

# Board of Visitors Dashboard

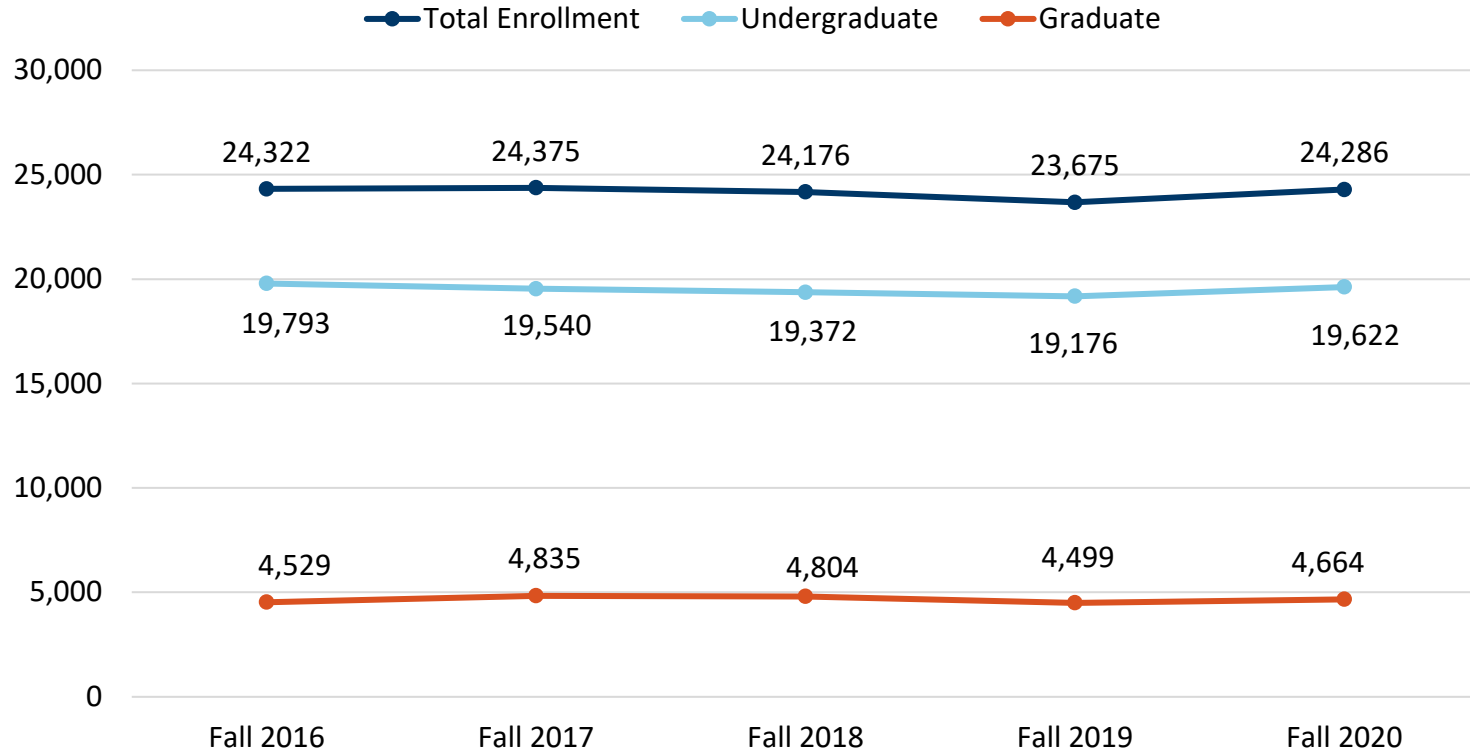
December 10, 2020



# Enrollment, Retention, and Graduation Rates

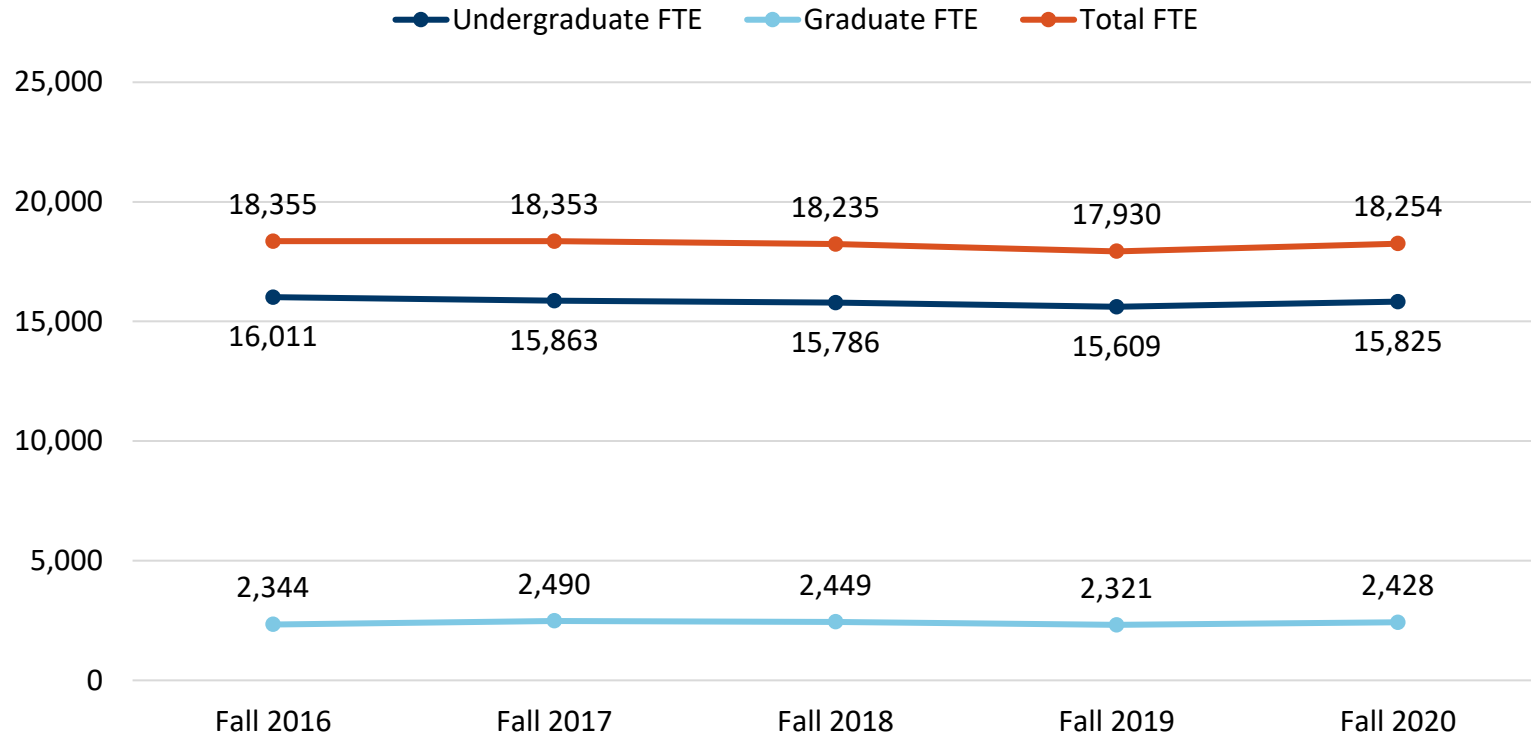
# Headcount

## By Level



# Full-Time Equivalent (FTE)

## By Level



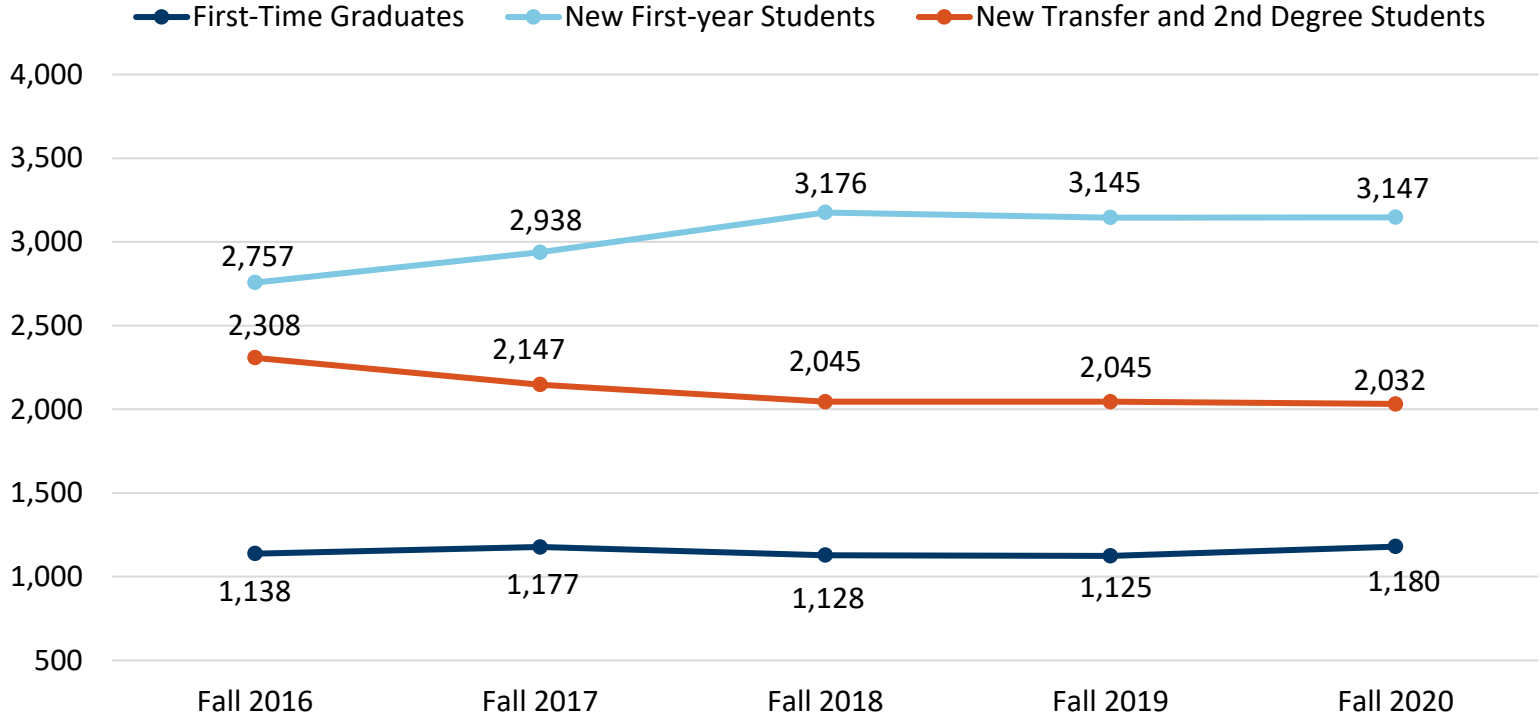
**Note:** Fall 20 FTE represents *student FTE* as of institutional census. The official FTE will be based on R16 *course calculations*.

**Source:** Office of Institutional Research



# Headcount

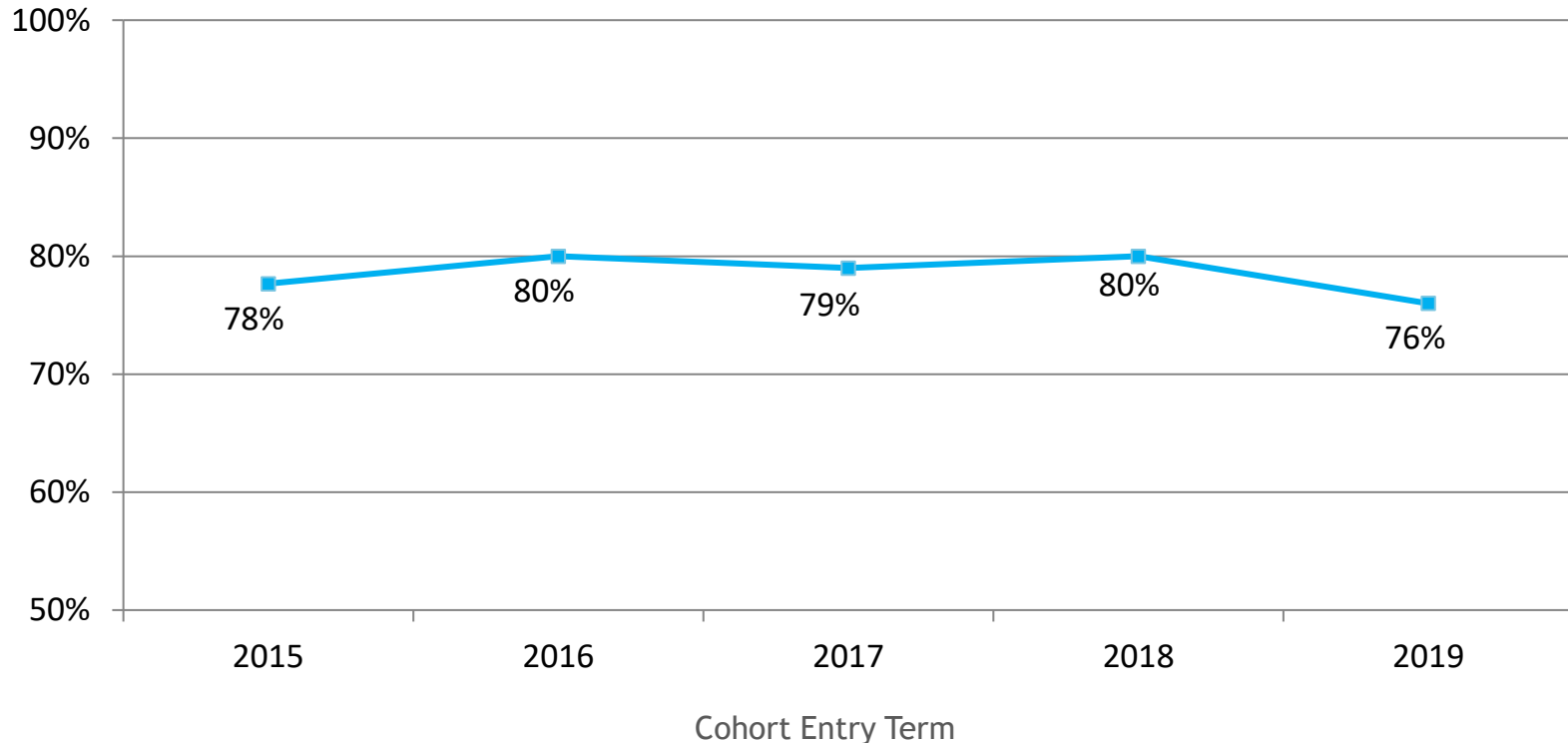
## New Students



Source: Office of Institutional Research

# Freshman Retention

## By Year of Entry



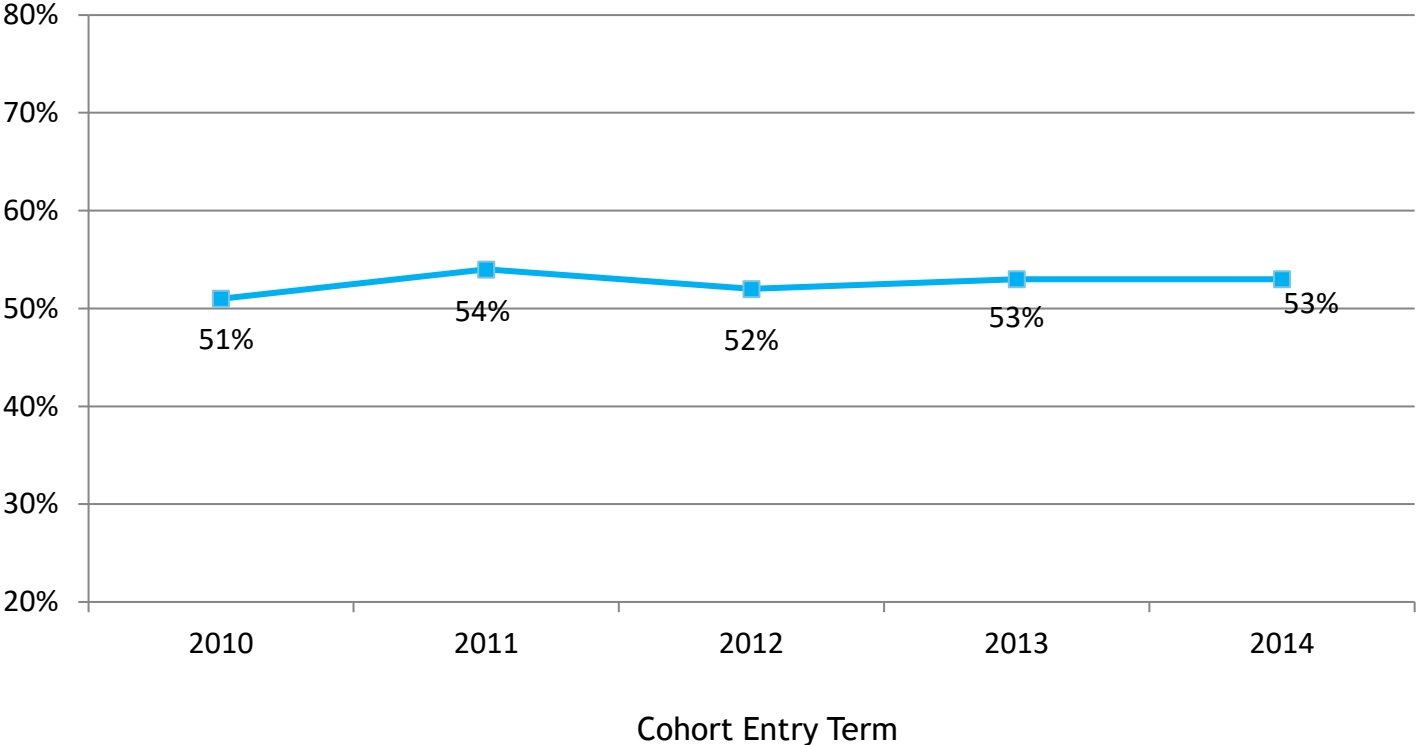
Source: Office of Institutional Research



**Notes:** First-time, full-time, degree-seeking students – first-to-second year (fall-to-fall) persistence

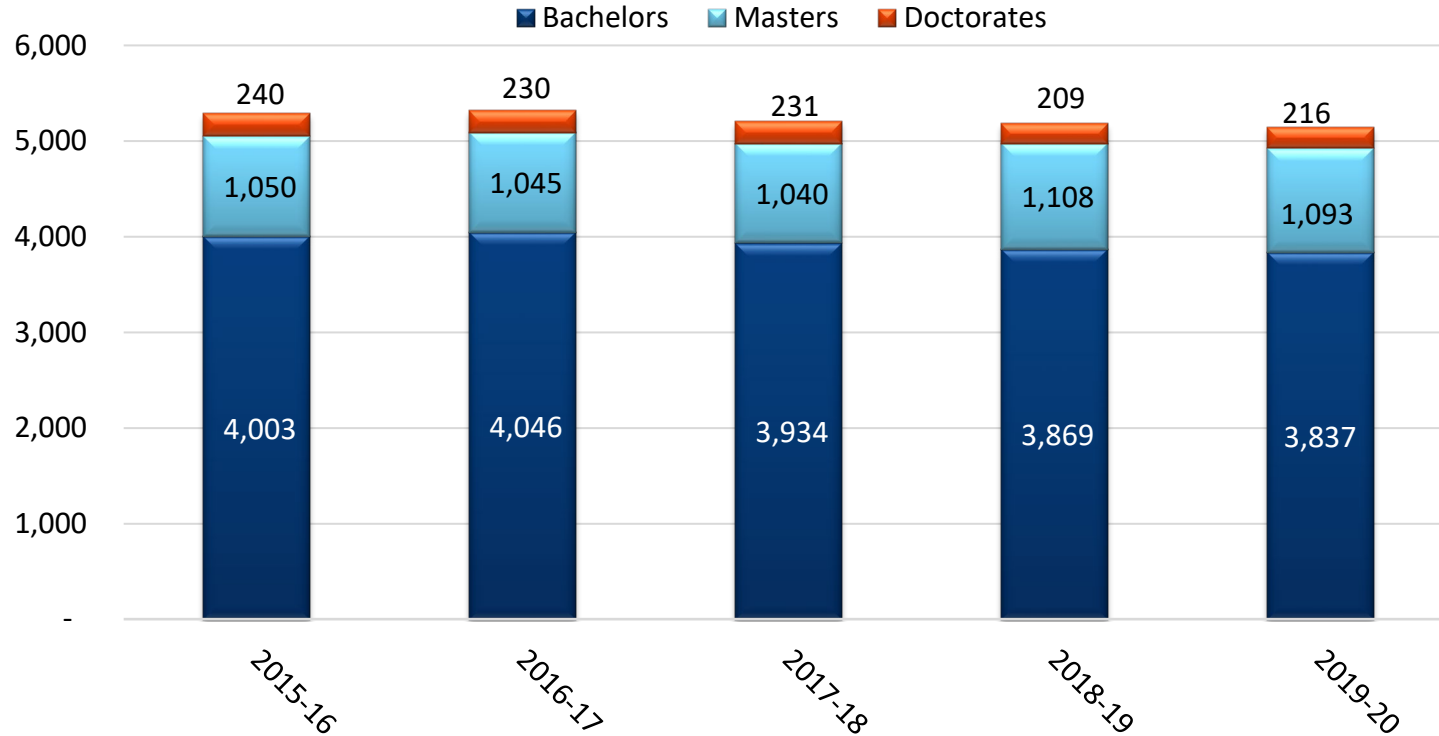
# Six-Year Graduation Rate

## By Year of Entry



# Total Degrees Conferred

## By Level



**Notes:** Ed.S. is merged into Masters category.



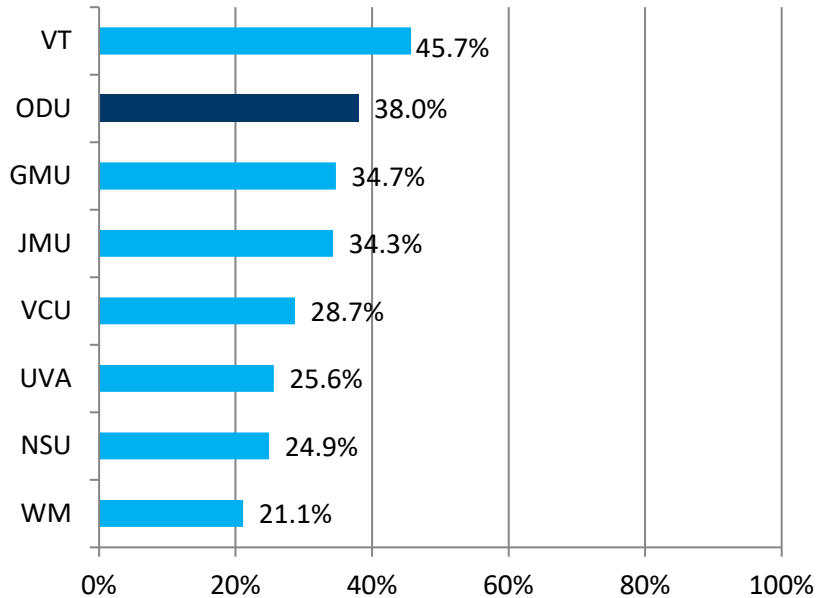
# Degrees Awarded in STEM-H

Science, Technology, Engineering, Math, and Health Professions



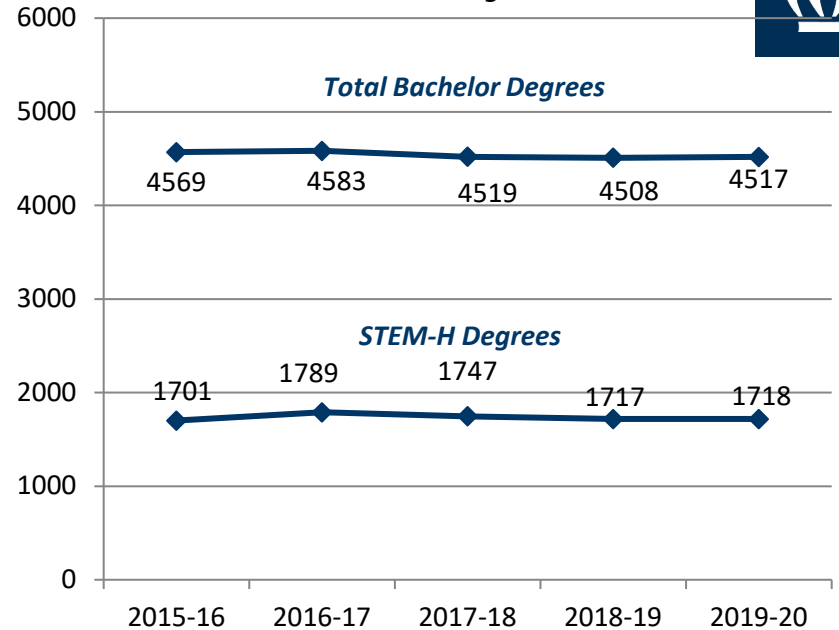
## Virginia Public Doctoral-Granting Institutions

STEM-H Degrees as % of Total Bachelor's Degrees Awarded 2019-20



## Old Dominion University

Total Bachelor Degree Awards



Source: State Council for Higher Education in Virginia



# Performance Measures

# Commonwealth Performance Standards

As of June 30<sup>th</sup> (4<sup>th</sup> Quarter)



	Standard	In Compliance	Not in Compliance
Commonwealth Performance Standards			
Accounts Receivables*	<10%	6.09%	
Prompt Payment	>95%	97.33%	
Perkins Loan Outstanding	<25%	23.36%**	
Virginia Higher Education Restructuring Act Financial Administrative Standards			
<b>Pass</b>		Fail	

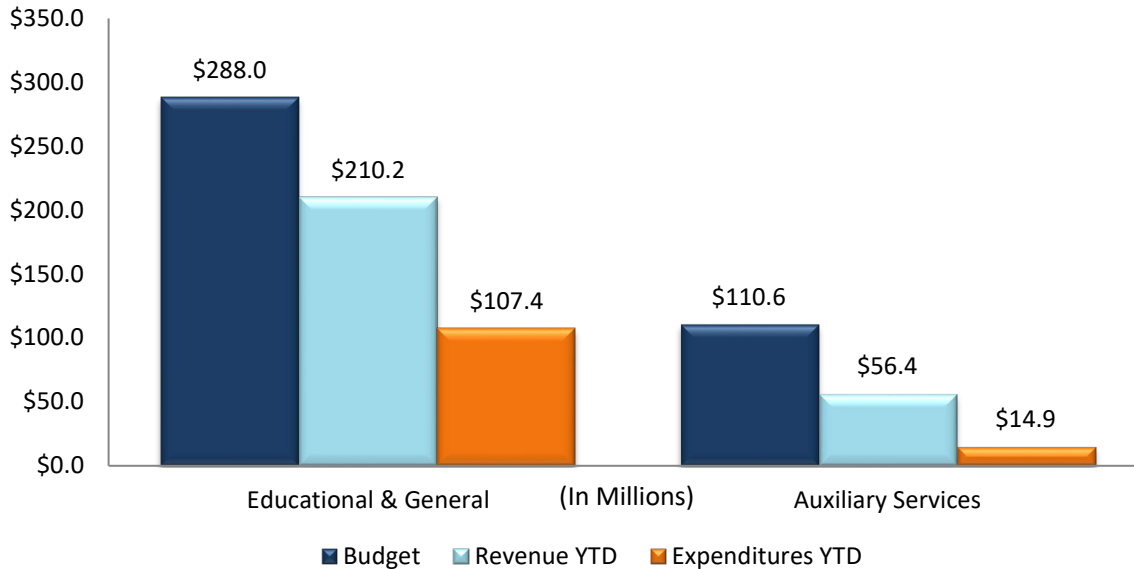
**Notes:** As required by the State Council of Higher Education in Virginia (SCHEV) and the Virginia Higher Education Restructuring Act, ODU must measure and report the percentage of accounts receivables more than 120 days past due, the percentage of payments in compliance with the Prompt Payment Act and the default rate on Perkins Loans. To be in compliance, the four-quarter average of past due Accounts Receivables must be below 10%, the annual average Prompt Payment percentage must be above 95%, and the Perkins Loan default rate cannot exceed 25% of all loan borrowers. For the current reporting period, ODU is in compliance in each of these categories.

\* Figure as of March 30<sup>th</sup> (3<sup>rd</sup> qtr); 4<sup>th</sup> qtr not available

\*\* Annual Cohort Default Rate.

# Current Operating Funds

## Cumulative Revenue and Expenditures as of October 31, 2020



**Notes:** Educational and General: All operations related to the educational objectives of the institution and are funded from state appropriations, tuition and fees and community and public service revenues. Auxiliary Services: All operations that furnish goods or services to students, faculty and staff and are supported with self-supporting fees and revenues.

\*Does not include restricted grants, contracts or gifts

# Operating Budget Changes

As of October 31, 2020

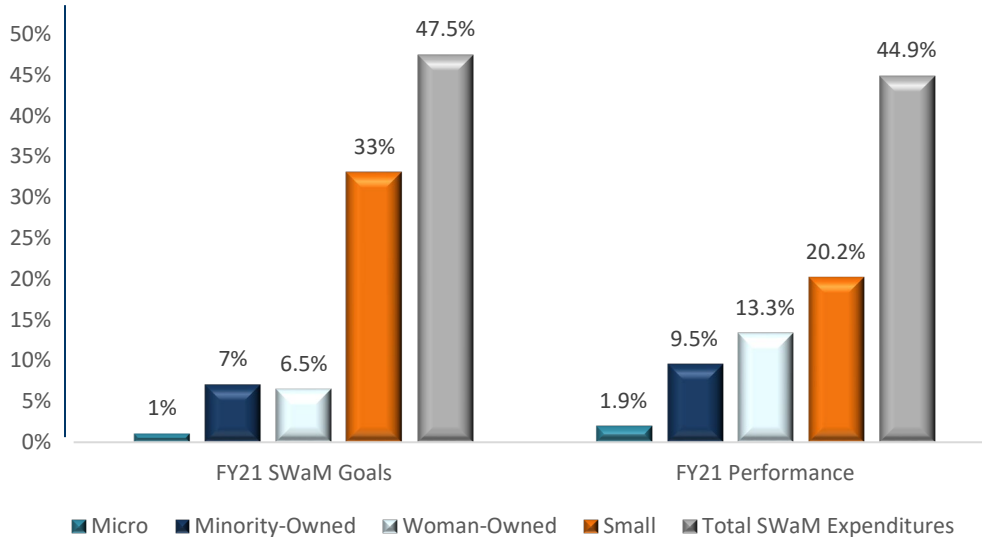
	Operating Budget & Plan	Current Operating Budget	Variance
Education & General	\$288,018	\$288,018	\$0
Auxiliary Services	\$110,587	\$110,587	\$0
(In Thousands)			

**Note:** As required by the Board of Visitors Bylaws, the President or designee shall report to the Administration and Finance Committee any budget changes of \$250,000 or more.



# SWaM Performance

Measured as a Percent of Discretionary Spend



**Notes:** Under the Virginia Higher Education Restructuring Act in 2009, institutions were required to receive Board of Visitors approval of original expenditure goals with Small, Woman-Owned and Minority (SWaM) businesses as a prerequisite to attain the initial Level II Authority.

The SWaM goals for FY21: Minority-owned businesses 7%, Woman-owned businesses 6.5%, Small businesses 33%, and Total SWaM 47.5%.



# Crime Data: Safety and Security

# Jeanne Clery Disclosure

- Postsecondary institutions that participate in Federal Financial Aid programs are required to maintain and publish crime statistics, fire statistics, publish an Annual Security Report, and notify the campus community when needed as delineated by the *Jeanne Clery Disclosure of Campus Security Policy and Campus Crime Statistics Act (Clery Act)*.
- The location; whether on campus, in a residence hall, on non campus property, or on public property (i.e. sidewalks, parks, streets, etc.) must be properly defined. Additionally, the type of crime must be properly labeled to coincide with Clery crime definitions.
- Clery definitions may vary from the Virginia Criminal Code; therefore the statistics provided for Clery compliance may vary from the University's statistics for the Uniform Crime Report which is submitted yearly to the Virginia State Police.



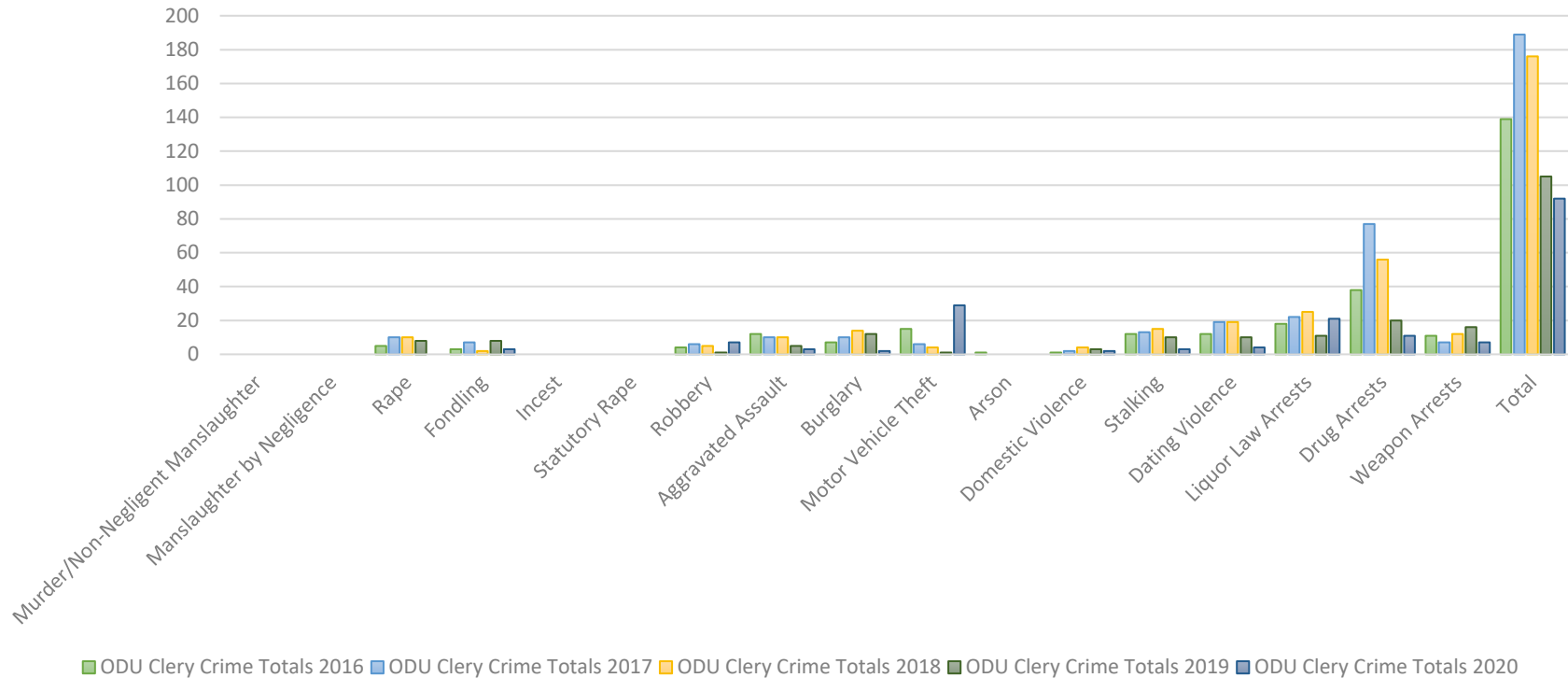


## ODU Clery Crime Totals

Crime Classification	2016	2017	2018	2019	2020
Murder/Non-Negligent Manslaughter	0	0	0	0	0
Manslaughter by Negligence	0	0	0	0	0
Rape	5	10	10	8	0
Fondling	3	7	2	8	3
Incest	0	0	0	0	0
Statutory Rape	0	0	0	0	0
Robbery	4	6	5	1	7
Aggravated Assault	12	10	10	5	3
Burglary	7	10	14	12	2
Motor Vehicle Theft	15	6	4	1	29
Arson	1	0	0	0	0
Domestic Violence	1	2	4	3	2
Stalking	12	13	15	10	3
Dating Violence	12	19	19	10	4
Liquor Law Arrests	18	22	25	11	21
Drug Arrests	38	77	56	20	11
Weapon Arrests	11	7	12	16	7
Total	139	189	176	105	92



# ODU Clery Crimes



# Timely Warning

## Crime Alerts for Campus Community



- Requirements for issuing a timely warning:
  - 1) Must be made aware (Reported to campus security authorities or local police)
  - 2) Clery Act crime
  - 3) Occurred within Clery Act geography
  - 4) Serious or continuing threat to campus community
- The intent of the warning is to enable members of the campus community to protect themselves.
- The warning must be reasonably likely to reach the entire campus community.
- The warning should be issued as soon as pertinent information is available.

Lafayette  
River

LARCHMONT/  
EDGEWATER

Larch Apartments

St Patrick Catholic School

Hampton Blvd

Jonestown Court

Colley Ave

Colley Ave

Colley Ave

W 38th St

W 38th St

W 38th St

W 38th St

D PARK

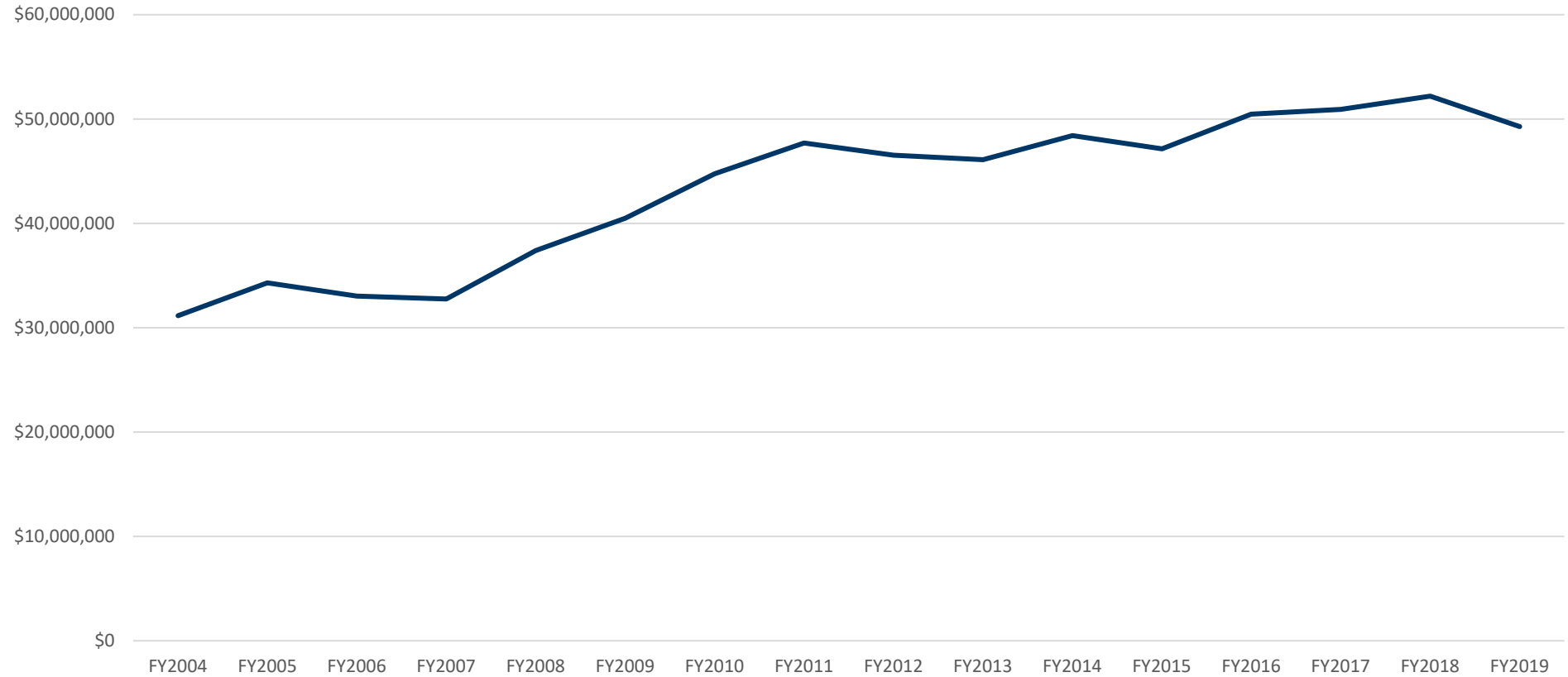
Knitting Mill





Research

# Research & Sponsored Program Expenditures





# Fundraising Initiative

# Fundraising Initiative Totals

	Total	Goal	Progress
Scholarships	\$42,246,235	\$100,000,000	42%
Academic Enhancements	\$37,738,442	\$40,000,000	94%
Student Success	\$6,974,456	\$20,000,000	35%
Athletics	\$51,455,947	\$40,000,000	129%
Special Projects	\$50,111,012	\$50,000,000	100%
<b>Total</b>	<b>\$188,526,091</b>	<b>\$250,000,000</b>	<b>75%</b>

**Effective – November 30, 2020**

**Notes:** Fundraising Initiative totals beginning July 2016



# Foundations

Foundation	Total	Goal	Progress
Educational Foundation	\$137,070,145	\$210,000,000	65%
Athletic Foundation	\$51,455,947	\$40,000,000	129%
<b>Total</b>	<b>\$188,526,091</b>	<b>\$250,000,000</b>	<b>75%</b>

**Effective – November 30, 2020**

**Notes:** Fundraising Initiative totals beginning July 2016

# Colleges

	Academic Enhancement	Scholarships	Student Success	Total	Goal	Progress
Batten College of Engineering & Technology	\$2,719,362	\$2,823,508	\$253,080	\$5,795,950	\$27,000,000	21%
College of Arts & Letters	\$3,536,317	\$1,455,730	\$1,016,417	\$6,008,464	\$8,000,000	75%
College of Health Sciences	\$1,040,129	\$4,273,673	-	\$5,303,802	\$11,250,000	47%
College of Sciences	\$2,167,285	\$1,093,422	\$2,700	\$3,263,407	\$8,500,000	38%
Darden College of Education & Prof. Studies	\$487,442	\$3,543,954	\$185,988	\$4,217,384	\$17,000,000	25%
Libraries	\$418,403	-	\$5,197	\$423,600	\$1,000,000	42%
Perry Honors College	\$12,858	\$1,011,000	\$4,000,000	\$5,023,858	\$6,000,000	84%
Strome College of Business	\$7,648,336	\$7,268,660	\$531,549	\$15,448,546	\$27,000,000	57%

**Effective – November 30, 2020**

**Notes:** Fundraising Initiative totals beginning July 2016