



**BOARD OF DIRECTORS**  
**Finance Sub-Committee Agenda**  
**December 5, 2024**

- I. Welcome and Call to Order..... Rear Admiral Robert Bianchi
  - A. Committee Responsibilities
  
- II. Budget Update ..... Ms. Helen Heselius
  - A. Restated FY25 Budget
  - B. FY26 Budget Planning and Timeline
  
- III. Enrollment and Tuition
  - A. Huron- Tuition Rate Study ..... Ms. Heselius
  - B. SOHP Enrollment Targets..... Ms. Thomasin Chrisman
  
- IV. Medical Group Report..... Mr. Po Chou
  
- V. Report of the Chair ..... Rear Admiral Bianchi
  
- VI. Adjournment..... Rear Admiral Bianchi

The next meeting of the MJBVHS Board of Directors Finance Subcommittee will be held on  
 April 17, 2025.