF REHABILITATIVE SERV	DAVIS, S.	3042	-	366.00	-	1,341.84	1,707.64	-	-	1,707.64	TRAD	
511411	VA DEPT OF REHABILITATIVE SERV	DAVIS, S.	3042	22,639.34	19,518.80	-	-	42,158.14	-	-	42,158.14	TRAD	
521351	VA DEPT OF REHABILITATIVE SERV	DAVIS, S.	3042	8,210.79	281.72	-	-	8,492.51	-	-	8,492.51	TRAD	
512511	ODU	DICKERSON, D.	3042	9,374.84	1,387.96	-	-	10,762.79	861.02	-	11,623.82	TRAD	
397561	US DEPT OF EDUCATION	FANTZ, T.	3042	7,053.15	3,073.98	(75.08)	19,862.36	29,914.41	810.17	-	30,724.58	TRAD	
513861	SCHEV	GRANT, M.	3042	89.64	20.32	-	109.96	110.28	8.80	-	119.08	TRAD	
306021	NATL SCIENCE FOUNDATION	KATSILOLOUDIS, P.	3042	3,028.94	1,095.81	-	-	4,124.75	2,062.38	-	6,187.12	TRAD	
397561	US DEPT OF EDUCATION	KATSILOLOUDIS, P.	3042	7,053.15	3,073.98	(75.08)	19,862.36	29,914.41	810.17	-	30,724.58	TRAD	
521351	VA DEPT OF REHABILITATIVE SERV	KOSLOSKI, M.	3042	3,518.91	120.74	-	-	3,639.65	-	-	3,639.65	TRAD	
397561	US DEPT OF EDUCATION	POND, L.	3042	7,053.15	3,073.98	(75.08)	19,862.36	29,914.41	810.17	-	30,724.58	TRAD	
397561	US DEPT OF EDUCATION	REED, P.	3042	2,810.10	1,224.73	(29.91)	7,913.50	11,918.41	322.79	-	12,241.19	TRAD	
311641	NATL SCIENCE FOUNDATION	RITZ, J.	3042	712.65	2,261.50	-	-	2,974.14	1,487.07	-	4,461.22	TRAD	
517191	ODU	TOMOVIC, C.	3042	8,703.91	77.50	-	-	8,781.41	-	-	8,781.41	TRAD	
304931	NATL SCIENCE FOUNDATION	WATSON, G.	3042	326.24	91.08	-	-	417.32	208.66	-	625.98	TRAD	
702671	HRETA ù HR ED	WATSON, G.	3042	4,064.72	1,411.22	2,385.14	-	7,861.09	438.08	-	8,299.16	TRAD	
702971	ADV ANTI-TERROR TECHNOLOGIES	WATSON, G.	3042	4,891.50	-	-	1,233.30	6,124.80	2,445.75	-	8,570.56	TRAD	
786782	ADV ANTI-TERROR TECHNOLOGIES	WATSON, G.	3042	4,294.29	718.57	1,388.68	342.45	6,723.99	2,506.43	-	9,230.42	TRAD	
786852	DIAMOND VISIONI	WATSON, G.	3042	2,416.35	151.39	-	-	2,567.74	1,078.45	-	3,646.19	TRAD	
			3042 Total	100,306.41	39,360.48	5,883.79	70,417.95	215,968.64	14,288.02	-	230,256.65	6.62%	
STEM Education and Professional Studies - VMASC- Virginia Modeling, Analysis & Simulation Center													
702671	HRETA ù HR ED	WATSON, G.	3042.3	12,194.17	4,233.67	7,155.42	-	23,583.26	1,314.23	-	24,897.48	VMASC	
702971	ADV ANTI-TERROR TECHNOLOGIES	WATSON, G.	3042.3	3,261.00	-	-	822.20	4,083.20	1,630.50	-	5,713.71	VMASC	
786852	DIAMOND VISIONI	WATSON, G.	3042.3	2,416.35	151.39	-	-	2,567.74	1,078.45	-	3,646.19	VMASC	
			3042.3 Total	17,871.52	4,385.06	7,155.42	822.20	30,234.20	4,023.18	-	34,257.38	13.31%	
Human Movement Sciences													
783601	AMERICAN DIABETES ASSOCIATION	COLBERG-OCHS, S.	3044	3,318.67	-	-	14,896.64	18,215.30	497.80	-	18,713.10	TRAD	
783601	AMERICAN DIABETES ASSOCIATION	SWAIN, D.	3044	221.24	-	-	993.11	1,214.35	33.19	-	1,247.54	TRAD	
705861	NATA	VAN LUNEN, B.	3044	23,052.36	1,500.00	-	-	24,552.36	-	-	24,552.36	TRAD	
			3044 Total	26,592.27	1,500.00	-	15,889.74	43,982.02	530.98	-	44,513.00	1.21%	

**OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
INDIRECT COST ALLOCATION REPORT
SPONSORED PROGRAM EXPENDITURES BY INDIVIDUAL PROJECT**

FOR THE SIX-MONTH PERIOD ENDED DECEMBER 31, 2011

PROJECT NUMBER	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	DEPT	PROJECT DIRECT COST				PROJECT IDC AND FEES			TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	ENTER-PRICE CODE
				PERSONNEL AND FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS, TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	SPECIAL FEES			
390411	* US DEPT OF EDUCATION	BAKER, C.	3045	527.82	253.32	-	6,029.37	6,810.51	62.49	-	-	6,873.00	TRAD
512781	* ODU	BAKER, C.	3045	9,616.06	231.17	-	42,960.03	52,807.26	787.78	-	-	53,595.03	TRAD
513731	* GEORGE MASON	BAKER, C.	3045	3,052.17	-	-	635.63	3,687.79	244.17	-	-	3,931.97	TRAD
520611	* ODU	BAKER, C.	3045	-	-	-	-	-	-	-	-	-	TRAD
522861	* ODU	BAKER, C.	3045	35.37	176.09	-	-	211.46	16.92	-	-	228.38	TRAD
586972	* ODU	BAKER, C.	3045	-	-	-	(0.13)	(0.13)	-	-	-	(0.13)	TRAD
397561	* US DEPT OF EDUCATION	BOUNTRESS, N.	3045	2,810.10	1,224.73	(29.91)	7,913.50	11,918.41	322.79	-	-	12,241.19	TRAD
397561	* US DEPT OF EDUCATION	BUTLER, C.	3045	7,053.15	3,073.98	(75.08)	19,862.36	29,914.41	810.17	-	-	30,724.58	TRAD
500521	* ODU	GABLE, R.	3045	986.39	1,939.21	-	-	2,925.60	234.05	-	-	3,159.64	TRAD
511151	* ODU	GABLE, R.	3045	50,212.89	5,486.68	-	-	55,709.56	4,456.76	-	-	60,166.32	TRAD
512061	* ODU	GABLE, R.	3045	118,629.23	65,185.37	-	7,892.50	191,707.10	14,705.17	-	-	206,412.27	TRAD
512062	* ODU	GABLE, R.	3045	60,177.18	73,319.06	-	-	133,496.24	10,679.70	-	-	144,175.94	TRAD
512781	* ODU	GABLE, R.	3045	9,616.06	231.17	-	42,960.03	52,807.26	787.78	-	-	53,595.03	TRAD
520611	* ODU	GABLE, R.	3045	-	-	-	-	-	-	-	-	-	TRAD
521591	* ODU	GABLE, R.	3045	78,249.82	222.63	-	-	78,472.45	6,277.80	-	-	84,750.25	TRAD
521592	* ODU	GABLE, R.	3045	53,906.49	142.95	-	-	54,049.44	4,323.95	-	-	58,373.39	TRAD
521601	* ODU	GABLE, R.	3045	69,831.83	81.10	-	-	69,912.93	-	-	-	69,912.93	TRAD
522861	* ODU	GABLE, R.	3045	35.37	176.09	-	-	211.46	16.92	-	-	228.38	TRAD
586972	* ODU	GABLE, R.	3045	-	-	-	(0.04)	(0.04)	-	-	-	(0.04)	TRAD
597971	* ODU	GABLE, R.	3045	-	2,283.07	-	-	2,283.07	182.65	-	-	2,465.72	TRAD
597972	* ODU	GABLE, R.	3045	1,373.85	3,051.00	1,347.50	-	5,772.35	353.99	-	-	6,126.34	TRAD
390411	* US DEPT OF EDUCATION	HESTER, P.	3045	4,750.35	2,279.87	-	54,264.34	61,294.56	562.42	-	-	61,856.98	TRAD
381571	US PUBLIC HEALTH SERVICE	RAYMER, A.	3045	240.91	-	-	400.00	640.91	120.46	-	-	761.37	TRAD
786782	* ADV ANTI-TERROR TECHNOLOGIES	RAYMER, A.	3045	7,157.16	1,197.62	2,281.13	570.75	11,206.65	4,177.39	-	-	15,384.04	TRAD
507241	* ODU	ROBINSON, J.	3045	4,084.25	5,838.80	-	16,796.62	26,719.66	793.85	-	-	27,513.50	TRAD
786782	* ADV ANTI-TERROR TECHNOLOGIES	SEEVER, J.	3045	2,862.86	479.05	912.45	228.30	4,482.66	1,670.96	-	-	6,153.62	TRAD
500521	* ODU	TONELSON, S.	3045	986.39	1,939.21	-	-	2,925.60	234.05	-	-	3,159.64	TRAD
511151	* ODU	TONELSON, S.	3045	50,212.89	5,486.68	-	-	55,709.56	4,456.76	-	-	60,166.32	TRAD
512061	* ODU	TONELSON, S.	3045	118,629.23	65,185.37	-	7,892.50	191,707.10	14,705.17	-	-	206,412.27	TRAD
512062	* ODU	TONELSON, S.	3045	60,177.18	73,319.06	-	-	133,496.24	10,679.70	-	-	144,175.94	TRAD
512781	* ODU	TONELSON, S.	3045	19,232.12	462.33	-	85,920.06	105,614.51	1,575.56	-	-	107,190.07	TRAD
513731	* GEORGE MASON	TONELSON, S.	3045	7,121.72	-	-	1,483.13	8,604.85	569.74	-	-	9,174.59	TRAD
520611	* ODU	TONELSON, S.	3045	38,618.10	2,962.04	-	56,101.95	97,682.09	-	-	-	97,682.09	TRAD
521591	* ODU	TONELSON, S.	3045	78,249.82	222.63	-	-	78,472.45	6,277.80	-	-	84,750.25	TRAD
521592	* ODU	TONELSON, S.	3045	53,906.49	142.95	-	-	54,049.44	4,323.95	-	-	58,373.39	TRAD
522861	* ODU	TONELSON, S.	3045	70.74	352.19	-	-	422.92	33.84	-	-	456.76	TRAD
586972	* ODU	TONELSON, S.	3045	-	-	-	(0.21)	(0.21)	-	-	-	(0.21)	TRAD
597971	* ODU	TONELSON, S.	3045	-	2,283.07	-	-	2,283.07	182.65	-	-	2,465.72	TRAD
597972	* ODU	TONELSON, S.	3045	1,373.85	3,051.00	1,347.50	-	5,772.35	353.99	-	-	6,126.34	TRAD
			3045 Total	913,787.82	322,298.42	5,783.58	351,910.67	1,593,781.48	94,981.32	-	-	1,688,762.80	5.96%

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SPONSORED PROGRAM EXPENDITURES BY INDIVIDUAL PROJECT**

FOR THE SIX-MONTH PERIOD ENDED DECEMBER 31, 2011

PROJECT NUMBER	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	DEPT	PROJECT DIRECT COST				PROJECT IDC AND FEES			EFFECTIVE INDIRECT COST RATE	ENTER-PRICE CODE
				PERSONNEL AND FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS, TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	SPECIAL FEES		
Educational Foundations and Leadership												
384721	* NATL SCIENCE FOUNDATION	BROWN, N.	3046	4,051.01	1,594.49	-	6,853.95	12,499.45	2,371.11	-	14,870.56	TRAD
593191	* HAMPTON PUBLIC SCHOOLS	BURNETT, D.	3046	30,701.42	3,303.61	-	-	34,005.03	2,720.41	-	36,725.44	TRAD
385981	* NATL SCIENCE FOUNDATION	LEE-THOMAS, G.	3046	6,454.57	1,486.05	-	(782.95)	7,157.67	3,335.06	-	10,492.73	TRAD
386111	* NATL SCIENCE FOUNDATION	LEE-THOMAS, G.	3046	1,679.84	594.60	-	-	2,274.43	955.26	-	3,229.69	TRAD
385874	* US DEPT OF EDUCATION	MYRAN, S.	3046	3,164.53	1,357.79	-	929.73	5,452.05	1,175.80	-	6,627.85	TRAD
512511	* ODU	MYRAN, S.	3046	9,374.84	1,387.96	-	-	10,762.79	861.02	-	11,623.82	TRAD
513861	* SCHEV	MYRAN, S.	3046	941.25	213.38	-	-	1,154.63	92.37	-	1,247.00	TRAD
263791	* OFFICE SEC DOD	OWINGS, W.	3046	2,258.36	-	-	0.93	2,259.29	180.88	-	2,440.17	TRAD
215691	* DOD NON-TRAD ED	OWINGS, W.	3046	5,609.65	90.00	-	-	5,699.65	569.97	-	6,269.62	TRAD
215691	* DOD NON-TRAD ED	PRIBESH, S.	3046	1,869.88	30.00	-	-	1,899.88	189.99	-	2,089.87	TRAD
703821	* NISL ÷ SCH LDR	PRIBESH, S.	3046	3,438.94	-	-	-	3,438.94	343.90	-	3,782.84	TRAD
397561	* US DEPT OF EDUCATION	ROBINSON, J.	3046	7,053.15	3,073.98	(75.08)	19,862.36	29,914.41	810.17	-	30,724.58	TRAD
385873	* US DEPT OF EDUCATION	SANZO, K.	3046	22,765.91	17,926.73	-	28,192.25	68,884.89	10,580.09	-	79,464.98	TRAD
385873	* US DEPT OF EDUCATION	SANZO, K.	3046	7,588.64	5,975.58	-	9,397.42	22,961.63	3,526.70	-	26,488.33	TRAD
385874	* US DEPT OF EDUCATION	SANZO, K.	3046	9,493.58	4,073.38	-	2,789.19	16,356.14	3,527.41	-	19,883.55	TRAD
512511	* ODU	SANZO, K.	3046	9,658.92	1,430.02	-	-	11,088.94	887.11	-	11,976.05	TRAD
513861	* SCHEV	SANZO, K.	3046	373.51	84.68	-	-	458.19	36.66	-	494.84	TRAD
397561	* US DEPT OF EDUCATION	SCRIBNER, J.	3046	2,810.10	1,224.73	(29.91)	7,913.50	11,918.41	322.79	-	12,241.19	TRAD
703821	* NISL ÷ SCH LDR	YEN, C.	3046	3,438.94	-	-	-	3,438.94	343.90	-	3,782.84	TRAD
3046 Total				132,727.03	49,846.96	(105.00)	75,156.37	251,625.36	32,830.68	-	284,455.94	13.05%
Counseling and Human Services												
706271	NORFOLK CSB	HAYS, D.	3047	2,054.34	-	-	8,229.05	10,283.39	-	-	10,283.39	TRAD
706272	NORFOLK CSB	HAYS, D.	3047	10,043.60	-	-	17,552.00	27,595.60	-	-	27,595.60	TRAD
710591	ODU	HAYS, D.	3047	-	1,265.78	-	-	1,265.78	354.01	-	1,619.79	TRAD
710601	ODU	HAYS, D.	3047	8,369.62	-	-	5,597.00	13,966.62	2,343.49	-	16,310.11	TRAD
504072	ODU	MILLIKEN, T.	3047	10,316.01	12.00	-	-	10,328.01	-	-	10,328.01	TRAD
504073	ODU	MILLIKEN, T.	3047	14,783.48	753.33	-	-	15,536.81	-	-	15,536.81	TRAD
516121	ODU	MILLIKEN, T.	3047	13,836.88	-	-	-	13,836.88	-	-	13,836.88	TRAD
3047 Total				59,403.93	2,031.11	-	31,378.05	92,813.09	2,687.50	-	95,510.59	2.91%
EDUCATION TOTAL				\$ 1,553,806.94	\$ 492,473.16	\$ 18,462.63	\$ 708,337.21	\$ 2,773,079.93	\$ 231,467.80	\$ -	\$ 3,004,547.74	8.35%

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FOR THE SIX-MONTH PERIOD ENDED DECEMBER 31, 2011**

PROJECT NUMBER	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	DEPT	PROJECT DIRECT COST				PROJECT IDC AND FEES			EFFECTIVE INDIRECT COST RATE	ENTER-PRISE CODE
				PERSONNEL AND FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS, TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	SPECIAL FEES		
ENGINEERING AND TECHNOLOGY												
Dean's Office												
373821	* NATL SCIENCE FOUNDATION	BAYSAL, O	4051	2,150.11	-	-	11,216.81	13,366.92	-	-	13,366.92	TRAD
502532	* MI DEPT NAT RES	BAYSAL, O	4051	1,537.88	631.56	-	86.27	2,255.71	948.04	-	3,203.75	TRAD
780271	GL COM GANDARME	BAYSAL, O	4051	-	5,065.62	-	17,552.00	22,617.62	-	-	22,617.62	TRAD
104767	NASA-GODDARD	BONDI, S	4051	507.18	207.56	-	-	714.74	-	-	714.74	TRAD
502532	* MI DEPT NAT RES	DEAN, A	4051	897.35	368.51	-	50.34	1,316.21	553.18	-	1,869.39	TRAD
502532	* MI DEPT NAT RES	HOU, G	4051	897.35	368.51	-	50.34	1,316.21	553.18	-	1,869.39	TRAD
502532	* MI DEPT NAT RES	KOTINIS, M	4051	897.35	368.51	-	50.34	1,316.21	553.18	-	1,869.39	TRAD
162771	NASA-LANGLEY	VAHALA, L	4051	1,657.52	-	-	-	1,657.52	430.95	-	2,088.47	TRAD
351161	US DEPT OF ENERGY	VAHALA, L	4051	(5,662.13)	-	-	-	(5,662.13)	(2,378.10)	-	(8,040.23)	TRAD
351471	US DEPT OF ENERGY	VAHALA, L	4051	9,792.69	11,181.83	-	-	20,974.52	5,453.38	-	26,427.90	TRAD
580321	COLL W & M	VAHALA, L	4051	2,252.32	6,370.95	-	-	8,623.27	3,018.14	-	11,641.41	TRAD
502532	* MI DEPT NAT RES	VERMA, A	4051	897.35	368.51	-	50.34	1,316.21	553.18	-	1,869.39	TRAD
502532	* MI DEPT NAT RES	WALK, S	4051	896.58	368.20	-	50.30	1,315.08	552.71	-	1,867.79	TRAD
	4051 Total			16,721.56	25,299.77	-	29,106.74	71,128.07	10,237.85	-	81,365.92	14.39%
Civil and Environmental Engineering												
305971	* US DEPT OF TRANSPORTATION	CETIN, M	4053	8,807.80	-	-	-	8,807.80	4,403.90	-	13,211.71	TRAD
514421	* VA DEPT OF TRANSPORTATION	CETIN, M	4053	5,194.46	36.83	-	-	5,231.28	523.13	-	5,754.41	TRAD
516861	* VA DEPT OF TRANSPORTATION	CETIN, M	4053	856.73	-	-	-	856.73	102.81	-	959.54	TRAD
595461	PORTLAND STATE	CETIN, M	4053	4,944.33	-	-	-	4,944.33	2,472.18	-	7,416.51	TRAD
715621	* TUNNEL VISION	CETIN, M	4053	903.34	-	-	-	903.34	451.67	-	1,355.02	TRAD
707281	* ODU	ERTEN-UNAL, M	4053	11,017.81	16,400.00	-	9,998.80	37,416.61	-	-	37,416.61	TRAD
305971	* US DEPT OF TRANSPORTATION	KHATTAK, A	4053	8,807.80	-	-	-	8,807.80	4,403.90	-	13,211.71	TRAD
373021	* NATL SCIENCE FOUNDATION	KHATTAK, A	4053	1,089.06	7.50	-	-	1,096.56	460.56	-	1,557.12	TRAD
505501	VA DEPT OF TRANSPORTATION	KHATTAK, A	4053	33,617.15	-	-	-	33,617.15	3,361.71	-	36,978.86	TRAD
511371	VA DEPT OF TRANSPORTATION	KHATTAK, A	4053	7,030.42	-	-	-	7,030.42	703.05	-	7,733.47	TRAD
514421	* VA DEPT OF TRANSPORTATION	KHATTAK, A	4053	5,194.46	36.83	-	-	5,231.28	523.13	-	5,754.41	TRAD
516861	* VA DEPT OF TRANSPORTATION	KHATTAK, A	4053	1,713.47	-	-	-	1,713.47	205.62	-	1,919.09	TRAD
710891	* CORRADINO GROUP	KHATTAK, A	4053	-	-	-	(0.01)	(0.01)	-	-	(0.01)	TRAD
715621	* TUNNEL VISION	KHATTAK, A	4053	903.34	-	-	-	903.34	451.67	-	1,355.02	TRAD
716371	CORRADINO GROUP	KHATTAK, A	4053	6,007.04	3,317.81	-	-	9,324.85	600.72	-	9,925.57	TRAD
386111	* NATL SCIENCE FOUNDATION	NGUYEN, D	4053	5,039.51	1,783.79	-	-	6,823.29	2,865.78	-	9,689.07	TRAD
311911	US ENVIRON PROTE	SCHAFFRAN, G	4053	(1,027.04)	-	-	-	(1,027.04)	(431.36)	-	(1,458.40)	TRAD
510931	* HAMPTON ROADS SA	SCHAFFRAN, G	4053	717.18	146.46	-	0.00	863.64	431.82	-	1,295.46	TRAD
520911	* HAMPTON ROADS SA	SCHAFFRAN, G	4053	7,864.08	-	-	-	7,864.08	1,378.43	-	9,242.51	TRAD
597981	* ODU	SCHAFFRAN, G	4053	47,482.45	4,250.52	735.31	-	52,468.29	-	-	52,468.29	TRAD
597982	* ODU	SCHAFFRAN, G	4053	1,429.92	-	-	-	1,429.92	-	-	1,429.92	TRAD
712421	OSTARA NUTRIENT	SCHAFFRAN, G	4053	12,778.70	-	-	-	12,778.70	3,322.47	-	16,101.17	TRAD
306021	* NATL SCIENCE FOUNDATION	YOON, J	4053	3,028.94	1,095.81	-	-	4,124.75	2,062.38	-	6,187.12	TRAD
707281	* ODU	YOON, J	4053	11,017.81	16,400.00	-	9,998.80	37,416.61	-	-	37,416.61	TRAD
	4053 Total			182,988.85	44,905.46	735.31	25,807.59	254,437.21	28,293.66	-	282,730.77	11.12%
Civil and Environmental Engineering - VMASC - Virginia Modeling, Analysis & Simulation Center												
305971	* US DEPT OF TRANSPORTATION	CETIN, M	4053.3	8,807.80	-	-	-	8,807.80	4,403.90	-	13,211.71	VMASC
514421	* VA DEPT OF TRANSPORTATION	CETIN, M	4053.3	5,194.46	36.83	-	-	5,231.28	523.13	-	5,754.41	VMASC
715621	* TUNNEL VISION	CETIN, M	4053.3	451.67	-	-	-	451.67	225.84	-	677.51	VMASC
	4053.3 Total			14,453.93	36.83	-	-	14,490.76	5,152.87	-	19,643.63	35.56%
Civil and Environmental Engineering - VCERC - Virginia Coastal Energy Research Consortium												
786682	* ACENT LABS	SCHAFFRAN, G	4053.7	2,582.82	148.73	-	-	2,731.55	710.20	-	3,441.76	VCERC
	4053.7 Total			2,582.82	148.73	-	-	2,731.55	710.20	-	3,441.76	26.00%

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				PERSONNEL AND FRINGE BENEFITS	SUPPLIES CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	SUBCONTRACTS, TUITION, OTHER	STIPENDS	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS				SPECIAL FEES	
Electrical and Computer Engineering															
361861	US DEPT OF EDUCATION	ALBIN, S.	4054	-	1,505.29	-	70,136.54	-	-	-	-	-	71,641.83	-	TRAD
517281	UNIV OF VA	BAUMGART, H.	4054	8,905.88	1,657.17	-	3,236.95	-	-	-	-	-	13,800.00	-	TRAD
700901	JSA / JLAB	BAUMGART, H.	4054	5,601.15	-	-	-	-	-	-	2,800.58	-	8,401.73	-	TRAD
506651	* EVMS	BELFORE, L.	4054	11,163.91	945.59	-	-	-	-	-	3,148.47	-	15,257.97	-	TRAD
311731	NATL SCIENCE FOUNDATION	DHALI, S.	4054	68,840.81	-	-	-	-	-	-	-	-	68,840.81	-	TRAD
712771	* DOMINION FNDN	DHALI, S.	4054	-	3,950.00	-	-	-	-	-	-	-	3,950.00	-	TRAD
513533	ODU	JOSHI, R.	4054	15,000.05	-	-	-	-	-	15,000.05	7,500.03	-	22,500.08	-	TRAD
517481	NORFOLK ST UNIV	JOSHI, R.	4054	1,706.01	-	-	-	-	-	1,706.01	-	-	1,706.01	-	TRAD
310981	NATL SCIENCE FOUNDATION	KRUSIENSKI, D.	4054	19,826.73	-	-	-	-	-	19,826.73	11,886.03	-	31,722.76	-	TRAD
515471	WADSWORTH CTR	KRUSIENSKI, D.	4054	9,873.27	20,905.21	-	20,946.37	-	-	51,724.85	15,389.25	-	67,114.10	-	TRAD
286041	AF OFF SCI RES	LAROUSHI, M.	4054	36,788.88	1,617.69	-	-	-	-	38,416.57	19,208.31	-	57,624.88	-	TRAD
786961	MYMIC LLC	LEATHRUM, J.	4054	4,984.20	7,620.15	-	-	-	-	12,604.35	5,293.83	-	17,898.18	-	TRAD
171521	NASA-LANGLEY	LI, J.	4054	26,392.29	1,381.55	-	-	-	-	27,773.84	11,665.02	-	39,438.86	-	TRAD
700381	* INTEL AUTO, INC	LI, J.	4054	17,975.61	-	-	-	-	-	17,975.61	8,987.81	-	26,963.42	-	TRAD
524760	FOUNDATION FOR S	MCKENZIE, F.	4054	-	-	-	-	-	(754.12)	-	(316.73)	-	(1,070.85)	-	TRAD
741451	FOUNDATION FOR S	MCKENZIE, F.	4054	-	-	-	-	-	(5,812.88)	-	(2,441.41)	-	(8,254.29)	-	TRAD
306281	* NATL SCIENCE FOUNDATION	SHEN, Y.	4054	6,035.50	231.34	-	-	-	-	6,266.84	3,133.42	-	9,400.25	-	TRAD
365521	NATL SCIENCE FOUNDATION	XIAO, S.	4054	3,337.52	1,140.27	-	-	-	-	4,477.79	1,880.67	-	6,358.46	-	TRAD
712771	* DOMINION FNDN	XIAO, S.	4054	-	3,950.00	-	-	-	-	3,950.00	-	-	3,950.00	-	TRAD
4054.1 Total				236,441.81	37,004.25	7,900.00	106,701.06	388,047.12	93,071.65	-	481,118.77	-	23.98%		
Electrical and Computer Engineering - ARC - Applied Research Center															
511671	* UNIV OF TOLEDO	BAUMGART, H.	4054.1	1,399.30	1,031.54	5,343.00	-	7,773.84	1,215.42	-	8,989.26	-	16,710.96	-	ARC
514191	UNIV OF MD	BAUMGART, H.	4054.1	14,601.74	1,690.43	-	418.79	-	4,235.97	-	20,946.93	-	32,865.75	-	ARC
715501	MICROXACT, INC.	BAUMGART, H.	4054.1	17,589.88	4,320.61	-	-	21,910.49	10,955.26	-	32,865.75	-	1,524.12	-	ARC
107171	NASA-LANGLEY	ELSAYED-ALI, H.	4054.1	1,017.25	-	-	(0.50)	1,016.75	607.37	-	1,524.12	-	89,744.15	-	ARC
192131	NASA-LANGLEY	ELSAYED-ALI, H.	4054.1	71,225.51	-	-	-	71,225.51	18,518.64	-	89,744.15	-	2,215.20	-	ARC
361783	NATL SCIENCE FOUNDATION	ELSAYED-ALI, H.	4054.1	1,560.00	-	-	-	1,560.00	655.20	-	2,215.20	-	17,978.53	-	ARC
511671	* UNIV OF TOLEDO	ELSAYED-ALI, H.	4054.1	2,798.61	2,063.07	10,686.01	-	15,547.69	2,430.84	-	3,599.71	-	564.75	-	ARC
515911	NORFOLK ST UNIV	ELSAYED-ALI, H.	4054.1	2,399.80	-	-	(0.50)	376.50	188.25	-	12,000.01	-	17,978.53	-	ARC
702931	LIFENET TRANSPL	ELSAYED-ALI, H.	4054.1	377.00	-	-	-	376.50	188.25	-	564.75	-	12,000.01	-	ARC
705062	JSA / JLAB	ELSAYED-ALI, H.	4054.1	9,523.80	-	-	0.02	9,523.82	2,476.19	-	12,000.01	-	4,650.57	-	ARC
705681	JSA / JLAB	ELSAYED-ALI, H.	4054.1	1,466.92	-	-	-	1,466.92	3,183.65	-	4,650.57	-	5,423.49	-	ARC
712335	JSA / JLAB	ELSAYED-ALI, H.	4054.1	5,423.49	-	-	-	5,423.49	-	-	5,423.49	-	37,747.96	-	ARC
795261	JSA / JLAB	ELSAYED-ALI, H.	4054.1	25,165.30	-	-	-	25,165.30	12,582.66	-	37,747.96	-	143,828.22	-	ARC
511671	* UNIV OF TOLEDO	MARSILLAC, S.	4054.1	22,388.85	16,504.59	85,488.06	-	124,381.50	19,446.72	-	163,720.39	-	8,989.26	-	ARC
513021	UNIV OF TOLEDO	MARSILLAC, S.	4054.1	38,110.71	2,653.91	98,497.00	-	139,261.62	24,458.77	-	163,720.39	-	34,133.16	-	ARC
511671	* UNIV OF TOLEDO	NAMKOOING, G.	4054.1	1,399.30	1,031.54	5,343.00	-	7,773.84	1,215.42	-	8,989.26	-	34,133.16	-	ARC
704711	CERMET, INC.	NAMKOOING, G.	4054.1	19,557.01	3,198.43	-	-	22,755.44	11,377.72	-	34,133.16	-	3,193.03	-	ARC
713621	GWANGJU INST	NAMKOOING, G.	4054.1	2,503.12	135.75	-	-	2,638.87	554.16	-	3,193.03	-	9,417.67	-	ARC
720071	GWANGJU INST	NAMKOOING, G.	4054.1	6,026.06	1,757.14	-	-	7,783.20	1,634.47	-	9,417.67	-	601,532.17	-	ARC
4054.1 Total				244,533.65	34,387.01	205,357.08	417.81	484,695.55	116,836.62	-	601,532.17	-	24.11%		
Electrical and Computer Engineering - CBE - Frank Reidy Center for Bioelectrics															
213941	* ARMY MED RES COM	KOLB, J.	4054.2	15,844.72	303.16	-	-	16,147.88	9,180.07	-	25,327.95	-	47,355.76	-	CBE
294811	* ARMY MED RES COM	KOLB, J.	4054.2	15,144.10	2,615.20	-	18,940.87	36,700.18	10,655.58	-	47,355.76	-	7,899.47	-	CBE
382011	* US PUBLIC HEALTH SERVICE	KOLB, J.	4054.2	4,922.44	555.71	-	120.50	5,598.65	2,300.82	-	7,899.47	-	639.60	-	CBE
715481	INSTITUTE IEIE	KOLB, J.	4054.2	-	639.60	-	-	639.60	-	-	639.60	-	47,355.76	-	CBE
294811	* ARMY MED RES COM	SCHOENBACH, K.	4054.2	15,144.10	2,615.20	-	18,940.87	36,700.18	10,655.58	-	7,899.47	-	0.01	-	CBE
382011	* US PUBLIC HEALTH SERVICE	SCHOENBACH, K.	4054.2	4,922.44	555.71	-	120.50	5,598.65	2,300.82	-	7,899.47	-	51,399.98	-	CBE
786271	BIOELECTRICS	SCHOENBACH, K.	4054.2	36,396.69	4,782.20	6,715.51	-	47,894.40	3,505.58	-	51,399.98	-	187,878.01	-	CBE
714131	AMERICAN HEART A	ZEMLIN, C.	4054.2	92,374.50	12,066.79	6,715.51	38,122.75	149,279.55	38,598.46	-	187,878.01	-	25.85%		CBE
4054.2 Total				92,374.50	12,066.79	6,715.51	38,122.75	149,279.55	38,598.46	-	187,878.01	-	25.85%		

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PROJECT NUMBER	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	DEPT	PROJECT DIRECT COST				PROJECT IDC AND FEES			TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	ENTER-PRISE CODE
				PERSONNEL AND FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS, TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	SPECIAL FEES			
Mechanical and Aerospace Engineering													
565411	ODU	ALBERTS, T.	4057	766.38	1,277.68	-	-	2,044.06	-	-	-	2,044.06	TRAD
771072	MAGNE MOTION	ALBERTS, T.	4057	73,905.28	2,865.59	-	-	76,770.87	38,385.45	-	-	115,156.32	TRAD
373921	* NATL SCIENCE FOUNDATION	BAO, H.	4057	1,075.06	-	-	5,608.40	6,683.46	-	-	-	6,683.46	TRAD
391471	* NATL SCIENCE FOUNDATION	BAO, H.	4057	4,180.16	1,768.62	-	14,790.98	20,739.76	2,974.39	-	-	23,714.15	TRAD
502532	* MI DEPT NAT RES	BAO, H.	4057	896.58	368.20	-	50.30	1,315.08	552.71	-	-	1,867.79	TRAD
710551	* CSSG, INC	BAWAB, S.	4057	1,112.69	249.10	-	-	1,361.78	680.89	-	-	2,042.67	TRAD
395121	NATL SCIENCE FOUNDATION	BESKOK, A.	4057	21,389.73	3,243.81	-	-	24,633.54	12,316.78	-	-	36,950.32	TRAD
396511	* NATL SCIENCE FOUNDATION	BESKOK, A.	4057	4,314.24	1,106.59	1,423.95	-	6,844.78	2,710.42	-	-	9,555.20	TRAD
513511	* ODU	BESKOK, A.	4057	2,156.15	2,073.18	942.01	-	5,171.33	5,171.33	-	-	5,171.33	TRAD
513571	ODU	BESKOK, A.	4057	1,889.50	-	-	-	1,889.50	-	-	-	1,889.50	TRAD
710951	TRIUMP AERO SYS	BRITCHER, C.	4057	-	-	-	4,362.61	4,362.61	2,181.30	-	-	6,543.91	TRAD
771462	* VA TOBACCO COM	BRITCHER, C.	4057	7,886.76	15,877.92	-	-	23,764.68	-	-	-	23,764.68	TRAD
784682	NATL INST AEROS	BRITCHER, C.	4057	21,106.73	66.12	-	-	21,172.85	5,504.95	-	-	26,677.80	TRAD
306021	* NATL SCIENCE FOUNDATION	CHATURVEDI, S.	4057	6,865.60	2,483.83	-	-	9,349.43	4,674.72	-	-	14,024.14	TRAD
784683	* NATL INST AEROS	CREEDON, J.	4057	34,390.93	2,469.69	-	-	36,860.62	18,430.32	-	-	55,290.93	TRAD
704831	CHILDREN HOSPITA	DEMUREN, A.	4057	1,151.96	-	-	-	1,151.96	-	-	-	1,151.96	TRAD
393991	* NATL SCIENCE FOUNDATION	HAO, J.	4057	-	4,354.93	-	-	4,354.93	1,829.07	-	-	6,184.00	TRAD
393992	NATL SCIENCE FOUNDATION	HAO, J.	4057	6,699.34	-	-	-	6,699.34	1,674.85	-	-	8,374.19	TRAD
395981	* NATL SCIENCE FOUNDATION	HAO, J.	4057	15,060.66	3,467.44	-	(1,826.88)	16,701.22	7,781.80	-	-	24,483.03	TRAD
396511	* NATL SCIENCE FOUNDATION	HAO, J.	4057	4,314.24	1,106.59	1,423.95	-	6,844.78	2,710.42	-	-	9,555.20	TRAD
373921	* NATL SCIENCE FOUNDATION	HOU, G.	4057	3,225.17	-	-	-	3,225.17	-	-	-	3,225.17	TRAD
393991	* NATL SCIENCE FOUNDATION	HOU, G.	4057	-	1,866.40	-	-	1,866.40	783.89	-	-	2,650.28	TRAD
513532	ODU	HOU, G.	4057	2,216.95	-	-	-	2,216.95	-	-	-	2,216.95	TRAD
706711	BOSTON SCIENTIF	KNISLEY, S.	4057	474.72	1,189.86	-	-	1,664.58	832.29	-	-	2,496.87	TRAD
710551	* CSSG, INC	KNISLEY, S.	4057	1,112.69	249.10	-	-	1,361.78	680.89	-	-	2,042.67	TRAD
771462	* VA TOBACCO COM	KOSTER, E.	4057	4,732.05	9,526.75	-	-	14,258.81	-	-	-	14,258.81	TRAD
513534	ODU	KOTINIS, M.	4057	5,750.18	3,549.00	-	-	9,299.18	-	-	-	9,299.18	TRAD
205801	NAVAL AIR SYSTEM	LANDMAN, D.	4057	1,300.97	-	-	-	1,300.97	1,272.68	-	-	2,573.65	TRAD
502532	* MI DEPT NAT RES	LANDMAN, D.	4057	768.94	315.78	-	43.14	1,127.86	474.02	-	-	1,601.88	TRAD
784687	NATL INST AEROS	LANDMAN, D.	4057	12,553.17	-	-	-	12,553.17	3,263.83	-	-	15,817.00	TRAD
373921	* NATL SCIENCE FOUNDATION	NEWMAN, B.	4057	1,075.06	-	-	5,608.40	6,683.46	-	-	-	6,683.46	TRAD
306021	* NATL SCIENCE FOUNDATION	PRABHAKARAN, R.	4057	3,634.73	1,314.97	-	-	4,949.70	2,474.85	-	-	7,424.55	TRAD
396511	* NATL SCIENCE FOUNDATION	QIAN, S.	4057	4,314.24	1,106.59	1,423.95	-	6,844.78	2,710.42	-	-	9,555.20	TRAD
513511	* ODU	QIAN, S.	4057	2,156.15	2,073.18	942.01	-	5,171.33	-	-	-	5,171.33	TRAD
711601	YEUNGAM UNIV	QIAN, S.	4057	8,440.51	18.00	-	-	8,458.51	-	-	-	8,458.51	TRAD
702971	* ADV ANTI-TERROR TECHNOLOGIES	RINGLEB, S.	4057	11,413.51	-	-	2,877.70	14,291.21	5,706.76	-	-	19,997.97	TRAD
786782	* ADV ANTI-TERROR TECHNOLOGIES	RINGLEB, S.	4057	14,314.32	2,395.24	4,562.25	1,141.50	22,413.30	8,354.78	-	-	30,768.08	TRAD
			4057 Total	284,755.80	68,273.65	10,718.12	50,726.81	414,474.38	128,962.46	-	-	543,436.84	31.11%
Mechanical and Aerospace Engineering - ARC - Applied Research Center													
513521	ODU	ELMUSTAFA, A.	4057.1	7,863.69	384.86	2,575.03	-	10,843.58	-	-	-	10,843.58	ARC
712332	JSA / JLAB	ELMUSTAFA, A.	4057.1	20,435.08	-	-	-	20,435.08	-	-	-	20,435.08	ARC
			4057.1 Total	28,318.77	384.86	2,575.03	-	31,278.66	-	-	-	31,278.66	0.00%
Mechanical and Aerospace Engineering - VMASC - Virginia Modeling, Analysis & Simulation Center													
702971	* ADV ANTI-TERROR TECHNOLOGIES	RINGLEB, S.	4057.3	4,891.50	-	-	1,233.30	6,124.80	2,445.75	-	-	8,570.56	VMASC
			4057.3 Total	4,891.50	-	-	1,233.30	6,124.80	2,445.75	-	-	8,570.56	39.93%

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				PERSONNEL AND FRINGE BENEFITS	SUPPLIES CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS, TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	SPECIAL FEES					
Engineering Technology															
707281	• ODU	BONDI, S.	4059	5,508.91	8,200.00	-	4,999.40	18,708.31	-	-	-	18,708.31	-	-	TRAD
373821	• NATL SCIENCE FOUNDATION	DEAN, A.	4059	3,225.17	-	-	16,825.21	20,050.38	-	-	-	20,050.38	-	-	TRAD
713121	• CREARE, INC.	DEAN, A.	4059	7,131.21	-	23,257.50	1,800.10	25,057.60	900.40	-	-	25,958.00	-	-	TRAD
500941	• VA TECH	FLORY, I.	4059	5,067.21	-	-	-	5,067.21	1,317.48	-	-	6,384.69	-	-	TRAD
713121	• CREARE, INC.	HACKWORTH, J.	4059	1,425.30	4,522.99	6,645.00	514.31	7,158.31	257.26	-	-	7,415.57	-	-	TRAD
311641	• NATL SCIENCE FOUNDATION	HSIUNG, S.	4059	712.65	2,261.50	-	-	2,974.14	5,948.29	2,974.15	-	8,922.43	-	-	TRAD
311641	• NATL SCIENCE FOUNDATION	JONES, R.	4059	712.65	2,261.50	-	-	2,974.14	1,487.07	-	-	4,461.22	-	-	TRAD
713121	• CREARE, INC.	LIN, C.	4059	-	-	3,322.50	257.16	3,579.66	128.63	-	-	3,708.29	-	-	TRAD
771462	• VA TOBACCO COM	LOPEZ, F.	4059	3,154.70	6,351.17	-	-	9,505.87	-	-	-	9,505.87	-	-	TRAD
194932	• NASA-LBJSFC	TOMOVIC, M.	4059	-	-	-	(0.05)	(0.05)	-	-	-	(0.05)	-	-	TRAD
712334	• JSA / JLAB	TOMOVIC, M.	4059	16,316.38	-	-	-	16,316.38	-	-	-	16,316.38	-	-	TRAD
384721	• NATL SCIENCE FOUNDATION	VERMA, A.	4059	60,765.09	23,917.34	-	102,809.30	187,491.74	35,566.63	-	-	223,058.36	-	-	TRAD
391471	• NATL SCIENCE FOUNDATION	VERMA, A.	4059	10,151.81	4,295.23	-	35,920.95	50,367.99	7,223.52	-	-	57,591.52	-	-	TRAD
720861	• COSMO SOFTWARE	WALK, S.	4059	9,424.98	-	-	-	9,424.98	4,995.24	-	-	14,420.22	-	-	TRAD
		4059 Total		115,752.19	49,548.23	33,225.00	163,126.38	361,651.80	54,850.37	-	-	416,502.17	-	-	15.17%
Engineering Technology - ARC - Applied Research Center															
196581	• NASA-LANGLEY	LAWRENCE, R.	4059.1	3,151.32	-	-	-	3,151.32	1,575.66	-	-	4,726.98	-	-	ARC
784886	• NATL INST AEROS	LAWRENCE, R.	4059.1	31,910.71	985.93	-	-	32,896.64	8,553.12	-	-	41,449.76	-	-	ARC
		4059.1 Total		35,062.03	985.93	-	-	36,047.96	10,128.78	-	-	46,176.74	-	-	28.10%
Engineering Management															
714661	• PACIFIC SCI-ENG	HANDLEY, H.	4060	12,187.50	-	-	-	12,187.50	7,312.50	-	-	19,500.00	-	-	TRAD
716761	• ALION SCI & TEC	HANDLEY, H.	4060	14,647.63	-	-	-	14,647.63	8,788.58	-	-	23,436.21	-	-	TRAD
503341	• ODU	KADY, R.	4060	-	-	-	1,007.95	1,007.95	-	-	-	1,007.95	-	-	TRAD
386221	• US DEPT HOME SEC	KEATING, C.	4060	25,647.04	-	-	15,322.00	40,969.04	10,771.76	-	-	51,740.80	-	-	TRAD
386221	• US DEPT HOME SEC	KOVACIC, S.	4060	51,294.08	-	-	30,644.00	81,938.08	21,543.51	-	-	103,481.60	-	-	TRAD
705681	• VIRGINIA NATURAL	LANDAETA, R.	4060	1,333.27	-	-	3.03	1,336.30	360.80	-	-	1,697.10	-	-	TRAD
705681	• VIRGINIA NATURAL	PAZOS, P.	4060	11,999.45	-	-	27.24	12,026.69	3,247.21	-	-	15,273.90	-	-	TRAD
716761	• ALION SCI & TEC	PAZOS, P.	4060	14,647.63	-	-	-	14,647.63	8,788.58	-	-	23,436.21	-	-	TRAD
703391	• QATAR UNIV	RABADI, G.	4060	9,910.61	7,386.75	-	-	17,297.36	3,459.47	-	-	20,756.83	-	-	TRAD
386221	• US DEPT HOME SEC	SOUSA-POZA, A.	4060	51,294.08	-	-	30,644.00	81,938.08	21,543.51	-	-	103,481.60	-	-	TRAD
206401	• M & S CO OFFICE	TOLK, A.	4060	20,006.40	150.31	-	19,029.74	39,186.45	7,054.85	-	-	46,241.29	-	-	TRAD
282016	• NAVSUP NORFOLK	TOLK, A.	4060	24,361.17	2,612.67	-	-	26,973.83	11,329.01	-	-	38,302.84	-	-	TRAD
282017	• NAVSUP NORFOLK	TOLK, A.	4060	13,201.02	920.55	-	-	14,121.57	5,931.06	-	-	20,052.62	-	-	TRAD
705191	• RAYTHEON AIRCRAF	TOLK, A.	4060	-	-	-	2.29	2.29	1.52	-	-	3.81	-	-	TRAD
		4060 Total		250,529.87	11,070.27	-	96,680.24	358,280.39	110,132.35	-	-	468,412.74	-	-	30.74%
Engineering Management - VMASC - Virginia Modelling, Analysis & Simulation Center															
282016	• NAVSUP NORFOLK	TOLK, A.	4060.3	24,361.17	2,612.67	-	-	26,973.83	11,329.01	-	-	38,302.84	-	-	VMASC
282017	• NAVSUP NORFOLK	TOLK, A.	4060.3	13,201.02	920.55	-	-	14,121.57	5,931.06	-	-	20,052.62	-	-	VMASC
705191	• RAYTHEON AIRCRAF	TOLK, A.	4060.3	-	-	-	2.29	2.29	1.52	-	-	3.81	-	-	VMASC
		4060.3 Total		37,562.18	3,533.22	-	2.29	41,097.69	17,261.59	-	-	58,359.27	-	-	42.00%

**OLD DOMINION UNIVERSITY RESEARCH FOUNDATION
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SPONSORED PROGRAM EXPENDITURES BY INDIVIDUAL PROJECT**

FOR THE SIX-MONTH PERIOD ENDED DECEMBER 31, 2011

PROJECT NUMBER	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	DEPT	PROJECT DIRECT COST					PROJECT IDC AND FEES			EFFECTIVE INDIRECT COST RATE	ENTER-PRISE CODE
				PERSONNEL AND FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS, TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	SPECIAL FEES	TOTAL PROJECT COSTS		
Engineering Management - NCSOSE - National Centers for System of Systems Engineering													
207031	* SPACE AND NAVAL	ADAMS, K.	4060.4	53,167.88	4,175.10	-	-	57,342.97	25,058.88	-	82,401.85	NCSOSE	
207032	* SPACE AND NAVAL	ADAMS, K.	4060.4	-	12,998.32	-	-	12,998.32	5,680.26	-	18,678.59	NCSOSE	
301491	* US DEPT HOME SEC	HESTER, P.	4060.4	123,438.43	6,838.68	-	-	130,277.11	65,138.56	-	195,415.67	NCSOSE	
207031	* SPACE AND NAVAL	KEATING, C.	4060.4	4,001.88	314.25	-	-	4,316.14	1,886.15	-	6,202.29	NCSOSE	
207032	* SPACE AND NAVAL	KEATING, C.	4060.4	-	978.37	-	-	978.37	427.55	-	1,405.92	NCSOSE	
301491	* US DEPT HOME SEC	KEATING, C.	4060.4	21,783.25	1,206.83	-	-	22,990.08	11,495.04	-	34,485.12	NCSOSE	
			4060.4 Total	202,391.44	26,511.55	-	-	228,902.99	109,686.44	-	338,589.43	47.92%	
National Centers for System of System Engineering - NCSOSE - National Centers for System of Systems Engineering													
713243	SPATIAL INT SYS	BRADLEY, J.	4063.4	12,641.16	3,222.45	-	-	15,863.61	6,320.58	-	22,184.19	NCSOSE	
713241	SPATIAL INT SYS	KEATING, C.	4063.4	1,140.26	-	-	(73.91)	1,066.35	570.13	-	1,636.48	NCSOSE	
713242	SPATIAL INT SYS	KEATING, C.	4063.4	331.40	-	-	-	331.40	6,502.59	-	6,833.99	NCSOSE	
			4063.4 Total	14,112.82	3,222.45	-	(73.91)	17,261.36	13,393.30	-	30,654.66	77.59%	
Modeling, Simulation and Visualization Engineering													
306021	* NATL SCIENCE FOUNDATION	MCKENZIE, F.	4075	3,634.73	1,314.97	-	-	4,949.70	2,474.85	-	7,424.55	TRAD	
700381	* INTEL AUTO, INC	MCKENZIE, F.	4075	7,703.83	-	-	-	7,703.83	3,851.92	-	11,555.75	TRAD	
710551	* CSSG, INC	MCKENZIE, F.	4075	8,901.50	1,992.76	-	-	10,894.26	5,447.14	-	16,341.39	TRAD	
514421	* VA DEPT OF TRANSPORTATION	NG, M.	4075	5,194.46	36.83	-	-	5,231.28	523.13	-	5,754.41	TRAD	
716561	* HRETA Ú HR ED	SHEN, Y.	4075	3,464.98	298.96	-	-	3,763.94	902.86	-	4,666.80	TRAD	
			4075 Total	26,895.49	3,643.52	-	902.86	33,445.87	14,630.23	-	48,076.10	43.74%	

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PROJECT NUMBER	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	DEPT	PROJECT DIRECT COST				PROJECT IDC AND FEES			EFFECTIVE INDIRECT COST RATE	ENTER-PRISE CODE	
				PERSONNEL AND FRINGE BENEFITS	SUPPLIES CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTOR, TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	SPECIAL FEES			TOTAL PROJECT COSTS
Virginia Commercial Space Flight Authority													
184603	NASA-GODDARD	REED, B.	4711	-	-	-	1,017,053.12	1,017,053.12	-	-	-	1,017,053.12	VCSFA
184604	NASA-GODDARD	REED, B.	4711	465.00	16,696.52	-	134,732.88	151,894.40	8,542.16	-	-	160,436.56	VCSFA
184605	NASA-GODDARD	REED, B.	4711	11,799.05	15,724.05	-	22,794.11	50,317.21	13,761.56	-	-	64,078.77	VCSFA
184606	NASA-GODDARD	REED, B.	4711	18,863.26	1,782.13	-	-	20,645.39	9,520.74	-	-	30,166.13	VCSFA
321061	FEDERAL AVIATION ADMINISTRATION	REED, B.	4711	-	-	-	80,591.04	80,591.04	-	-	-	80,591.04	VCSFA
321069	OVERHEAD ACCOUNT	REED, B.	4711	-	-	-	100,000.00	100,000.00	-	-	-	100,000.00	VCSFA
502001	VA GENERAL ASSEM	REED, B.	4711	-	(409.00)	-	-	(409.00)	-	-	-	(409.00)	VCSFA
502002	VA GENERAL ASSEM	REED, B.	4711	-	-	-	218,712.53	218,712.53	-	-	-	218,712.53	VCSFA
502004	VA GENERAL ASSEM	REED, B.	4711	-	-	-	272,646.21	272,646.21	-	-	-	272,646.21	VCSFA
502007	VA GENERAL ASSEM	REED, B.	4711	-	-	-	110,008.12	110,008.12	-	-	-	110,008.12	VCSFA
503001	ORBITAL SCIENCE	REED, B.	4711	-	30,239.89	-	1,003,706.01	1,033,945.90	15,119.95	-	-	1,049,065.85	VCSFA
503004	ORBITAL SCIENCE	REED, B.	4711	-	-	-	1,846,896.85	1,846,896.85	-	-	-	1,846,896.85	VCSFA
503005	ORBITAL SCIENCE	REED, B.	4711	-	2,466.17	-	606,116.07	608,582.24	1,307.07	-	-	609,889.31	VCSFA
521761	VA DEPT OF TRANSPORTATION	REED, B.	4711	-	-	-	4,745,012.30	4,745,012.30	-	-	-	4,745,012.30	VCSFA
521781	VA DEPT OF TRANSPORTATION	REED, B.	4711	-	-	-	4,244,646.49	4,244,646.49	-	-	-	4,244,646.49	VCSFA
571684	VA GENERAL ASSEM	REED, B.	4711	14,886.20	7,022.40	-	10,000.00	31,910.60	-	-	-	31,910.60	VCSFA
571685	VA DEPT OF TRANSPORTATION	REED, B.	4711	364,685.77	54,299.60	-	69,346.51	488,331.88	-	-	-	488,331.88	VCSFA
706221	ORBITAL SCIENCE	REED, B.	4711	-	33,336.00	-	6,726,162.69	6,759,498.69	-	-	-	6,759,498.69	VCSFA
706223	ORBITAL SCIENCE	REED, B.	4711	-	-	-	1,472,505.24	1,472,505.24	-	-	-	1,472,505.24	VCSFA
706224	ORBITAL SCIENCE	REED, B.	4711	-	-	-	395,683.94	395,683.94	-	-	-	395,683.94	VCSFA
800005	VENTIONS, LLC	REED, B.	4711	4,732.86	300.00	-	32,657.14	37,690.00	-	-	-	37,690.00	VCSFA
800006	OVERHEAD ACCOUNT	REED, B.	4711	-	11,824.54	-	11,824.54	11,824.54	-	-	-	11,824.54	VCSFA
800008	OVERHEAD ACCOUNT	REED, B.	4711	-	11,595.52	-	388,294.98	399,890.50	-	-	-	399,890.50	VCSFA
800009	OVERHEAD ACCOUNT	REED, B.	4711	8,705.02	3,513.90	-	90,970.15	103,189.07	-	-	-	103,189.07	VCSFA
800090	OVERHEAD ACCOUNT	REED, B.	4711	-	21,463.55	-	822.82	22,286.37	-	-	-	22,286.37	VCSFA
			4711 Total	424,139.16	209,855.27	-	23,589,359.20	24,223,353.63	48,251.48	-	-	24,271,605.11	0.20%
Virginia Space Flight Academy													
711202	PRIVATE SPONSORS	WOODHAMS, W.	4715	-	13,566.42	-	-	13,566.42	-	-	-	13,566.42	VSFAI
711212	PRIVATE SPONSORS	WOODHAMS, W.	4715	-	40,532.27	-	-	40,532.27	-	-	-	40,532.27	VSFAI
			4715 Total	-	54,098.69	-	-	54,098.69	-	-	-	54,098.69	0.00%
Mid-Atlantic Institute for Space and Technology													
800045	OVERHEAD ACCOUNT	PENNINGTON, M.	4716	75,279.34	4,890.72	-	-	80,170.06	-	-	-	80,170.06	MIST
110811	NASA-GODDARD	SKOUZES, F.	4716	-	-	-	9,391.76	9,391.76	-	-	-	9,391.76	MIST
115371	NASA-GODDARD	SKOUZES, F.	4716	70,176.46	1,577.53	-	71,753.99	71,753.99	-	-	-	71,753.99	MIST
517151	WORCESTER CNTY	SKOUZES, F.	4716	60,367.28	5,250.60	-	8,297.24	73,915.12	-	-	-	73,915.12	MIST
521391	WICOMICO COUNTY	SKOUZES, F.	4716	4,161.18	-	-	-	4,161.18	-	-	-	4,161.18	MIST
717201	A.W. PURDUE FN	SKOUZES, F.	4716	-	2,448.73	-	-	2,448.73	-	-	-	2,448.73	MIST
717451	NATL SPACE GRANT	SKOUZES, F.	4716	-	2,486.94	-	-	2,486.94	-	-	-	2,486.94	MIST
717452	NATL SPACE GRANT	SKOUZES, F.	4716	-	2,491.86	-	-	2,491.86	-	-	-	2,491.86	MIST
720631	MILLENNIUM MICR	SKOUZES, F.	4716	4,074.25	-	-	-	4,074.25	-	-	-	4,074.25	MIST
720871	LJT ASSOCIATES	SKOUZES, F.	4716	1,309.02	-	-	10.98	1,320.00	-	-	-	1,320.00	MIST
721131	MD SPACE BUS	SKOUZES, F.	4716	2,101.34	-	-	-	2,101.34	-	-	-	2,101.34	MIST
722221	JA EASTERN SHOR	SKOUZES, F.	4716	-	275.39	-	-	275.39	-	-	-	275.39	MIST
804006	OVERHEAD ACCOUNT	SKOUZES, F.	4716	-	26,117.58	-	-	26,117.58	-	-	-	26,117.58	MIST
			4716 Total	217,468.87	45,539.35	-	17,699.98	280,708.20	-	-	-	280,708.20	0.00%
	TOTAL ENGINEERING			\$ 2,433,981.25	\$ 630,515.82	\$ 287,226.05	\$ 24,119,813.11	\$ 27,451,536.24	\$ 802,643.97	\$ -	\$ -	\$ 28,254,180.20	2.92%

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SPONSORED PROGRAM EXPENDITURES BY INDIVIDUAL PROJECT**

FOR THE SIX-MONTH PERIOD ENDED DECEMBER 31, 2011

PROJECT NUMBER	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	DEPT	PROJECT DIRECT COST				PROJECT IDC AND FEES			EFFECTIVE INDIRECT COST RATE	ENTER-PRISE CODE	
				PERSONNEL AND FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS, TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	SPECIAL FEES			TOTAL PROJECT COSTS
HEALTH SCIENCES													
Community and Environmental Health													
307211	US PUBLIC HEALTH SERVICE	BLANDO, J.	5051	-	-	-	0.49	0.49	-	0.73	-	1.22	TRAD
383161	US PUBLIC HEALTH SERVICE	GAFF, H.	5051	637.11	936.18	-	-	1,573.29	-	125.87	-	1,699.16	TRAD
596271	ODU	GAFF, H.	5051	1,980.56	388.90	-	113.44	2,482.90	-	-	-	2,482.90	TRAD
782961	MARYMOUNT UNIV	GAFF, H.	5051	858.67	-	-	-	858.67	-	360.64	-	1,219.31	TRAD
395071	US PUBLIC HEALTH SERVICE	JENG, A.	5051	4,846.32	-	-	-	4,846.32	-	2,424.17	-	7,272.49	TRAD
396531	US PUBLIC HEALTH SERVICE	JENG, A.	5051	5,875.18	11,506.44	-	-	17,381.62	-	8,690.82	-	26,072.44	TRAD
396311	US PUBLIC HEALTH SERVICE	NEFF, J.	5051	27,735.69	7,340.09	-	1,812.55	36,888.33	-	17,537.90	-	54,426.23	TRAD
305121	US DEPT OF AGRIC	ZHANG, Q.	5051	19,651.15	23,227.49	-	2,837.00	45,815.64	-	4,287.86	-	50,103.50	TRAD
704721	JOHNS-HOPKINS UN	ZHANG, Q.	5051	-	1,427.80	-	-	1,427.80	-	713.90	-	2,141.70	TRAD
714311	UN KENTUCKY RF	ZHANG, Q.	5051	3,481.70	568.78	-	4,699.20	8,749.68	-	405.04	-	9,154.72	TRAD
			5051 Total	65,068.39	45,395.67	-	9,562.68	120,026.75	-	34,546.92	-	154,573.67	28.78%
Community and Environmental Health - VMASC - Virginia, Modeling, Analysis & Simulation Center													
383161	US PUBLIC HEALTH SERVICE	GAFF, H.	5051.3	637.11	936.18	-	-	1,573.29	-	125.87	-	1,699.16	VMASC
			5051.3 Total	637.11	936.18	-	-	1,573.29	-	125.87	-	1,699.16	8.00%
Dental Hygiene													
396311	US PUBLIC HEALTH SERVICE	DARBY, M.	5052	13,867.85	3,670.04	-	906.28	18,444.17	-	8,768.95	-	27,213.11	TRAD
715521	DENTSPLY INTL	MCCOMBS, G.	5052	8,487.43	1,200.00	-	1,999.62	11,687.06	-	2,921.36	-	14,608.42	TRAD
			5052 Total	22,355.28	4,870.04	-	2,905.90	30,131.22	-	11,690.31	-	41,821.53	38.80%
Nursing													
382471	US DEPT HEALTH & HUMAN SERVICES	ADAMS-TUFTS, K.	5055	400.84	7.94	-	-	408.78	-	32.70	-	441.48	TRAD
382421	US DEPT HEALTH & HUMAN SERVICES	BARHAM, P.	5055	24,608.09	1,048.15	-	-	25,656.24	-	2,052.50	-	27,708.74	TRAD
382421	US DEPT HEALTH & HUMAN SERVICES	BENJAMIN, R.	5055	14,764.85	628.89	-	-	15,393.74	-	1,231.50	-	16,625.24	TRAD
382471	US DEPT HEALTH & HUMAN SERVICES	CLEMENTE, P.	5055	400.84	7.94	-	-	408.78	-	32.70	-	441.48	TRAD
310301	US DEPT HEALTH & HUMAN SERVICES	GARZON, L.	5055	44,448.71	3,255.32	-	-	47,704.03	-	3,816.32	-	51,520.36	TRAD
382471	US DEPT HEALTH & HUMAN SERVICES	GARZON, L.	5055	3,206.72	63.48	-	-	3,270.20	-	261.62	-	3,531.82	TRAD
513431	ODU	GILLIKIN, K.	5055	1,312.69	-	-	143.05	1,455.74	-	-	-	1,455.74	TRAD
382471	US DEPT HEALTH & HUMAN SERVICES	KARLOWICZ, K.	5055	400.84	7.94	-	-	408.78	-	32.70	-	441.48	TRAD
382421	US DEPT HEALTH & HUMAN SERVICES	KARLOWICZ, K.	5055	19,686.47	838.52	-	-	20,524.99	-	1,642.00	-	22,166.99	TRAD
382421	US DEPT HEALTH & HUMAN SERVICES	LEE, A.	5055	14,764.85	628.89	-	-	15,393.74	-	1,231.50	-	16,625.24	TRAD
382421	US DEPT HEALTH & HUMAN SERVICES	PALMER, K.	5055	24,608.09	1,048.15	-	-	25,656.24	-	2,052.50	-	27,708.74	TRAD
310301	US DEPT HEALTH & HUMAN SERVICES	RENAUD, M.	5055	9,877.49	723.41	-	-	10,600.90	-	848.07	-	11,448.97	TRAD
310301	US DEPT HEALTH & HUMAN SERVICES	RUTLEDGE, C.	5055	44,448.71	3,255.32	-	-	47,704.03	-	3,816.32	-	51,520.36	TRAD
382471	US DEPT HEALTH & HUMAN SERVICES	RUTLEDGE, C.	5055	3,607.56	71.42	-	-	3,678.98	-	294.32	-	3,973.29	TRAD
313091	US DEPT HEALTH & HUMAN SERVICES	SHEPHERD, L.	5055	-	-	-	4,000.00	4,000.00	-	-	-	4,000.00	TRAD
			5055 Total	206,536.76	11,585.33	-	4,143.05	222,265.14	-	17,344.76	-	239,609.90	7.80%

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				PERSONNEL AND FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS, TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	SPECIAL FEES		
Medical Laboratory and Radiation Sciences - CBE - Frank Reidy Center for Biotelectrics												
213941	* ARMY MED RES COM	HELLER, L.	5056.2	15,844.72	303.16	-	-	16,147.88	9,180.07	-	25,327.95	CBE
294811	* ARMY MED RES COM	HELLER, L.	5056.2	15,144.10	2,615.20	-	18,940.87	36,700.18	10,655.68	-	47,355.76	CBE
294811	* ARMY MED RES COM	HELLER, R.	5056.2	18,172.92	3,138.24	-	22,729.05	44,040.21	12,786.70	-	56,826.91	CBE
391061	US PUBLIC HEALTH SERVICE	HELLER, R.	5056.2	65,926.66	23,593.91	-	19,530.96	109,051.53	44,760.30	-	153,811.83	CBE
391071	US PUBLIC HEALTH SERVICE	HELLER, R.	5056.2	5,679.88	926.98	-	4,904.83	11,511.69	3,303.44	-	14,815.13	CBE
391091	US PUBLIC HEALTH SERVICE	HELLER, R.	5056.2	65,761.09	52,601.05	-	-	118,362.14	59,181.09	-	177,543.23	CBE
710101	INTREXON CORP	HELLER, R.	5056.2	-	2,185.38	-	-	2,185.38	1,092.69	-	3,278.07	CBE
712451	VANDALIA RES	HELLER, R.	5056.2	29,051.49	1,497.87	-	-	30,549.36	18,329.62	-	48,878.98	CBE
716351	GE GLOBAL RES	HELLER, R.	5056.2	7,091.51	1,376.84	-	-	8,468.35	-	-	8,468.35	CBE
213941	* ARMY MED RES COM	HELLER, R.	5056.2	15,844.72	303.16	-	-	16,147.88	9,180.07	-	25,327.95	CBE
			5056.2 Total	238,517.10	88,541.79	-	66,105.71	393,164.60	168,469.57	-	561,634.17	42.85%
Physical Therapy												
710721	HAMPTON UNIVERSITY	KOTT, K.	5058	2,045.35	1,032.03	-	-	3,077.38	246.19	-	3,323.57	TRAD
515281	EVMS	MORRISON, S.	5058	20,819.33	-	-	-	20,819.33	5,829.41	-	26,648.74	TRAD
702971	* ADV ANTI-TERROR TECHNOLOGIES	MORRISON, S.	5058	8,152.51	-	-	2,055.50	10,208.01	4,076.26	-	14,284.27	TRAD
783601	* AMERICAN DIABETES ASSOCIATION	MORRISON, S.	5058	864.98	-	-	3,972.44	4,857.41	132.75	-	4,990.16	TRAD
715521	* DENTSPLY INTL	RUSSELL, D.	5058	2,121.86	300.00	-	499.91	2,921.76	730.34	-	3,652.10	TRAD
			5058 Total	34,024.02	1,332.03	-	6,527.84	41,883.90	11,014.94	-	52,898.84	26.30%
			TOTAL HEALTH SCIENCES	\$ 567,138.66	\$ 152,661.05	\$ -	\$ 89,245.19	\$ 809,044.90	\$ 243,192.36	\$ -	\$ 1,052,237.26	30.06%

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PROJECT NUMBER	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	DEPT	PROJECT DIRECT COST										PROJECT IDC AND FEES			TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	ENTER-PRISE CODE
				PERSONNEL AND FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS, TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	SPECIAL FEES									
397561	US DEPT OF EDUCATION	MATTHEWS, T.	6080	1,414.35	616.42	(15.06)	3,982.95	5,998.67	162.46	-	-	6,161.13	TRAD						
			6080 Total	1,414.35	616.42	(15.06)	3,982.95	5,998.67	162.46	-	-	6,161.13	2.71%						
Biological Sciences																			
312311	NATL SCIENCE FOUNDATION	BARTOL, I.	6081	19,440.97	6,766.77	2,210.00	-	28,417.74	-	-	28,417.74	TRAD							
580031	VA WESLEYAN COLL	BARTOL, I.	6081	1,390.64	2,567.98	1,489.26	-	5,447.88	1,662.63	-	7,110.51	TRAD							
373321	NATL SCIENCE FOUNDATION	BUTLER, M.	6081	23,469.58	6,334.49	-	1,712.25	31,516.32	7,749.08	-	39,265.40	TRAD							
394471	NATL SCIENCE FOUNDATION	BUTLER, M.	6081	46,475.89	43,448.09	-	130.13	90,054.11	23,380.23	-	113,434.34	TRAD							
395141	NATL PARK SERVICE	BUTLER, M.	6081	7,532.60	4,239.37	-	2,272.00	14,043.97	2,354.39	-	16,398.36	TRAD							
796431	NATURE CONSERVAN	BUTLER, M.	6081	2,519.88	-	-	3,733.37	20,942.54	2,151.15	-	23,093.69	TRAD							
312841	NATL SCIENCE FOUNDATION	CARPENTER, K.	6081	-	13,258.05	-	-	13,258.05	3,447.09	-	16,705.14	TRAD							
371981	NATL SCIENCE FOUNDATION	CARPENTER, K.	6081	29,977.04	19,034.56	-	150,688.27	199,699.87	12,743.02	-	212,442.89	TRAD							
374431	NATL SCIENCE FOUNDATION	CARPENTER, K.	6081	11,376.16	3,023.22	-	1,123.00	15,522.38	6,047.74	-	21,570.12	TRAD							
514331	ODU	CARPENTER, K.	6081	-	20,799.54	-	-	20,799.54	-	-	20,799.54	TRAD							
755181	WORLD CONSERV UNION	CARPENTER, K.	6081	74,906.88	549.19	6,432.97	-	84,651.04	22,636.83	-	107,287.87	TRAD							
785261	NOTRE DAME	COOPER, R.	6081	9,850.34	-	-	2,762.00	13,329.34	4,137.15	-	17,466.49	TRAD							
507233	VA DEPT ENV QUAL	DAUER, D.	6081	21,690.54	-	-	3,479.00	57,619.19	10,530.03	-	68,149.22	TRAD							
513471	VA DEPT ENV QUAL	DAUER, D.	6081	2,458.01	-	-	35,928.65	2,458.01	55.06	-	2,513.07	TRAD							
515981	VA DEPT ENV QUAL	DAUER, D.	6081	65,034.43	19,974.72	-	-	85,009.15	6,781.67	-	91,790.82	TRAD							
515982	VA DEPT ENV QUAL	DAUER, D.	6081	32,223.00	-	-	-	32,223.00	3,222.31	-	35,445.31	TRAD							
711401	ELIZABETH RIVER	DAUER, D.	6081	-	1,500.00	-	6,231.90	7,731.90	-	-	7,731.90	TRAD							
711461	GEI CONSULTANTS	DAUER, D.	6081	4,225.00	-	-	8,942.91	13,167.91	6,583.95	-	19,751.86	TRAD							
552651	UNIV OF VA	DAY, F.	6081	2,754.08	3,032.94	-	-	5,787.02	1,504.63	-	7,291.65	TRAD							
306431	US DEPT HOME SEC	GAFF, H.	6081	6,770.18	-	-	-	6,770.18	3,385.09	-	10,155.27	TRAD							
310481	NATL SCIENCE FOUNDATION	GAFF, H.	6081	10,145.52	757.15	-	-	10,902.67	5,451.34	-	16,354.01	TRAD							
715781	HENRY M JACKSON	GAFF, H.	6081	9,039.12	-	-	-	9,039.12	1,807.84	-	10,846.96	TRAD							
366511	NATL SCIENCE FOUNDATION	GAUTHIER, D.	6081	4,314.24	1,106.59	1,423.95	-	6,844.78	2,710.42	-	9,555.20	TRAD							
597981	ODU	GORDON, A.	6081	47,482.45	4,250.52	735.31	-	52,468.29	-	-	52,468.29	TRAD							
597982	ODU	GORDON, A.	6081	-	1,429.92	-	-	1,429.92	-	-	1,429.92	TRAD							

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				PERSONNEL AND FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS, TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	SPECIAL FEES					
310181	NATL SCIENCE FOUNDATION	HORTH, L.	6081	1,407.94	304.03	-	-	1,711.97	855.99	-	-	2,567.96	TRAD		
310182	NATL SCIENCE FOUNDATION	HORTH, L.	6081	340.83	-	-	-	340.83	85.21	-	-	426.04	TRAD		
586722	* VA INST OF MARIN	HORTH, L.	6081	2,043.45	659.64	-	-	2,703.09	1,135.30	-	-	3,838.39	TRAD		
594461	ODU	HORTH, L.	6081	-	(26.99)	-	-	(26.99)	-	-	-	(26.99)	TRAD		
712951	VA ENVIRONMENTAL	HORTH, L.	6081	4,631.57	100.00	-	-	4,731.57	-	-	-	4,631.57	TRAD		
596271	* ODU	HYNES, W.	6081	1,922.31	377.46	-	-	2,409.88	-	-	-	2,409.88	TRAD		
715781	* HENRY M JACKSON	HYNES, W.	6081	-	-	-	110.10	-	-	-	-	-	TRAD		
507232	VA DEPT ENV QUAL	MARSHALL, H.	6081	10,019.12	449.94	-	8,125.81	18,594.87	4,649.19	-	-	23,244.06	TRAD		
511691	VA DEPT ENV QUAL	MARSHALL, H.	6081	10,808.50	336.08	-	-	11,144.58	1,114.46	-	-	12,259.04	TRAD		
515986	VA DEPT ENV QUAL	MARSHALL, H.	6081	31,933.47	2,884.77	-	-	34,818.24	3,481.84	-	-	38,300.08	TRAD		
516131	MD DEPT. OF NATU	MARSHALL, H.	6081	19,316.39	-	-	-	19,316.39	5,408.59	-	-	24,724.98	TRAD		
591932	ODU	MARSHALL, H.	6081	15,319.69	2,293.15	-	-	17,612.84	1,329.85	-	-	18,942.69	TRAD		
597981	* ODU	MARSHALL, H.	6081	47,482.45	4,250.52	735.31	-	52,468.29	-	-	-	52,468.29	TRAD		
597982	* ODU	MARSHALL, H.	6081	-	1,429.92	-	-	1,429.92	-	-	-	1,429.92	TRAD		
351782	NATL SCIENCE FOUNDATION	OSGOOD, C.	6081	-	1,434.67	-	-	1,434.67	602.55	-	-	2,037.22	TRAD		
353151	* US PUBLIC HEALTH SERVICE	OSGOOD, C.	6081	2,181.41	560.40	9,988.20	-	12,740.01	1,151.56	-	-	13,891.57	TRAD		
397561	* US DEPT OF EDUCATION	OSGOOD, C.	6081	1,414.35	616.42	(15.06)	3,982.95	5,998.67	162.46	-	-	6,161.13	TRAD		
513341	VA COMM GAME/INL	ROSE, R.	6081	-	-	-	4,547.00	4,547.00	-	-	-	4,547.00	TRAD		
352741	NATL SCIENCE FOUNDATION	SAVITZKY, A.	6081	1,090.85	6,001.82	-	-	7,092.67	2,978.92	-	-	10,071.59	TRAD		
352742	NATL SCIENCE FOUNDATION	SAVITZKY, A.	6081	1,090.85	-	-	-	1,090.85	272.71	-	-	1,363.56	TRAD		
512301	NC ST UNIV	SONENSHINE, D.	6081	1,784.63	3,651.82	-	-	5,436.45	2,718.24	-	-	8,154.69	TRAD		
565402	NC ST UNIV	SONENSHINE, D.	6081	12,388.20	9,246.00	-	2,927.00	24,561.20	9,086.37	-	-	33,647.57	TRAD		
596271	* ODU	SONENSHINE, D.	6081	1,922.31	377.46	-	110.10	2,409.88	-	-	-	2,409.88	TRAD		
206901	* ONR	SWANSON, J.	6081	50,413.29	8,897.01	10,082.26	2,118.50	71,511.06	29,655.16	-	-	101,166.21	TRAD		
581034	EVMS	SWANSON, J.	6081	2,143.03	4,980.43	-	1,005.00	8,128.46	-	-	-	8,128.46	TRAD		
			6081 Total	652,631.20	215,586.95	33,092.20	239,929.95	1,141,240.31	193,030.04	-	-	1,334,270.35	16.91%		
	Biological Sciences - CBE - Frank Reidy Center for Bioelectronics		6081.2	13,980.64	267.49	-	-	14,248.13	8,100.06	-	-	22,348.19	CBE		
213941	* ARMY MED RES COM	HARGRAVE, B.	6081.2	15,144.10	2,615.20	-	18,940.87	36,700.18	10,655.58	-	-	47,355.76	CBE		
294811	* ARMY MED RES COM	HARGRAVE, B.	6081.2 Total	29,124.74	2,882.69	-	18,940.87	50,948.31	18,755.65	-	-	69,703.95	36.81%		
	Biological Sciences - VCERC - Virginia Coastal Energy Research Consortium		6081.7	2,582.82	148.73	-	-	2,731.55	710.20	-	-	3,441.76	VCERC		
786682	* ACENT LABS	GORDON, A.	6081.7	2,582.82	148.73	-	-	2,731.55	710.20	-	-	3,441.76	VCERC		
786682	* ACENT LABS	MARSHALL, H.	6081.7 Total	5,165.64	297.47	-	-	5,463.11	1,420.40	-	-	6,883.51	26.00%		

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				PERSONNEL AND FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS, TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	SPECIAL FEES			
Chemistry and Biochemistry													
380381	NATL SCIENCE FOUNDATION	BAYSE, C.	6082	3,248.95	102.75	-	-	3,351.70	1,407.72	-	4,759.42	TRAD	
598051	COLL W & M	BAYSE, C.	6082	5,125.94	50.00	-	-	5,175.94	2,587.97	-	7,763.91	TRAD	
711091	BRUKER OPTICS, IN	COOPER, J.	6082	-	-	-	-	-	(0.90)	-	(0.90)	TRAD	
507231	VA DEPT ENV QUAL	DONAT, J.	6082	24,099.54	12,178.88	-	15,912.34	52,190.76	10,152.67	-	62,343.43	TRAD	
515985	VA DEPT ENV QUAL	DONAT, J.	6082	102,707.65	33,347.69	-	-	136,055.34	11,198.18	-	147,254.52	TRAD	
376181	NATL SCIENCE FOUNDATION	HATCHER, P.	6082	20,261.78	468.00	-	-	20,729.78	8,706.50	-	29,436.28	TRAD	
376661	NATL SCIENCE FOUNDATION	HATCHER, P.	6082	1,290.97	619.41	-	-	1,910.39	802.36	-	2,712.74	TRAD	
517291	VA INST OF MARIN	HATCHER, P.	6082	12,106.69	-	-	-	12,106.69	3,147.73	-	15,254.42	TRAD	
597981	* ODU	HATCHER, P.	6082	47,482.45	4,250.52	735.31	-	52,468.29	-	-	52,468.29	TRAD	
597982	* ODU	HATCHER, P.	6082	-	1,429.92	-	-	1,429.92	-	-	1,429.92	TRAD	
715951	FB SCIENCES	HATCHER, P.	6082	14,576.46	-	-	-	14,576.46	3,789.87	29,152.92	47,519.25	TRAD	
793161	ACS PETROLEUM RF	HATCHER, P.	6082	7,184.86	1,630.63	-	-	8,815.49	-	-	8,815.49	TRAD	
306681	NATL SCIENCE FOUNDATION	MAO, J.	6082	9,364.90	3,899.34	-	-	13,264.24	6,632.13	-	19,896.37	TRAD	
376661	* NATL SCIENCE FOUNDATION	MAO, J.	6082	860.65	412.94	-	-	1,273.59	534.91	-	1,808.50	TRAD	
390781	NATL SCIENCE FOUNDATION	MAO, J.	6082	23,459.72	2,685.91	-	-	26,145.63	13,072.83	-	39,218.46	TRAD	
511341	LINCOLN UNIV	MAO, J.	6082	-	6,540.00	-	-	6,540.00	-	-	6,540.00	TRAD	
770681	JEFFRESS RESEARC	MAO, J.	6082	54.94	-	-	-	54.94	-	-	54.94	TRAD	
390921	NATL SCIENCE FOUNDATION	MOPPER, K.	6082	36,443.00	2,643.33	-	-	39,086.33	19,643.18	-	58,729.51	TRAD	
376661	* NATL SCIENCE FOUNDATION	MOPPER, K.	6082	2,151.62	1,032.36	-	-	3,183.98	1,337.27	-	4,521.24	TRAD	
513711	ODU	RAMJEE, B.	6082	4,560.33	14,554.39	-	-	19,114.72	-	-	19,114.72	TRAD	
351781	NATL SCIENCE FOUNDATION	XU, N.	6082	22,632.73	3,508.44	7,899.04	-	34,040.21	10,979.30	-	45,019.51	TRAD	
351784	NATL SCIENCE FOUNDATION	XU, N.	6082	11,859.04	-	-	-	11,859.04	2,964.78	-	14,823.82	TRAD	
353151	* US PUBLIC HEALTH SERVICE	XU, N.	6082	8,725.66	2,241.58	39,982.80	-	50,960.04	4,606.24	-	55,566.28	TRAD	
353152	US PUBLIC HEALTH SERVICE	XU, N.	6082	-	-	-	(0.82)	(0.82)	-	-	(0.82)	TRAD	
353153	US PUBLIC HEALTH SERVICE	XU, N.	6082	45,897.20	13,993.43	70,000.00	-	129,890.63	29,945.33	-	159,835.96	TRAD	
6082.7 Total				404,095.08	99,049.53	125,167.15	15,911.52	644,223.28	131,409.06	29,152.92	804,785.26	24.92%	
Chemistry and Biochemistry - VCERC - Virginia Coastal Energy Research Consortium													
398071	US DEPT OF ENEREG	HATCHER, P.	6082.7	30,750.20	28,164.25	3,986.81	-	62,901.26	29,457.24	-	92,358.50	VCERC	
510131	TEXAS A & M UNIV	HATCHER, P.	6082.7	9,039.20	872.60	-	-	9,911.80	-	-	9,911.80	VCERC	
584231	UNIVERSITY OF MA	HATCHER, P.	6082.7	558.27	3,056.81	-	-	3,615.08	903.77	-	4,518.85	VCERC	
716431	AFTON CHEMICAL	HATCHER, P.	6082.7	5,106.84	133.92	2,304.24	-	7,545.00	3,773.00	-	11,318.00	VCERC	
786662	* ACENT LABS	HATCHER, P.	6082.7	2,582.82	148.73	-	-	2,731.55	710.20	-	3,441.76	VCERC	
786682	* ACENT LABS	HATCHER, P.	6082.7	2,582.82	148.73	-	-	2,731.55	710.20	-	3,441.76	VCERC	
6082.7 Total				50,620.15	32,525.05	3,986.81	2,304.24	89,436.25	35,554.41	-	124,990.66	39.75%	

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				PERSONNEL AND FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS, TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	SPECIAL FEES		
Mathematics and Statistics												
507236	VA DEPT ENV QUAL	CHAGANTY, R.	6083	914.03	1,638.04	-	-	2,552.07	57.16	-	2,609.23	TRAD
513472	VA DEPT ENV QUAL	CHAGANTY, R.	6083	1,678.89	621.04	-	-	2,299.93	51.52	-	2,351.45	TRAD
515984	VA DEPT ENV QUAL	CHAGANTY, R.	6083	7,532.60	-	-	-	7,532.60	753.26	-	8,285.86	TRAD
397561	* US DEPT OF EDUCATION	DORREPAAL, J.	6083	1,414.35	616.42	(15.06)	3,982.95	5,998.67	162.46	-	6,161.13	TRAD
513861	* SCHEV	DOVIK, S.	6083	89.64	20.32	-	-	109.96	8.80	-	118.76	TRAD
112801	NASA-HEADQUARTER	HUI, F.	6083	17,761.60	2,151.01	-	-	19,912.61	9,956.32	-	29,868.93	TRAD
382611	NATL SCIENCE FOUNDATION	HUI, F.	6083	2,410.35	640.08	-	-	3,050.43	1,281.19	-	4,331.62	TRAD
715861	* OHIO AEROSPACE	HUI, F.	6083	-	10,033.02	-	-	10,033.02	5,016.51	-	15,049.53	TRAD
397561	* US DEPT OF EDUCATION	HYNES, W.	6083	1,414.35	616.42	(15.06)	3,982.95	5,998.67	162.46	-	6,161.13	TRAD
311391	NATL SCIENCE FOUNDATION	JOO, S.	6083	11,609.08	8,409.82	-	-	20,018.90	10,009.45	-	30,028.35	TRAD
387021	NATL SCIENCE FOUNDATION	LUO, L.	6083	4,679.66	1,506.19	-	-	6,185.85	2,598.06	-	8,783.91	TRAD
192461	NASA-LANGLEY	TWEED, J.	6083	99,949.87	1,848.64	-	-	101,798.51	26,467.61	-	128,266.12	TRAD
197571	NASA-LANGLEY	TWEED, J.	6083	-	2,693.28	-	-	2,693.28	-	-	2,693.28	TRAD
513531	ODU	WANG, J.	6083	1,215.95	962.47	-	-	2,178.42	-	-	2,178.42	TRAD
713771	SIMONS FOUNDTN	WANG, J.	6083	-	2,595.14	-	-	2,595.14	499.98	-	3,095.12	TRAD
782961	* MARYMOUNT UNIV	WANG, J.	6083	7,728.04	-	-	-	7,728.04	3,245.78	-	10,973.82	TRAD
795161	JEFFRESS RESEARC	WANG, J.	6083	1,007.90	-	-	-	1,007.90	-	-	1,007.90	TRAD
392781	NATL SCIENCE FOUNDATION	ZHOU, R.	6083	20,223.47	3,225.22	-	-	23,448.69	11,724.85	-	35,174.54	TRAD
6083 Total				179,629.79	37,578.11	(30.11)	7,965.91	225,143.69	71,995.41	-	297,139.10	31.98%

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INDIRECT COST ALLOCATION REPORT
SPONSORED PROGRAM EXPENDITURES BY INDIVIDUAL PROJECT**

FOR THE SIX-MONTH PERIOD ENDED DECEMBER 31, 2011

PROJECT NUMBER	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	DEPT	PROJECT DIRECT COST				PROJECT IDC AND FEES			EFFECTIVE INDIRECT COST RATE	ENTER-PRICE CODE	
				PERSONNEL AND FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS, TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	SPECIAL FEES			TOTAL PROJECT COSTS
387241	Ocean, Earth and Atmospheric Sciences	BISCHOF, J.	6085	274.81	1,556.48	-	-	1,831.29	-	769.14	-	2,600.43	TRAD
384321	NATL SCIENCE FOUNDATION	BOCHDANSKY, A.	6085	28,772.99	6,307.18	-	-	35,080.17	-	14,733.67	-	49,813.84	TRAD
501971	UNIV OF CA	BOCHDANSKY, A.	6085	10,326.16	11,944.95	4,561.86	-	26,832.97	-	11,135.57	-	37,968.54	TRAD
373651	NATL SCIENCE FOUNDATION	BURDIGE, D.	6085	-	-	-	(0.01)	(0.01)	-	(0.35)	-	(0.36)	TRAD
384331	NATL SCIENCE FOUNDATION	BURDIGE, D.	6085	15,514.28	3,150.29	-	-	18,664.57	-	7,839.12	-	26,503.69	TRAD
393441	NATL SCIENCE FOUNDATION	CUTTER, G.	6085	7,166.25	707.00	-	-	7,873.25	-	3,936.63	-	11,809.88	TRAD
394621	NATL SCIENCE FOUNDATION	CUTTER, G.	6085	21,225.35	28,968.68	-	-	50,194.03	-	25,097.03	-	75,291.06	TRAD
394631	NATL SCIENCE FOUNDATION	CUTTER, G.	6085	27,369.09	17,908.18	500.00	-	45,777.27	-	22,638.66	-	68,415.93	TRAD
701871	OAK RIDGE AU	CUTTER, G.	6085	13,967.41	8,400.02	-	-	22,367.43	-	11,183.73	-	33,551.16	TRAD
702771	OAK RIDGE AU	CUTTER, G.	6085	13,856.04	1,656.73	-	-	15,512.76	-	7,756.39	-	23,269.15	TRAD
706491	TETRA TECH, INC	CUTTER, G.	6085	38,432.95	8,087.51	2,220.00	-	48,740.46	-	23,260.25	-	72,000.71	TRAD
312441	NATL SCIENCE FOUNDATION	DARBY, D.	6085	12,285.27	-	-	-	12,285.27	-	6,142.64	-	18,427.91	TRAD
362191	NATL SCIENCE FOUNDATION	DARBY, D.	6085	16,419.14	5,866.55	-	-	22,305.69	-	9,368.39	-	31,674.08	TRAD
387241	NATL SCIENCE FOUNDATION	DARBY, D.	6085	5,221.30	29,573.20	-	-	34,794.50	-	14,613.70	-	49,408.20	TRAD
393211	NATL SCIENCE FOUNDATION	DOBBS, F.	6085	49,292.26	9,110.39	-	8,811.00	67,213.65	-	29,201.34	-	96,414.99	TRAD
394431	NATL SCIENCE FOUNDATION	GARGETT, A.	6085	24,233.87	2,043.15	-	-	26,277.01	-	13,138.51	-	39,415.52	TRAD
313461	NATL SCIENCE FOUNDATION	HARVEY, R.	6085	76,003.49	13,405.41	7,418.27	-	96,827.17	-	44,704.46	-	141,531.63	TRAD
300951	NATL SCIENCE FOUNDATION	JONES, C.	6085	12,871.27	1,944.85	-	-	14,816.12	-	7,408.07	-	22,224.18	TRAD
307051	US GEO SURVEY	JONES, C.	6085	8,419.10	153.00	-	-	8,572.10	-	2,400.19	-	10,972.29	TRAD
321251	US GEO SURVEY	JONES, C.	6085	4,145.48	-	-	2,405.52	6,551.00	-	3,276.00	-	9,827.00	TRAD
500971	VA MARINE RESOUR	JONES, C.	6085	35,259.24	11,806.92	-	-	47,066.16	-	11,786.07	-	58,851.23	TRAD
510511	VA MARINE RESOUR	JONES, C.	6085	49,224.95	6,033.52	-	-	55,258.47	-	13,814.62	-	69,073.09	TRAD
510851	MD DEPT. OF NATU	JONES, C.	6085	-	-	-	-	-	-	-	-	-	TRAD
512461	ST UNIV NJ	JONES, C.	6085	-	163.93	-	-	163.93	-	24.59	-	188.52	TRAD
513381	KENAI PENINSULA	JONES, C.	6085	6,742.43	-	-	-	6,742.43	-	-	-	6,742.43	TRAD
516661	VA MARINE RESOUR	JONES, C.	6085	1,155.89	-	-	-	1,155.89	-	288.97	-	1,444.86	TRAD
516671	VA MARINE RESOUR	JONES, C.	6085	55,953.49	7,10.82	-	-	63,264.31	-	15,816.09	-	79,080.40	TRAD
715431	VA AQUARIUM	JONES, C.	6085	4,250.63	231.02	-	-	4,481.65	-	2,240.83	-	6,722.48	TRAD
304971	NATL OCEANIC/ATM	MCCONAUGHA, J.	6085	11,143.78	1,433.35	-	-	12,577.13	-	6,288.58	-	18,865.71	TRAD
320951	NATL OCEANIC/ATM	MCCONAUGHA, J.	6085	5,318.37	988.77	-	-	6,307.14	-	3,153.57	-	9,460.71	TRAD
586722	VA INST OF MARIN	MCCONAUGHA, J.	6085	2,497.55	806.23	-	-	3,303.78	-	1,387.59	-	4,691.37	TRAD
116151	NASA-GODDARD	MULHOLLAND, M.	6085	2,724.17	6,079.28	-	-	8,803.45	-	4,401.73	-	13,205.18	TRAD
186011	NASA-GODDARD	MULHOLLAND, M.	6085	22,970.47	10,494.61	-	-	33,465.08	-	14,055.34	-	47,520.42	TRAD
510931	HAMPTON ROADS SA	MULHOLLAND, M.	6085	2,151.53	439.38	-	0.01	2,590.91	-	1,295.45	-	3,886.37	TRAD
562491	FL FISH WILDLIFE	MULHOLLAND, M.	6085	25,256.13	992.54	-	-	26,248.67	-	34,168.36	-	60,417.03	TRAD
716301	WTR ENVIR RSRCH	MULHOLLAND, M.	6085	7,487.97	250.44	-	-	7,738.41	-	3,869.21	-	11,607.62	TRAD
394921	NATL SCIENCE FOUNDATION	NOFFKE, N.	6085	-	4,009.33	-	-	4,009.33	-	1,042.43	-	5,051.76	TRAD
300951	NATL SCIENCE FOUNDATION	SCHAFFLER, J.	6085	12,871.27	1,944.85	-	-	14,816.12	-	7,408.07	-	22,224.18	TRAD
512461	ST UNIV NJ	SCHAFFLER, J.	6085	-	-	-	-	-	-	-	-	-	TRAD
394351	NATL SCIENCE FOUNDATION	SEDWICK, P.	6085	30,659.46	13,656.38	-	-	44,315.84	-	22,157.93	-	66,473.77	TRAD
394481	NATL SCIENCE FOUNDATION	SEDWICK, P.	6085	15,021.10	10,260.36	-	-	25,281.46	-	12,640.75	-	37,922.21	TRAD
396851	NATL SCIENCE FOUNDATION	SEDWICK, P.	6085	7,498.33	37,761.74	-	-	45,260.07	-	22,630.04	-	67,890.11	TRAD
396852	NATL SCIENCE FOUNDATION	SEDWICK, P.	6085	-	565.46	-	-	565.46	-	282.73	-	848.18	TRAD
702771	OAK RIDGE AU	SEDWICK, P.	6085	13,856.04	1,656.73	-	-	15,512.76	-	7,756.39	-	23,269.15	TRAD
585981	VA TECH	WHITTECAR, R.	6085	19,348.94	7,147.99	-	-	26,496.93	-	9,273.94	-	35,770.87	TRAD
711991	WEANACK LAND	WHITTECAR, R.	6085	2,953.98	325.25	-	-	3,279.23	-	819.82	-	4,099.05	TRAD
713501	WETLAND STUDIES	WHITTECAR, R.	6085	2,953.98	3,114.95	-	-	6,068.93	-	1,577.92	-	7,646.85	TRAD
307291	NATL SCIENCE FOUNDATION	ZIMMERMAN, R.	6085	34,480.60	3,166.02	1,627.33	-	39,273.95	-	18,823.32	-	58,097.27	TRAD
307291	NATL SCIENCE FOUNDATION	ZIMMERMAN, R.	6085	34,480.60	3,166.02	1,627.33	-	39,273.95	-	18,823.32	-	58,097.27	TRAD
506791	VA INST OF MARIN	ZIMMERMAN, R.	6085	16,824.96	9,821.87	-	-	26,646.82	-	9,611.99	-	36,258.81	TRAD
704181	FL ENVIRON RES	ZIMMERMAN, R.	6085	-	-	-	140.28	140.28	-	70.14	-	210.42	TRAD
6085 Total				807,725.44	295,587.19	17,954.78	66,458.60	1,187,726.01	504,112.90	1,691,838.92	42.44%		

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				PERSONNEL AND FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS, TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	SPECIAL FEES			
Ocean, Earth and Atmospheric Sciences - SSRP - Self-Supporting Research Positions													
376721	NATL SCIENCE FOUNDATION	ASHFORD, J.	6085.5	-	(2,609.07)	-	-	(2,609.07)	(1,095.81)	-	(3,704.88)	SSRP-OEAS	
510851	* MD DEPT. OF NATU	ASHFORD, J.	6085.5	70,462.01	63,150.64	-	43,104.52	176,717.17	71,686.89	-	248,404.06	SSRP-OEAS	
710871	CHILEAN FISHING	ASHFORD, J.	6085.5	3,213.90	-	-	-	3,213.90	1,606.95	-	4,820.85	SSRP-OEAS	
312901	NATL SCIENCE FOUNDATION	HILL, V.	6085.5	-	2,259.63	-	-	2,259.63	1,129.81	-	3,389.44	SSRP-OEAS	
506791	* VA INST OF MARIN	HILL, V.	6085.5	16,824.96	9,821.87	-	-	26,646.82	9,611.99	-	36,258.81	SSRP-OEAS	
517391	* ODU	HILL, V.	6085.5	7,559.00	13,187.87	-	-	20,746.87	-	-	20,746.87	SSRP-OEAS	
580451	UNIV WASHINGTON	HILL, V.	6085.5	-	92.78	-	-	92.78	38.97	-	131.75	SSRP-OEAS	
704181	* FL ENVIRON RES	HILL, V.	6085.5	-	-	-	140.28	140.28	70.14	-	210.42	SSRP-OEAS	
712351	CONSORT OCEAN	HILL, V.	6085.5	-	650.02	-	-	650.02	-	-	650.02	SSRP-OEAS	
720791	CONSORT OCEAN	HILL, V.	6085.5	-	56.33	-	-	56.33	-	-	56.33	SSRP-OEAS	
6085.5 Total				98,059.87	86,610.06	-	43,244.80	227,914.73	83,048.94	-	310,963.66	36.44%	

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				PERSONNEL AND FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS, TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	SPECIAL FEES			
Center for Coastal Physical Oceanography													
316321	NATL SCIENCE FOUNDATION	ATKINSON, L.	6086	-	-	-	1,265.91	1,265.91	-	-	-	1,265.91	TRAD
506621	CTR INNOVATIVE	ATKINSON, L.	6086	19,496.63	15,640.25	-	-	35,136.88	17,568.46	-	-	52,705.34	TRAD
510341	UNIV OF DEL	ATKINSON, L.	6086	-	257.97	-	-	257.97	128.99	-	-	386.96	TRAD
512221	ST UNIV NJ	ATKINSON, L.	6086	-	1,180.08	-	-	1,180.08	590.04	-	-	1,770.12	TRAD
517401	VA TECH	ATKINSON, L.	6086	4,000.10	584.90	-	-	4,585.00	2,292.50	-	-	6,877.50	TRAD
574942	ST UNIV NJ	ATKINSON, L.	6086	17,345.24	6,950.45	-	-	24,295.69	6,073.93	-	-	30,369.62	TRAD
763381	FONCHIP - PERU	ATKINSON, L.	6086	-	3,540.00	-	-	3,540.00	-	-	-	3,540.00	TRAD
515571	JAMES MADISON	ATKINSON, L.	6086	10,571.26	5,294.70	3,870.39	-	19,736.34	7,932.99	-	-	27,669.33	TRAD
597981	ODU	ATKINSON, L.	6086	47,482.45	4,250.52	735.31	-	52,468.29	-	-	-	52,468.29	TRAD
597982	ODU	ATKINSON, L.	6086	-	1,429.92	-	-	1,429.92	-	-	-	1,429.92	TRAD
300161	NATL SCIENCE FOUNDATION	DINNIMAN, M.	6086	10,652.38	-	-	-	10,652.38	4,474.00	-	-	15,126.38	TRAD
394241	NATL SCIENCE FOUNDATION	DINNIMAN, M.	6086	21,796.23	1,299.74	1,829.50	-	24,925.46	11,547.99	-	-	36,473.45	TRAD
396852	NATL SCIENCE FOUNDATION	DINNIMAN, M.	6086	-	585.46	-	-	585.46	282.73	-	-	868.19	TRAD
793171	EARTH SPACE RES	DINNIMAN, M.	6086	-	597.71	-	-	597.71	2,193.97	-	-	2,791.68	TRAD
310831	NATL OCEANIC/ATM	EZER, T.	6086	4,626.02	-	-	597.35	5,223.37	5,147.05	-	-	10,370.42	TRAD
783572	TRACTEBEL ENG	EZER, T.	6086	9,756.75	-	-	-	9,756.75	(2,513.25)	-	-	7,243.50	TRAD
513381	KENAI PENINSULA	EZER, T.	6086	6,742.43	-	-	-	6,742.43	-	-	-	6,742.43	TRAD
394431	NATL SCIENCE FOUNDATION	GROSCH, C.	6086	24,233.87	2,043.15	-	-	26,277.01	13,138.51	-	-	39,415.52	TRAD
300161	NATL SCIENCE FOUNDATION	HOFMANN, E.	6086	10,975.18	-	-	1,313.02	12,288.20	4,609.58	-	-	16,897.78	TRAD
305811	NATL SCIENCE FOUNDATION	HOFMANN, E.	6086	3,917.97	(1,316.40)	-	-	2,601.57	-	-	-	2,601.57	TRAD
352891	NATL SCIENCE FOUNDATION	HOFMANN, E.	6086	9,860.90	3,010.17	-	-	12,871.07	5,405.85	-	-	18,276.91	TRAD
363051	NATL SCIENCE FOUNDATION	HOFMANN, E.	6086	26,971.85	103.42	-	-	27,075.27	11,371.62	-	-	38,446.89	TRAD
382981	NATL SCIENCE FOUNDATION	HOFMANN, E.	6086	300.75	1,915.77	-	-	2,216.52	554.13	-	-	2,770.64	TRAD
392161	NATL OCEANIC/ATM	HOFMANN, E.	6086	-	393.53	-	-	393.53	196.77	-	-	590.29	TRAD
392751	NATL SCIENCE FOUNDATION	HOFMANN, E.	6086	-	565.46	-	-	565.46	282.73	-	-	848.19	TRAD
396852	NATL SCIENCE FOUNDATION	HOFMANN, E.	6086	5,717.15	-	-	-	5,717.15	2,858.58	-	-	8,575.73	TRAD
501411	VA INST OF MARIN	HOFMANN, E.	6086	17,366.37	1,133.10	-	-	18,499.47	7,769.77	-	-	26,269.24	TRAD
575591	VA INST OF MARIN	HOFMANN, E.	6086	10,652.38	-	-	-	10,652.38	4,474.00	-	-	15,126.38	TRAD
300161	NATL SCIENCE FOUNDATION	KLINCK, J.	6086	13,112.67	540.59	-	-	13,653.26	6,826.64	-	-	20,479.90	TRAD
306781	NATL SCIENCE FOUNDATION	KLINCK, J.	6086	3,917.97	-	-	-	3,917.97	1,645.55	-	-	5,563.51	TRAD
352891	NATL SCIENCE FOUNDATION	KLINCK, J.	6086	9,860.90	3,010.17	-	-	12,871.07	5,405.85	-	-	18,276.91	TRAD
363051	NATL SCIENCE FOUNDATION	KLINCK, J.	6086	300.75	1,915.77	-	-	2,216.52	554.13	-	-	2,770.64	TRAD
392161	NATL OCEANIC/ATM	KLINCK, J.	6086	-	393.53	-	-	393.53	196.77	-	-	590.29	TRAD
392751	NATL SCIENCE FOUNDATION	KLINCK, J.	6086	-	565.46	-	-	565.46	282.73	-	-	848.19	TRAD
394241	NATL SCIENCE FOUNDATION	KLINCK, J.	6086	21,796.23	1,299.74	1,829.50	-	24,925.46	11,547.99	-	-	36,473.45	TRAD
396852	NATL SCIENCE FOUNDATION	KLINCK, J.	6086	-	585.46	-	-	585.46	282.73	-	-	868.19	TRAD
515571	JAMES MADISON	KLINCK, J.	6086	10,571.26	5,294.70	3,870.39	-	19,736.34	7,932.99	-	-	27,669.33	TRAD
793171	EARTH SPACE RES	KLINCK, J.	6086	4,626.02	597.71	-	-	5,223.73	2,193.97	-	-	7,417.70	TRAD
306081	NATL SCIENCE FOUNDATION	SCULLY, M.	6086	1,874.25	31,075.30	-	-	32,949.55	16,474.79	-	-	49,424.34	TRAD
310961	NATL SCIENCE FOUNDATION	SCULLY, M.	6086	-	1,850.56	-	-	1,850.56	925.28	-	-	2,775.84	TRAD
384181	NATL SCIENCE FOUNDATION	SCULLY, M.	6086	6,097.00	676.85	-	-	6,773.85	2,845.02	-	-	9,618.87	TRAD
511581	VA INST OF MARIN	SCULLY, M.	6086	3,048.48	868.23	-	-	3,916.71	979.18	-	-	4,895.89	TRAD
720691	SOUTHEASTERN UNI	SCULLY, M.	6086	-	5,300.00	-	-	5,300.00	-	-	-	5,300.00	TRAD
6086 Total				331,687.45	97,528.46	17,435.08	3,116.28	449,767.27	165,837.34	-	-	615,604.61	36.87%
Center for Coastal Physical Oceanography - SSRP - Self-Supporting Research Positions													
392201	NATL OCEANIC/ATM	TULEYA, R.	6086.5	30,955.34	927.00	-	-	31,882.34	15,941.17	-	-	47,823.51	SSRP-CCFO
6086.5 Total				30,955.34	927.00	-	-	31,882.34	15,941.17	-	-	47,823.51	50.00%

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				PERSONNEL AND FRINGE BENEFITS	SUPPLIES CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS, TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	SPECIAL FEES			
Psychology													
301511	US PUBLIC HEALTH SERVICE	BARRACO, C.	6087	44,472.23	11,623.25	-	160.00	56,255.48	4,487.64	-	60,743.12	TRAD	
786471	ADV ANTI-TERROR TECHNOLOGIES	BLISS, J.	6087	-	3,725.60	6,325.00	-	10,050.60	1,564.75	-	11,615.35	TRAD	
104766	NASA-GODDARD	BRILL, C.	6087	-	1,563.74	-	-	1,563.74	-	-	1,563.74	TRAD	
516241	COLORADO STATE	CIGULAROV, K.	6087	-	559.30	-	-	559.30	-	-	559.30	TRAD	
705991	* LESBIAN HEALTH	DERLEGA, V.	6087	-	2,520.00	-	-	2,520.00	-	-	2,520.00	TRAD	
302881	US PUBLIC HEALTH SERVICE	HENSON, J.	6087	17,331.59	7,273.15	-	-	24,604.74	12,302.38	-	36,907.12	TRAD	
390181	* US PUBLIC HEALTH SERVICE	HENSON, J.	6087	5,393.89	3,665.40	-	-	10,122.19	4,529.65	-	14,651.83	TRAD	
704271	ABMR/ALCH RES	HENSON, J.	6087	17,401.10	4,016.56	-	-	21,417.66	3,212.65	-	24,630.31	TRAD	
515171	VA DEPT HEALTH	JANDA, L.	6087	3,515.26	-	-	-	3,515.26	-	-	3,515.26	TRAD	
722391	COL BEHAVIORAL	JANDA, L.	6087	3,858.91	-	-	-	3,858.91	-	-	3,858.91	TRAD	
390181	* US PUBLIC HEALTH SERVICE	KELLEY, M.	6087	48,544.97	32,988.62	-	-	81,099.68	40,786.81	-	131,886.49	TRAD	
396311	* US PUBLIC HEALTH SERVICE	KELLEY, M.	6087	13,867.85	3,670.04	-	-	18,444.17	8,768.95	-	27,213.11	TRAD	
762931	RESEARCH TRIANGL	KELLEY, M.	6087	-	-	-	(3,718.41)	(3,718.41)	(1,561.74)	-	(5,280.15)	TRAD	
705991	* LESBIAN HEALTH	LEWIS, R.	6087	-	5,880.00	-	-	5,880.00	-	-	5,880.00	TRAD	
517191	* ODU	MADHAVEN, P.	6087	8,703.91	77.50	-	-	8,781.41	-	-	8,781.41	TRAD	
395151	NATL SCIENCE FOUNDATION	MAJOR, D.	6087	30,624.64	17,581.50	-	-	48,206.14	24,103.08	-	72,309.22	TRAD	
395152	* NATL SCIENCE FOUNDATION	MAJOR, D.	6087	6,931.57	-	-	-	6,931.57	1,732.90	-	8,664.47	TRAD	
781501	SPSSI	MORGANSON, V.	6087	-	-	-	0.18	0.18	-	-	0.18	TRAD	
395152	* NATL SCIENCE FOUNDATION	ORVIS, K.	6087	6,931.57	-	-	-	6,931.57	1,732.90	-	8,664.47	TRAD	
316511	US PUBLIC HEALTH SERVICE	PAULSON, J.	6087	41,470.49	5,730.93	-	-	47,201.42	25,016.76	-	72,218.18	TRAD	
505201	VDMV	PORTER, B.	6087	29,248.22	8,798.91	-	-	38,048.13	3,804.82	-	41,852.95	TRAD	
505211	VDMV	PORTER, B.	6087	10,662.73	25,062.22	-	-	35,714.95	3,571.50	-	39,286.45	TRAD	
514871	VDMV	PORTER, B.	6087	8,910.20	7,733.44	-	-	16,643.64	1,864.37	-	18,308.01	TRAD	
521751	VDMV	PORTER, B.	6087	5,870.33	-	-	-	5,870.33	587.03	-	6,457.36	TRAD	
304941	* US PUBLIC HEALTH SERVICE	SCERBO, M.	6087	10,461.16	286.71	-	-	10,727.87	5,363.94	-	16,091.81	TRAD	
506651	* EVMS	SCERBO, M.	6087	22,666.13	1,919.82	-	-	24,585.95	6,392.35	-	30,978.30	TRAD	
6087 Total				336,856.72	144,657.70	6,325.00	7,977.05	495,816.46	148,040.73	-	643,857.19	29.86%	
Psychology - CBE - Frank Reidy Center for Bioelectrics													
294811	* ARMY MED RES COM	MADHAVAN, P.	6087.2	7,067.25	1,220.43	-	-	17,126.75	4,972.61	-	22,099.36	CBE	
6087.2 Total				7,067.25	1,220.43	-	8,839.07	17,126.75	4,972.61	-	22,099.36	29.03%	

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PROJECT NUMBER	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	DEPT	PROJECT DIRECT COST						PROJECT IDC AND FEES			TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	ENTER-PRISE CODE
				PERSONNEL AND FRINGE BENEFITS	SUPPLIES CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS, TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	SPECIAL FEES					
350313	US DEPT OF ENERG	AMARIAN, M.	6090	1,624.35	464.78	5.39	-	2,094.52	877.43	-	-	2,971.95	TRAD		
350314	US DEPT OF ENERG	AMARIAN, M.	6090	40,141.94	2,309.61	-	-	42,451.55	21,225.78	-	-	63,677.32	TRAD		
310491	NATL SCIENCE FOUNDATION	ARETI, H.	6090	-	1,200.00	-	29,580.18	30,780.18	3,468.75	-	-	34,248.93	TRAD		
370662	US DEPT OF ENERG	BALITSKY, I.	6090	6,575.27	24.36	-	2,445.20	9,044.83	3,299.81	-	-	12,344.64	TRAD		
300701	NATL SCIENCE FOUNDATION	BUELTMANN, S.	6090	2,975.60	1,249.71	1,450.00	-	5,675.31	2,112.66	-	-	7,787.97	TRAD		
350313	US DEPT OF ENERG	BUELTMANN, S.	6090	1,624.35	464.78	5.39	-	2,094.52	877.43	-	-	2,971.95	TRAD		
350314	US DEPT OF ENERG	BUELTMANN, S.	6090	40,141.94	2,309.61	-	-	42,451.55	21,225.78	-	-	63,677.32	TRAD		
706141	JSA / JLAB	BUELTMANN, S.	6090	44,706.35	5,194.77	-	-	49,901.12	13,473.30	-	-	63,374.42	TRAD		
785901	MITTAL STEEL	COOK, D.	6090	-	-	-	0.87	0.87	-	-	0.87	0.87	TRAD		
303981	NATL SCIENCE FOUNDATION	DE PAOR, D.	6090	17,451.60	1,755.82	-	-	19,207.42	9,603.72	-	-	28,811.14	TRAD		
304931	NATL SCIENCE FOUNDATION	DE PAOR, D.	6090	2,936.12	819.72	-	-	3,755.84	1,877.93	-	-	5,633.78	TRAD		
306581	FERMI NATL LAB	DELAYEN, J.	6090	8,265.67	1,419.22	-	-	9,684.89	4,842.45	-	-	14,527.34	TRAD		
366741	US DEPT OF ENERG	DELAYEN, J.	6090	40,021.38	37,508.59	48,682.00	-	126,211.97	38,765.00	-	-	164,976.97	TRAD		
706051	NIOWAVE, INC.	DELAYEN, J.	6090	5,248.85	4,569.99	-	-	9,818.84	4,909.43	-	-	14,728.27	TRAD		
706052	NIOWAVE, INC.	DELAYEN, J.	6090	2,839.21	-	-	-	2,839.21	1,419.61	-	-	4,258.82	TRAD		
706053	NIOWAVE, INC.	DELAYEN, J.	6090	52,810.30	3,412.46	-	-	56,222.76	28,111.41	-	-	84,334.17	TRAD		
717471	JSA / JLAB	DELAYEN, J.	6090	-	-	-	6,215.00	6,215.00	-	-	-	6,215.00	TRAD		
310491	NATL SCIENCE FOUNDATION	DODGE, G.	6090	-	400.00	-	9,860.06	10,260.06	1,156.25	-	-	11,416.31	TRAD		
350313	US DEPT OF ENERG	DODGE, G.	6090	1,625.33	465.06	5.40	-	2,095.78	877.96	-	-	2,973.74	TRAD		
350314	US DEPT OF ENERG	DODGE, G.	6090	40,166.04	2,310.99	-	-	42,477.03	21,238.52	-	-	63,715.55	TRAD		
706141	JSA / JLAB	DODGE, G.	6090	22,353.17	2,597.38	-	-	24,950.56	6,736.65	-	-	31,687.21	TRAD		
370662	US DEPT OF ENERG	DUDEK, J.	6090	6,575.27	24.36	-	2,445.20	9,044.83	3,299.81	-	-	12,344.64	TRAD		
510881	ODU	DUDEK, J.	6090	-	495.00	-	-	495.00	247.50	-	-	742.50	TRAD		
704901	JEFFRESS RESEARC	DUDEK, J.	6090	-	-	10,245.00	-	10,245.00	-	-	-	10,245.00	TRAD		
712050	JSA / JLAB	GAVALLIAN, G.	6090	10,132.20	-	-	-	10,132.20	-	-	-	10,132.20	TRAD		
796121	MUJONS, INC.	GODUNOV, A.	6090	2,839.21	-	-	843.97	3,683.18	958.38	-	-	4,641.56	TRAD		
313841	ARGONNE NATL LAB	GUREVICH, A.	6090	44,487.12	1,118.38	-	-	45,605.50	22,802.77	-	-	68,408.27	TRAD		
312001	NATL SCIENCE FOUNDATION	HAVEY, M.	6090	23,422.78	7,827.29	-	-	31,250.07	15,625.04	-	-	46,875.11	TRAD		
371471	NATL SCIENCE FOUNDATION	HAVEY, M.	6090	1,828.27	-	-	-	1,828.27	767.87	-	-	2,596.14	TRAD		
371474	NATL SCIENCE FOUNDATION	HAVEY, M.	6090	3,918.55	-	-	-	3,918.55	979.64	-	-	4,898.19	TRAD		

Physics

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				PERSONNEL AND FRINGE BENEFITS	SUPPLIES CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS, TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	SPECIAL FEES	TOTAL PROJECT COSTS			
316981	BROOKHAVEN NATL	HYDE, C.	6090	-	151.80	-	-	-	-	151.80	80.46	-	232.26	TRAD
350313	US DEPT OF ENERG	HYDE, C.	6090	1,625.33	465.06	5.40	-	-	-	2,095.78	877.96	-	2,973.74	TRAD
350314	US DEPT OF ENERG	HYDE, C.	6090	40,166.04	2,310.99	-	-	-	-	42,477.03	21,238.52	-	63,715.55	TRAD
300701	NATL SCIENCE FOUNDATION	KUHN, S.	6090	2,975.60	1,248.71	1,450.00	-	-	-	5,675.31	2,112.66	-	7,787.97	TRAD
317371	US DEPT OF ENERG	KUHN, S.	6090	9,020.70	39.18	-	-	-	-	9,059.88	4,529.94	-	13,589.82	TRAD
350313	US DEPT OF ENERG	KUHN, S.	6090	1,625.33	465.06	5.40	-	-	-	2,095.78	877.96	-	2,973.74	TRAD
350314	US DEPT OF ENERG	KUHN, S.	6090	40,166.04	2,310.99	-	-	-	-	42,477.03	21,238.52	-	63,715.55	TRAD
370662	US DEPT OF ENERG	RADYUSHKIN, A.	6090	6,575.27	24.36	-	-	-	2,445.20	9,044.83	3,299.81	-	12,344.64	TRAD
717081	US DEPT OF ENERG	SCHIAVILLA, R.	6090	6,575.27	24.36	-	-	-	2,445.20	9,044.83	3,299.81	-	12,344.64	TRAD
315941	JSA / JLAB	SCHIAVILLA, R.	6090	-	-	-	-	-	8,750.00	8,750.00	-	-	8,750.00	TRAD
391441	ARGONNE NATL LAB	SUKENIK, C.	6090	3,665.13	-	-	-	-	-	3,665.13	953.19	-	4,619.32	TRAD
711171	NATL SCIENCE FOUNDATION	SUKENIK, C.	6090	13,089.56	5,501.21	-	-	-	-	18,590.77	9,295.40	-	27,886.17	TRAD
712331	JSA / JLAB	SUKENIK, C.	6090	254,651.65	-	-	-	-	-	254,651.65	-	-	254,651.65	TRAD
370662	US DEPT OF ENERG	SUKENIK, C.	6090	99,351.06	119.87	-	-	-	-	99,470.93	-	-	99,470.93	TRAD
717491	US DEPT OF ENERG	VAN ORDEN, J.	6090	6,575.27	24.36	-	-	-	2,445.20	9,044.83	3,299.81	-	12,344.64	TRAD
176071	JSA / JLAB	VAN ORDEN, J.	6090	-	-	-	-	-	6,215.00	6,215.00	-	-	6,215.00	TRAD
751079	NASA-LANGLEY	VUSKOVIC, L.	6090	-	525.00	-	-	-	-	525.00	136.50	-	661.50	TRAD
317371	NATL INST AEROS	VUSKOVIC, L.	6090	12,066.71	2,715.91	-	-	-	-	14,782.62	3,843.49	-	18,626.11	TRAD
350313	US DEPT OF ENERG	WEINSTEIN, L.	6090	9,020.70	39.18	-	-	-	-	9,059.88	4,529.94	-	13,589.82	TRAD
350314	US DEPT OF ENERG	WEINSTEIN, L.	6090	1,625.33	465.06	5.40	-	-	-	2,095.78	877.96	-	2,973.74	TRAD
706141	US DEPT OF ENERG	WEINSTEIN, L.	6090	40,166.04	2,310.99	-	-	-	-	42,477.03	21,238.52	-	63,715.55	TRAD
712581	JSA / JLAB	WEINSTEIN, L.	6090	44,706.35	5,194.77	-	-	-	4.34	49,901.12	13,473.30	-	63,374.42	TRAD
			6090	-	-	-	-	-	-	4.34	-	-	4.34	TRAD
			6090 Total	1,018,359.20	101,879.71	61,859.37	73,695.42	1,255,793.70	345,984.64	1,601,778.35	27.55%			
			6090.1	-	-	-	0.29	0.29	-	0.29	-	-	0.29	ARC
			6090.1 Total	-	-	-	0.29	0.29	-	0.29	-	-	0.29	0.00%

Physics - ARC - Applied Research Center

785901 • MITTAL STEEL

COOK, D.

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				PERSONNEL AND FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS, TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	SPECIAL FEES	TOTAL PROJECT COSTS		
311072	* NATL SCIENCE FOUNDATION	CHERNIKOV, A.	6093	1,124.02	-	-	-	1,124.02	281.01	-	-	1,405.02	TRAD
513511	* ODU	CHERNIKOV, A.	6093	2,156.15	2,073.18	942.01	-	5,171.33	-	-	-	5,171.33	TRAD
311071	* NATL SCIENCE FOUNDATION	CHRISOCHOIDES, N.	6093	10,833.55	-	-	-	10,833.55	5,416.78	-	-	16,250.33	TRAD
311072	* NATL SCIENCE FOUNDATION	CHRISOCHOIDES, N.	6093	281.00	-	-	-	281.00	70.25	-	-	351.26	TRAD
314071	* NATL SCIENCE FOUNDATION	CHRISOCHOIDES, N.	6093	21,974.02	4,094.15	-	-	26,068.17	13,034.09	-	-	39,102.26	TRAD
314081	* NATL SCIENCE FOUNDATION	CHRISOCHOIDES, N.	6093	39,443.62	-	-	-	39,443.62	19,721.82	-	-	59,165.44	TRAD
510691	* COLL W & M	CHRISOCHOIDES, N.	6093	18,294.41	8,689.27	-	-	26,983.68	13,491.85	-	-	40,475.53	TRAD
513511	* ODU	CHRISOCHOIDES, N.	6093	2,208.10	2,123.14	984.70	-	5,295.94	-	-	-	5,295.94	TRAD
516251	* COLL W & M	CHRISOCHOIDES, N.	6093	8,478.19	-	-	-	8,478.19	4,239.11	-	-	12,717.30	TRAD
513511	* ODU	Ji, S.	6093	2,156.15	2,073.18	942.01	-	5,171.33	-	-	-	5,171.33	TRAD
585531	* UNIV OF MEMPHIS	LEVINSTEIN, I.	6093	(300.00)	-	-	-	(300.00)	(126.00)	-	-	(426.00)	TRAD
310631	* NATL SCIENCE FOUNDATION	LI, Y.	6093	5,200.00	-	-	-	5,200.00	2,600.01	-	-	7,800.01	TRAD
311981	* NATL SCIENCE FOUNDATION	LI, Y.	6093	7,214.66	-	-	-	7,214.66	2,020.10	-	-	9,234.76	TRAD
372391	* NATL SCIENCE FOUNDATION	MALY, K.	6093	9,125.85	892.54	-	-	10,018.39	4,207.73	-	-	14,226.12	TRAD
372392	* NATL SCIENCE FOUNDATION	MALY, K.	6093	351.47	-	-	-	351.47	87.87	-	-	439.34	TRAD
372393	* NATL SCIENCE FOUNDATION	MALY, K.	6093	9,265.43	762.22	-	-	10,027.65	5,013.83	-	-	15,041.48	TRAD
700981	* SIMIS, INC.	MALY, K.	6093	1,205.19	-	-	-	1,205.19	313.34	-	-	1,518.53	TRAD
713221	* INGENEERED SOL	MALY, K.	6093	3,441.43	-	-	-	3,441.43	894.77	-	-	4,336.20	TRAD
716821	* RAYTHEON AIRCRAF	MALY, K.	6093	43,087.04	-	-	-	43,087.04	11,202.64	-	-	54,289.68	TRAD
774451	* PRENTICE HALL	MALY, K.	6093	1,276.70	-	-	-	1,276.70	-	-	-	1,276.70	TRAD
774741	* HOSPICE-P B CTY	MALY, K.	6093	17,130.32	-	-	-	17,130.32	4,760.83	-	-	21,891.15	TRAD
784683	* NATL INST AEROS	MUKKAMALA, R.	6093	3,821.21	274.41	-	-	4,095.62	2,047.81	-	-	6,143.44	TRAD
314501	* NATL SCIENCE FOUNDATION	NADEEM, T.	6093	27,718.77	10,000.00	-	-	37,718.77	-	-	-	37,718.77	TRAD
302781	* NATL SCIENCE FOUNDATION	NELSON, M.	6093	44,057.78	5,083.97	-	-	49,141.75	24,570.88	-	-	73,712.63	TRAD
305601	* LBRY OF CONGRES	NELSON, M.	6093	3,607.33	-	-	-	3,607.33	1,010.05	-	-	4,617.38	TRAD
311991	* NATL SCIENCE FOUNDATION	NELSON, M.	6093	28,499.00	1,469.58	-	-	29,968.58	12,586.81	-	-	42,555.39	TRAD
370161	* NATL SCIENCE FOUNDATION	NELSON, M.	6093	2,361.90	-	-	-	2,361.90	-	-	-	2,361.90	TRAD
313011	* NATL SCIENCE FOUNDATION	OLARIU, S.	6093	3,264.15	40.25	-	-	3,304.40	1,652.20	-	-	4,956.60	TRAD
373021	* NATL SCIENCE FOUNDATION	OLARIU, S.	6093	4,900.79	33.75	-	-	4,934.54	2,072.50	-	-	7,007.04	TRAD
373211	* NATL SCIENCE FOUNDATION	OLARIU, S.	6093	1,160.12	-	-	-	1,160.12	487.20	-	-	1,647.32	TRAD
311991	* NATL SCIENCE FOUNDATION	RANJAN, D.	6093	3,607.33	-	-	-	3,607.33	1,010.05	-	-	4,617.38	TRAD
313011	* NATL SCIENCE FOUNDATION	WEIGLE, M.	6093	3,264.15	40.25	-	-	3,304.40	1,652.20	-	-	4,956.60	TRAD
372041	* NATL SCIENCE FOUNDATION	WEIGLE, M.	6093	17,857.49	3,565.01	-	-	21,422.50	8,987.45	-	-	30,410.95	TRAD
372042	* NATL SCIENCE FOUNDATION	WEIGLE, M.	6093	2,792.12	-	-	-	2,792.12	698.04	-	-	3,490.16	TRAD
373021	* NATL SCIENCE FOUNDATION	WEIGLE, M.	6093	4,900.79	33.75	-	-	4,934.54	2,072.50	-	-	7,007.04	TRAD
513541	* ODU	WEIGLE, M.	6093	2,361.90	-	-	-	2,361.90	-	-	-	2,361.90	TRAD
372391	* NATL SCIENCE FOUNDATION	ZUBAIR, M.	6093	9,125.85	892.54	-	-	10,018.39	4,207.73	-	-	14,226.12	TRAD
372392	* NATL SCIENCE FOUNDATION	ZUBAIR, M.	6093	351.47	-	-	-	351.47	87.87	-	-	439.34	TRAD
372393	* NATL SCIENCE FOUNDATION	ZUBAIR, M.	6093	9,265.43	762.22	-	-	10,027.65	5,013.83	-	-	15,041.48	TRAD
507235	* VA DEPT ENV QUAL	ZUBAIR, M.	6093	5,086.81	-	-	-	5,086.81	113.95	-	-	5,200.76	TRAD
515983	* VA DEPT ENV QUAL	ZUBAIR, M.	6093	4,089.54	-	-	-	4,089.54	408.97	-	-	4,498.51	TRAD
6093 Total				386,041.34	42,903.41	2,848.71	134,376.00	566,169.47	169,779.47	-	-	735,948.94	29.99%
TOTAL SCIENCES				\$ 4,339,433.57	\$ 1,159,850.18	\$ 265,623.94	\$ 626,742.95	\$ 6,394,650.63	\$ 1,890,045.22	\$ 29,152.92	\$ 8,313,848.78	30.01%	

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PROJECT NUMBER	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	DEPT	PROJECT DIRECT COST					PROJECT IDC AND FEES			EFFECTIVE INDIRECT COST RATE	ENTER-PRICE CODE
				PERSONNEL AND FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS, TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	SPECIAL FEES	TOTAL PROJECT COSTS		
OFFICE OF RESEARCH AND OTHER UNITS													
CBE - Frank Reidy Center for Bioelectronics													
213941	* ARMY MED RES COM	BEEBE, S.	9010.2	15,844.72	303.16	-	-	16,147.88	9,180.07	-	25,327.95	CBE	
294811	* ARMY MED RES COM	BEEBE, S.	9010.2	15,144.10	2,615.20	-	18,940.87	36,700.18	10,655.58	-	47,355.76	CBE	
713401	* ETHICON ENDO	BEEBE, S.	9010.2	21,151.33	24,434.24	-	-	45,585.57	22,792.79	-	68,378.36	CBE	
213941	* ARMY MED RES COM	CHEN, Y.	9010.2	15,844.72	303.16	-	-	16,147.88	9,180.07	-	25,327.95	CBE	
302401	* US PUBLIC HEALTH SERVICE	PAKHOMOV, A.	9010.2	29,321.52	8,868.58	-	-	38,180.11	19,090.07	-	57,270.18	CBE	
382011	* US PUBLIC HEALTH SERVICE	PAKHOMOV, A.	9010.2	39,379.50	4,445.70	-	964.00	44,789.20	18,406.58	-	63,195.78	CBE	
786304	* GENERAL DYNAMICS	PAKHOMOV, A.	9010.2	16,642.11	1,617.21	-	-	18,259.32	9,129.67	-	27,388.99	CBE	
302401	* US PUBLIC HEALTH SERVICE	PAKHOMOVA, O.	9010.2	6,283.18	1,898.27	-	-	8,181.45	4,090.73	-	12,272.18	CBE	
786304	* GENERAL DYNAMICS	PAKHOMOVA, O.	9010.2	4,160.53	404.30	-	-	4,564.83	2,282.42	-	6,847.25	CBE	
513511	* ODU	STACEY, M.	9010.2	2,156.15	2,073.18	942.01	-	5,171.33	-	-	5,171.33	CBE	
712641	* BREEDED-ADAMS	STACEY, M.	9010.2	2,697.42	221.17	-	-	2,918.59	-	-	2,918.59	CBE	
206901	* ONR	XIAO, S.	9010.2	50,413.29	8,897.01	10,082.26	2,118.50	71,511.06	29,655.16	-	101,166.21	CBE	
282911	* AF OFF SCI RES	XIAO, S.	9010.2	21,486.13	15,440.49	(1,190.00)	-	35,736.62	14,198.75	-	49,925.37	CBE	
302401	* US PUBLIC HEALTH SERVICE	XIAO, S.	9010.2	6,283.18	1,898.27	-	-	8,181.45	4,090.73	-	12,272.18	CBE	
9010.2 Total				246,807.89	73,409.94	9,834.26	22,023.37	352,075.47	152,742.62	-	504,818.09	43.38%	

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PROJECT NUMBER	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	DEPT	PROJECT DIRECT COST				PROJECT IDC AND FEES			TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	ENTER-PRICE CODE
				PERSONNEL AND FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS, TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	SPECIAL FEES			
513431	VMASC - Virginia Modeling, Analysis & Simulation Center	BANKS, C.	9010.3	2,625.38	-	-	286.10	2,911.48	-	-	2,911.48	VMASC	
206401	* M & S CO OFFICE	BEHR, J.	9010.3	20,006.40	150.31	-	19,029.74	39,186.45	7,054.85	-	46,241.29	VMASC	
282010	* NAVSUP NORFOLK	BEHR, J.	9010.3	-	-	-	8,214.83	8,214.83	-	-	8,214.83	VMASC	
282013	* NAVSUP NORFOLK	BEHR, J.	9010.3	3,135.20	17,364.55	-	14,119.24	34,618.99	8,609.89	-	43,228.88	VMASC	
282018	* NAVSUP NORFOLK	BEHR, J.	9010.3	2,563.05	12,250.20	-	-	14,813.25	6,221.57	-	21,034.82	VMASC	
502211	* ODU	BEHR, J.	9010.3	-	-	-	(0.08)	(0.08)	(0.04)	-	(0.13)	VMASC	
512611	* VA DEP EW MGMT	BEHR, J.	9010.3	4,651.21	92.82	-	-	4,744.03	2,372.02	-	7,116.05	VMASC	
514321	* ODU	BEHR, J.	9010.3	6,165.34	-	-	-	6,165.34	-	-	6,165.34	VMASC	
516851	* ODU	BEHR, J.	9010.3	4,086.25	-	-	-	4,082.92	-	-	4,082.92	VMASC	
206401	* M & S CO OFFICE	COLLINS, A.	9010.3	33,344.01	250.51	-	31,716.23	65,310.74	11,758.08	-	77,068.82	VMASC	
304941	* US PUBLIC HEALTH SERVICE	CROLL, M.	9010.3	3,487.05	88.90	-	-	3,575.96	1,787.98	-	5,363.94	VMASC	
786852	* DIAMOND VISION	CROLL, M.	9010.3	4,832.70	302.78	-	-	5,135.48	2,156.90	-	7,292.37	VMASC	
206401	* M & S CO OFFICE	DIALLO, S.	9010.3	20,006.40	150.31	-	19,029.74	39,186.45	7,054.85	-	46,241.29	VMASC	
282016	* NAVSUP NORFOLK	DIALLO, S.	9010.3	73,083.50	7,838.00	-	-	80,921.50	33,987.03	-	114,908.53	VMASC	
515381	* ODU	DIALLO, S.	9010.3	12,102.82	-	-	-	12,102.82	-	-	12,102.82	VMASC	
705191	* RAYTHEON AIRCRAF	DIALLO, S.	9010.3	-	-	-	4.59	4.59	3.04	-	7.63	VMASC	
502211	* ODU	DIAZ, R.	9010.3	-	-	-	(0.09)	(0.09)	(0.04)	-	(0.13)	VMASC	
514321	* ODU	DIAZ, R.	9010.3	10,789.35	-	-	-	10,789.35	-	-	10,789.35	VMASC	
516851	* ODU	DIAZ, R.	9010.3	4,086.25	716.67	-	-	4,802.92	-	-	4,802.92	VMASC	
282010	* NAVSUP NORFOLK	EZELL, B.	9010.3	-	-	-	8,214.83	8,214.83	-	-	8,214.83	VMASC	
282013	* NAVSUP NORFOLK	EZELL, B.	9010.3	3,135.20	17,364.55	-	14,119.24	34,618.99	8,609.89	-	43,228.88	VMASC	
512611	* VA DEP EW MGMT	EZELL, B.	9010.3	12,403.22	247.53	-	-	12,650.76	6,325.38	-	18,976.14	VMASC	
514321	* ODU	EZELL, B.	9010.3	6,165.34	-	-	-	6,165.34	-	-	6,165.34	VMASC	
516831	* HR PLAN DISTRICT	EZELL, B.	9010.3	6,535.87	-	-	-	6,535.87	3,464.02	-	9,999.89	VMASC	
516832	* HR PLAN DISTRICT	EZELL, B.	9010.3	7,934.55	-	-	-	7,934.55	4,205.31	-	12,139.86	VMASC	
305971	* US DEPT OF TRANSPORTATION	FOYTIK, P.	9010.3	17,615.61	-	-	(0.08)	17,615.61	8,807.81	-	26,423.41	VMASC	
502211	* ODU	FOYTIK, P.	9010.3	-	-	-	-	(0.08)	(0.04)	-	(0.13)	VMASC	
512611	* VA DEP EW MGMT	FOYTIK, P.	9010.3	4,651.21	92.82	-	-	4,744.03	2,372.02	-	7,116.05	VMASC	
515381	* ODU	FOYTIK, P.	9010.3	12,102.82	-	-	-	12,102.82	-	-	12,102.82	VMASC	
702671	* HRETA U HR ED	PAPELIS, Y.	9010.3	6,774.54	2,352.04	-	3,975.23	13,101.81	730.13	-	13,831.94	VMASC	
715621	* TUNNEL VISION	PAPELIS, Y.	9010.3	1,355.02	-	-	-	1,355.02	677.51	-	2,032.52	VMASC	
786852	* DIAMOND VISION	PAPELIS, Y.	9010.3	6,443.60	403.70	-	-	6,847.30	2,875.86	-	9,723.16	VMASC	
721661	* DDL OMNI ENGR	PARODI, A.	9010.3	7,300.80	-	-	-	7,300.80	3,869.43	-	11,170.23	VMASC	

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PROJECT NUMBER	SPONSORING AGENCY	PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR	DEPT	PROJECT DIRECT COST					PROJECT IDC AND FEES			TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	ENTER-PRIZE CODE
				PERSONNEL AND FRINGE BENEFITS	SUPPLIES CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS, TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	SPECIAL FEES				
305971	US DEPT OF TRANSPORTATION	ROBINSON, M.	9010.3	26,423.41	-	-	-	26,423.41	13,211.71	-	-	39,635.12	VMASC	
512611	VA DEP EM MGMT	ROBINSON, M.	9010.3	4,651.21	92.82	-	-	4,744.03	2,372.02	-	-	7,116.05	VMASC	
514421	VA DEPT OF TRANSPORTATION	ROBINSON, M.	9010.3	5,194.46	36.83	-	-	5,231.28	523.13	-	-	5,754.41	VMASC	
515381	ODU	ROBINSON, M.	9010.3	12,469.57	-	-	-	12,469.57	-	-	-	12,469.57	VMASC	
715621	TUNNEL VISION	ROBINSON, M.	9010.3	903.34	-	-	-	903.34	451.67	-	-	1,355.02	VMASC	
516861	VA DEPT OF TRANSPORTATION	ROBINSON, M.	9010.3	856.73	-	-	-	856.73	102.81	-	-	959.54	VMASC	
206401	M & S CO OFFICE	SHERFEY, S.	9010.3	20,006.40	150.31	-	19,029.74	39,186.45	7,054.85	-	-	46,241.29	VMASC	
100700	PRIVATE SPONSORS	SOKOLOWSKI, J.	9010.3	39,147.16	71,397.42	13,659.57	3,354.75	127,558.90	-	-	-	127,558.90	VMASC	
206401	M & S CO OFFICE	SOKOLOWSKI, J.	9010.3	20,006.40	150.31	-	19,029.74	39,186.45	7,054.85	-	-	46,241.29	VMASC	
281981	ARMY RESEARCH OF	SOKOLOWSKI, J.	9010.3	55,546.40	-	-	-	55,546.40	1,666.39	-	-	57,212.79	VMASC1	
282013	NAVSUP NORFOLK	SOKOLOWSKI, J.	9010.3	-	-	-	-	-	-	-	-	-	VMASC	
282014	NAVSUP NORFOLK	SOKOLOWSKI, J.	9010.3	-	-	-	44,844.02	44,844.02	-	-	-	44,844.02	VMASC	
282015	NAVSUP NORFOLK	SOKOLOWSKI, J.	9010.3	72,176.41	30,723.50	-	-	102,899.91	43,217.96	-	-	146,117.87	VMASC	
285511	NAVAL SURFACE WE	SOKOLOWSKI, J.	9010.3	30,862.88	1,929.32	-	-	32,792.20	8,525.98	-	-	41,318.18	VMASC	
285512	NAVAL SURFACE WE	SOKOLOWSKI, J.	9010.3	276,126.27	1,674.17	-	-	277,800.44	72,228.11	-	-	350,028.55	VMASC	
286014	NAVSUP NORFOLK	SOKOLOWSKI, J.	9010.3	80.94	-	-	-	80.94	28.33	-	-	109.27	VMASC	
286021	NAVSUP NORFOLK	SOKOLOWSKI, J.	9010.3	61,153.44	7,944.04	-	-	69,097.48	24,184.12	-	-	93,281.60	VMASC	
286022	NAVSUP NORFOLK	SOKOLOWSKI, J.	9010.3	57,869.00	-	-	-	57,869.00	20,254.16	-	-	78,123.16	VMASC	
286023	NAVSUP NORFOLK	SOKOLOWSKI, J.	9010.3	75,443.28	-	-	-	75,443.28	26,405.15	-	-	101,848.43	VMASC	
286025	NAVSUP NORFOLK	SOKOLOWSKI, J.	9010.3	38,821.90	-	-	-	38,821.90	13,587.66	-	-	52,409.56	VMASC	
286027	NAVSUP NORFOLK	SOKOLOWSKI, J.	9010.3	46,780.24	-	-	-	46,780.24	16,373.09	-	-	63,153.33	VMASC	
286028	NAVSUP NORFOLK	SOKOLOWSKI, J.	9010.3	17,418.75	-	-	-	17,418.75	6,096.56	-	-	23,515.31	VMASC	
291421	JFCOM	SOKOLOWSKI, J.	9010.3	59,615.02	-	-	-	59,615.02	1,788.45	-	-	61,403.47	VMASC1	
291422	JF STAFF COLLEGE	SOKOLOWSKI, J.	9010.3	17,436.61	-	-	-	17,436.61	1,743.66	-	-	19,180.27	VMASC1	
296261	OFFICE SEC DOD	SOKOLOWSKI, J.	9010.3	76,104.92	-	-	-	76,104.92	2,283.13	-	-	78,388.05	VMASC1	
296811	M & S CO OFFICE	SOKOLOWSKI, J.	9010.3	6,530.14	-	-	-	6,530.14	195.90	-	-	6,726.04	VMASC1	
296812	M & S CO OFFICE	SOKOLOWSKI, J.	9010.3	80,469.97	-	-	-	80,469.97	8,047.01	-	-	88,516.98	VMASC1	
391051	SECTARY DEFENSE	SOKOLOWSKI, J.	9010.3	88,858.33	-	-	-	88,858.33	2,665.76	-	-	91,524.09	VMASC1	
512611	VA DEP EM MGMT	SOKOLOWSKI, J.	9010.3	4,651.21	92.82	-	286.10	4,744.03	2,372.02	-	-	7,116.05	VMASC	
513431	ODU	SOKOLOWSKI, J.	9010.3	2,625.38	-	-	-	2,625.38	-	-	-	2,625.38	VMASC	
513451	H.R. PARTNERSHIP	SOKOLOWSKI, J.	9010.3	6,846.50	-	-	-	6,846.50	3,423.25	-	-	10,269.75	VMASC	
520461	ODU	SOKOLOWSKI, J.	9010.3	18,408.64	19,740.00	-	-	38,148.64	9,870.00	-	-	48,018.64	VMASC	
716451	ALION SCI & TEC	SOKOLOWSKI, J.	9010.3	81,089.18	-	-	-	81,089.18	40,544.62	-	-	121,633.80	VMASC	
720921	ALION SCI & TEC	SOKOLOWSKI, J.	9010.3	37,257.54	-	-	-	37,257.54	9,686.96	-	-	46,944.50	VMASC	
282018	NAVSUP NORFOLK	STACIA, J.	9010.3	2,563.05	12,250.20	-	-	14,813.25	6,221.57	-	-	21,034.82	VMASC	
9010.3 Total				1,641,777.33	206,564.11	17,634.80	201,278.62	2,067,254.87	475,124.27	-	-	2,542,379.14	22.98%	

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				PERSONNEL AND FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	STIPENDS, SUBCONTRACTS, TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	SPECIAL FEES					
ODU Business Gateway															
304611	SMALL BUSINESS A	ROBERTSON, J.	9520	(2,809.95)	-	-	-	(2,809.95)	(730.59)	-	-	(3,540.54)	-	-	TRAD
304612	SMALL BUSINESS A	ROBERTSON, J.	9520	1,789.87	17,046.94	2,394.00	-	21,230.81	4,887.58	-	-	26,128.39	-	-	TRAD
304613	SMALL BUSINESS A	ROBERTSON, J.	9520	42,575.38	3,007.99	-	-	45,583.37	11,851.69	-	-	57,435.06	-	-	TRAD
304614	SMALL BUSINESS A	ROBERTSON, J.	9520	-	1,757.70	-	-	1,757.70	-	-	-	1,757.70	-	-	TRAD
			9520 Total	41,555.30	21,812.63	2,394.00	-	65,761.93	16,018.68	-	-	81,780.61	-	-	24.36%
Association for Consortium Leadership															
100082	PRIVATE DONATION	DOTOLO, L.	9600	-	31,181.37	-	-	31,181.37	1,247.25	-	-	32,428.62	-	-	ACL
			9600 Total	-	31,181.37	-	-	31,181.37	1,247.25	-	-	32,428.62	-	-	4.00%
Virginia Tidewater Consortium for Higher Education															
205741	JF STAFF COLLEGE	DOTOLO, L.	9602	14,643.02	-	-	3.58	14,646.60	-	-	-	14,646.60	-	-	TRAD
210171	JF STAFF COLLEGE	DOTOLO, L.	9602	14,541.80	-	-	-	14,541.80	7,270.90	-	-	21,812.70	-	-	TRAD
315681	US DEPT OF EDUCATION	DOTOLO, L.	9602	83,353.87	4,092.15	-	-	87,446.02	6,995.69	-	-	94,441.71	-	-	TRAD
370735	US DEPT OF EDUCATION	DOTOLO, L.	9602	65,897.94	2,232.97	-	-	68,130.91	5,450.47	-	-	73,581.38	-	-	TRAD
510371	SCHEV	DOTOLO, L.	9602	38,801.07	5,328.08	-	-	44,129.15	3,530.34	-	-	47,659.49	-	-	TRAD
513081	VA DEP EM MGMT	DOTOLO, L.	9602	23,749.66	-	-	47,000.00	70,749.66	1,187.49	-	-	71,937.15	-	-	TRAD
720831	RIVERA GROUP	DOTOLO, L.	9602	6,714.49	-	-	-	6,714.49	1,745.77	-	-	8,460.26	-	-	TRAD
			9602 Total	247,701.85	11,663.20	-	47,003.58	306,358.63	26,180.66	-	-	332,539.29	-	-	8.55%

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				PERSONNEL AND FRINGE BENEFITS	SUPPLIES, CONTRACTUAL, GENERAL, & TRAVEL	EQUIPMENT	SUBCONTRACTS, TUITION, OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	SPECIAL FEES			
Virginia Space Grant Consortium													
392181	NATL SCIENCE FOUNDATION	CARTER, C.	9701	17,412.97	20,853.74	-	122,852.71	161,119.42	9,949.35	-	171,066.77	VSGC	
590891	HAMPTON PUBLIC SCHOOLS	CARTER, C.	9701	34,222.80	12,713.20	-	1,984.48	48,920.48	3,754.87	-	52,675.35	VSGC	
104761	NASA-GODDARD	SANDY, M.	9701	25,499.23	913.83	-	57,786.44	84,199.50	13,206.54	-	97,406.04	VSGC	
104762	NASA-GODDARD	SANDY, M.	9701	79,568.02	17,729.24	-	3,750.37	101,047.63	38,847.42	-	139,895.05	VSGC	
154075	NASA-GODDARD	SANDY, M.	9701	-	-	-	1,569.63	1,569.63	-	-	1,569.63	VSGC	
154089	NASA-GODDARD	SANDY, M.	9701	-	22.90	-	-	22.90	5.95	-	28.85	VSGC	
154093	NASA-GODDARD	SANDY, M.	9701	-	-	-	34,564.00	34,564.00	-	-	34,564.00	VSGC	
154094	NASA-GODDARD	SANDY, M.	9701	-	1,725.71	-	-	1,725.71	448.68	-	2,174.39	VSGC	
192691	NASA-GODDARD	SANDY, M.	9701	97,007.53	95,659.84	-	51,187.11	243,854.48	50,093.53	-	293,948.01	VSGC	
192692	NASA-GODDARD	SANDY, M.	9701	3,608.54	2,032.79	-	32,266.05	37,907.38	1,466.75	-	39,374.13	VSGC	
197531	NASA-LANGLEY	SANDY, M.	9701	72,625.83	30,400.27	-	-	103,026.10	51,513.07	-	154,539.17	VSGC	
390911	FEDERAL AVIATION ADMINISTRATION	SANDY, M.	9701	36,204.38	35,226.20	-	-	71,430.58	30,000.85	-	101,431.43	VSGC	
397562	US DEPT OF EDUCATION	SANDY, M.	9701	3,832.40	340.47	-	4,500.00	8,672.87	333.82	-	9,006.69	VSGC	
501271	SCHV	SANDY, M.	9701	25,267.19	-	-	-	25,267.19	-	-	25,267.19	VSGC	
523751	SCHV	SANDY, M.	9701	-	-	-	9,500.00	9,500.00	-	-	9,500.00	VSGC	
700991	NATL INST AEROS	SANDY, M.	9701	-	271.88	-	500.00	771.88	70.68	-	842.56	VSGC	
704231	NATL INST AEROS	SANDY, M.	9701	4,187.18	3,709.88	-	-	7,897.06	2,053.23	-	9,950.29	VSGC	
704791	NATL INST AEROS	SANDY, M.	9701	5,532.28	523.72	-	6,400.00	12,456.00	1,574.56	-	14,030.56	VSGC	
764465	NATL INST AEROS	SANDY, M.	9701	39,668.27	794.00	-	264,418.96	304,881.23	10,520.19	-	315,401.42	VSGC	
764466	NATL INST AEROS	SANDY, M.	9701	28,465.57	3,100.38	-	103,441.75	135,007.70	5,487.08	-	140,494.78	VSGC	
793282	NEW HORIZONS	SANDY, M.	9701	-	21.79	-	15,424.16	15,445.95	2,807.13	-	18,253.08	VSGC	
793283	NEW HORIZONS	SANDY, M.	9701	3,926.71	-	-	909.28	4,835.99	1,234.00	-	6,069.99	VSGC	
793284	NEW HORIZONS	SANDY, M.	9701	-	32.41	-	-	32.41	3,312.21	-	3,344.62	VSGC	
797161	NATL SPACE GRANT	SANDY, M.	9701	-	-	-	49,438.00	49,438.00	-	-	49,438.00	VSGC	
9701 Total				477,028.90	226,072.25	-	760,492.94	1,463,594.09	226,679.91	-	1,690,274.00	15.49%	
Other Miscellaneous Units													
302511	ODU	HINES, J.	9910	105,537.13	8,048.39	-	2,924.00	116,509.52	9,086.85	-	125,596.37	TRAD	
505901	MLK MEMORIAL	O'HERRON, V.	9910	-	71.00	-	59.77	130.77	-	-	130.77	TRAD	
371602	ODU	TOLLIVER, O.	9910	57,978.00	9,096.19	-	60,842.11	127,916.30	5,365.94	-	133,282.24	TRAD	
371603	ODU	TOLLIVER, O.	9910	38,295.61	1,782.65	-	3,787.80	43,866.06	3,206.26	-	47,072.32	TRAD	
9910 Total				201,810.74	18,998.23	-	67,613.68	288,422.65	17,659.05	-	306,081.70	6.12%	
TOTAL OFFICE OF RESEARCH AND OTHER UNITS				\$ 2,855,682.01	\$ 589,691.73	\$ 29,863.06	\$ 1,098,412.19	\$ 4,574,649.00	\$ 915,652.45	\$ -	\$ 5,490,301.45	20.02%	
GRAND TOTAL				\$ 12,003,681.93	\$ 3,114,359.45	\$ 583,965.68	\$ 26,734,032.73	\$ 42,436,039.79	\$ 4,164,815.88	\$ 29,152.92	\$ 46,630,008.59		