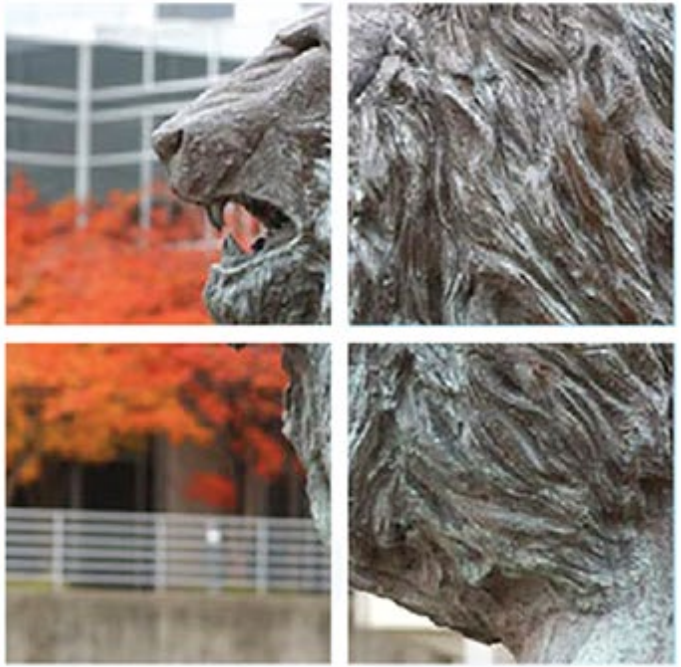
OLD DOMINION
UNIVERSITY
IDEA FUSION



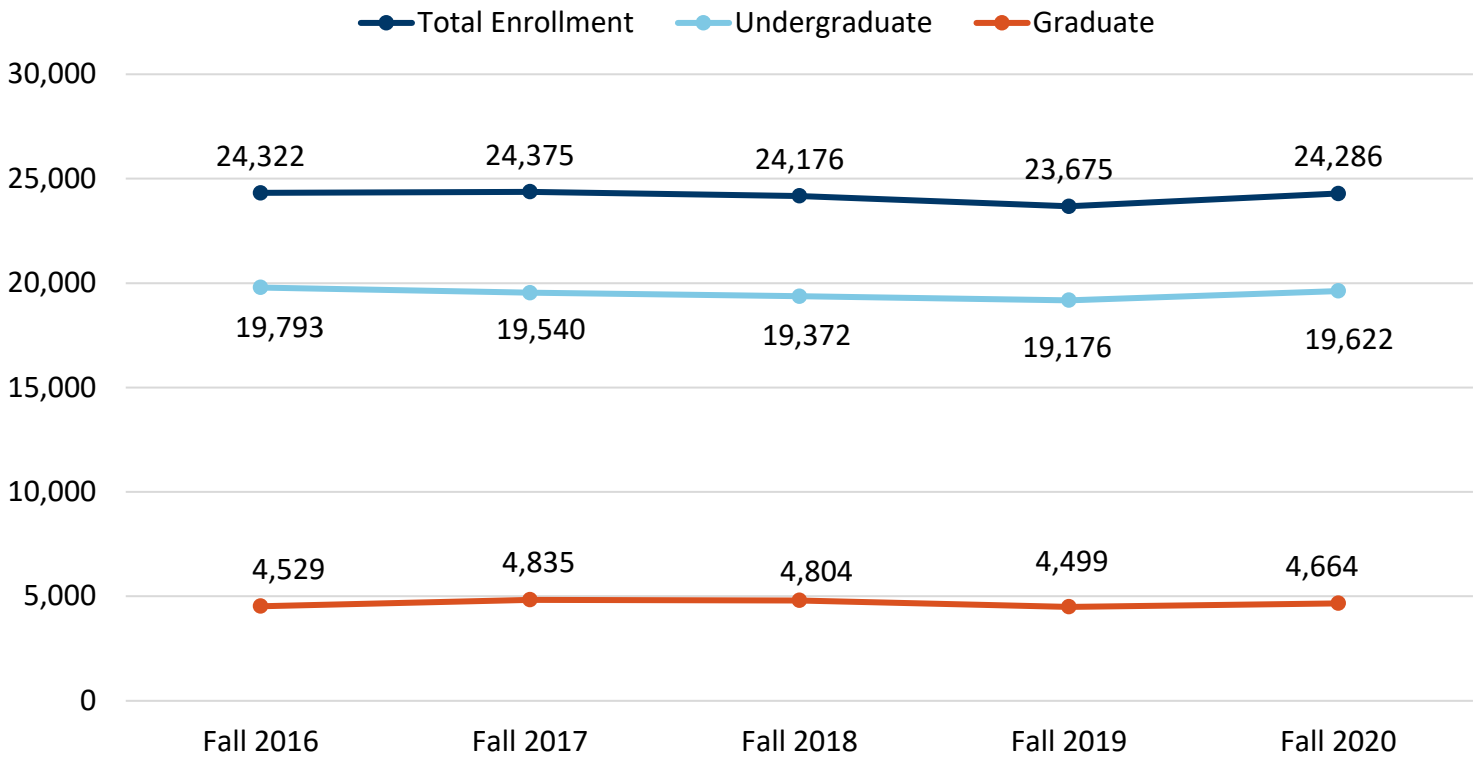
Board of Visitors Dashboard

June 17, 2021

Enrollment, Retention, and Graduation Rates

Headcount

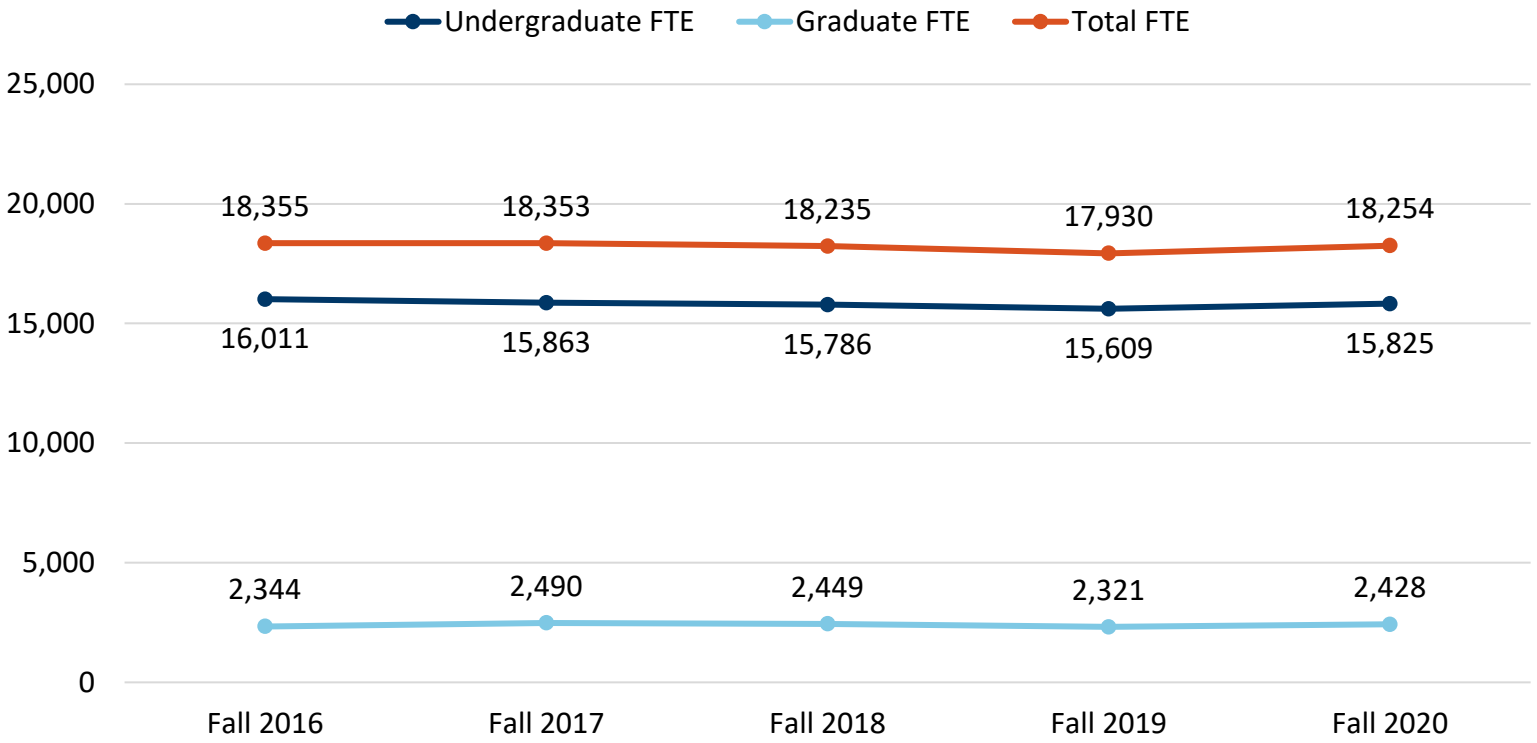
By Level



Source: Office of Institutional Research

Full-Time Equivalent (FTE)

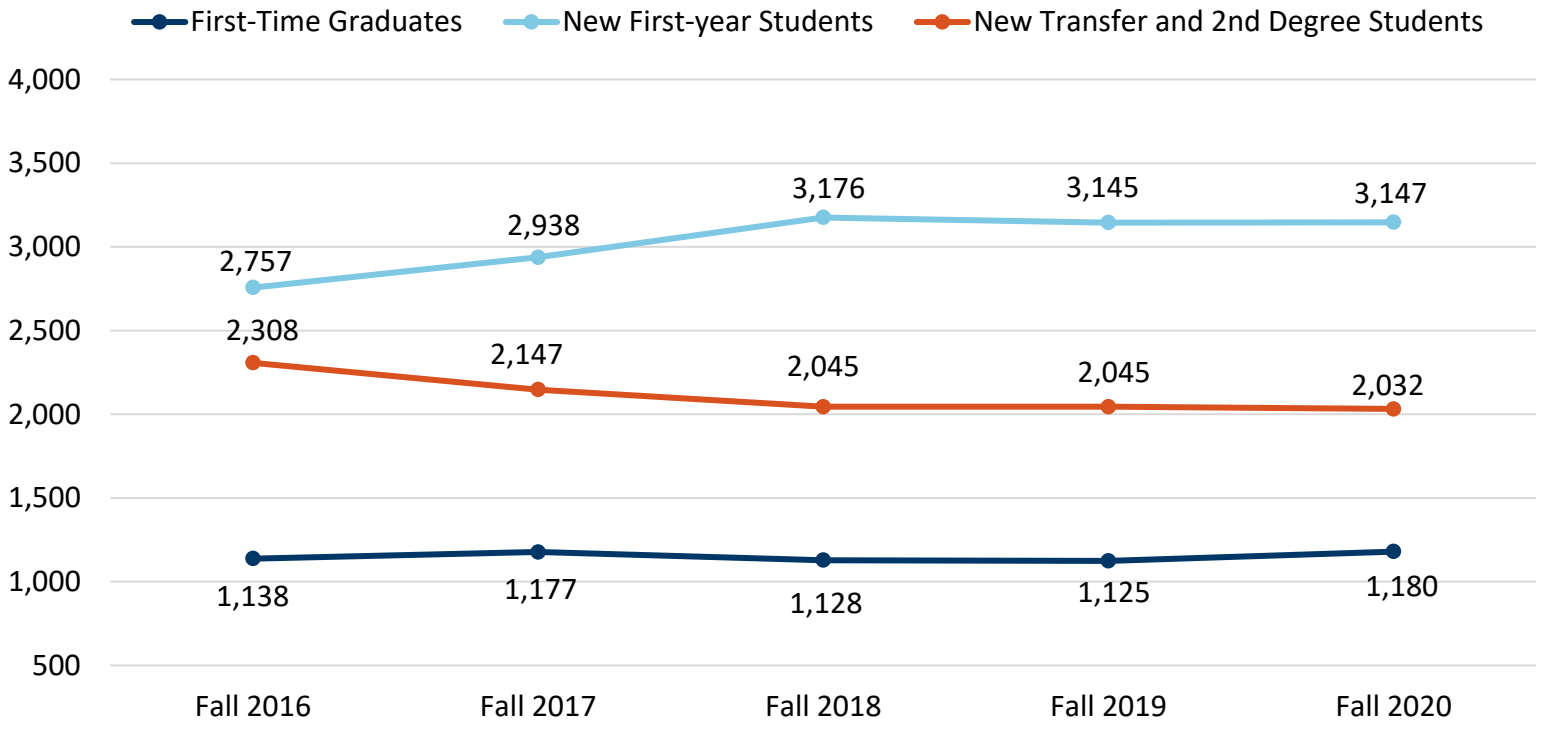
By Level



Note: *Fall 20 FTE represents **student** FTE as of institutional census. The official FTE will be based on R16 **course calculations**.*
Source: Office of Institutional Research

Headcount

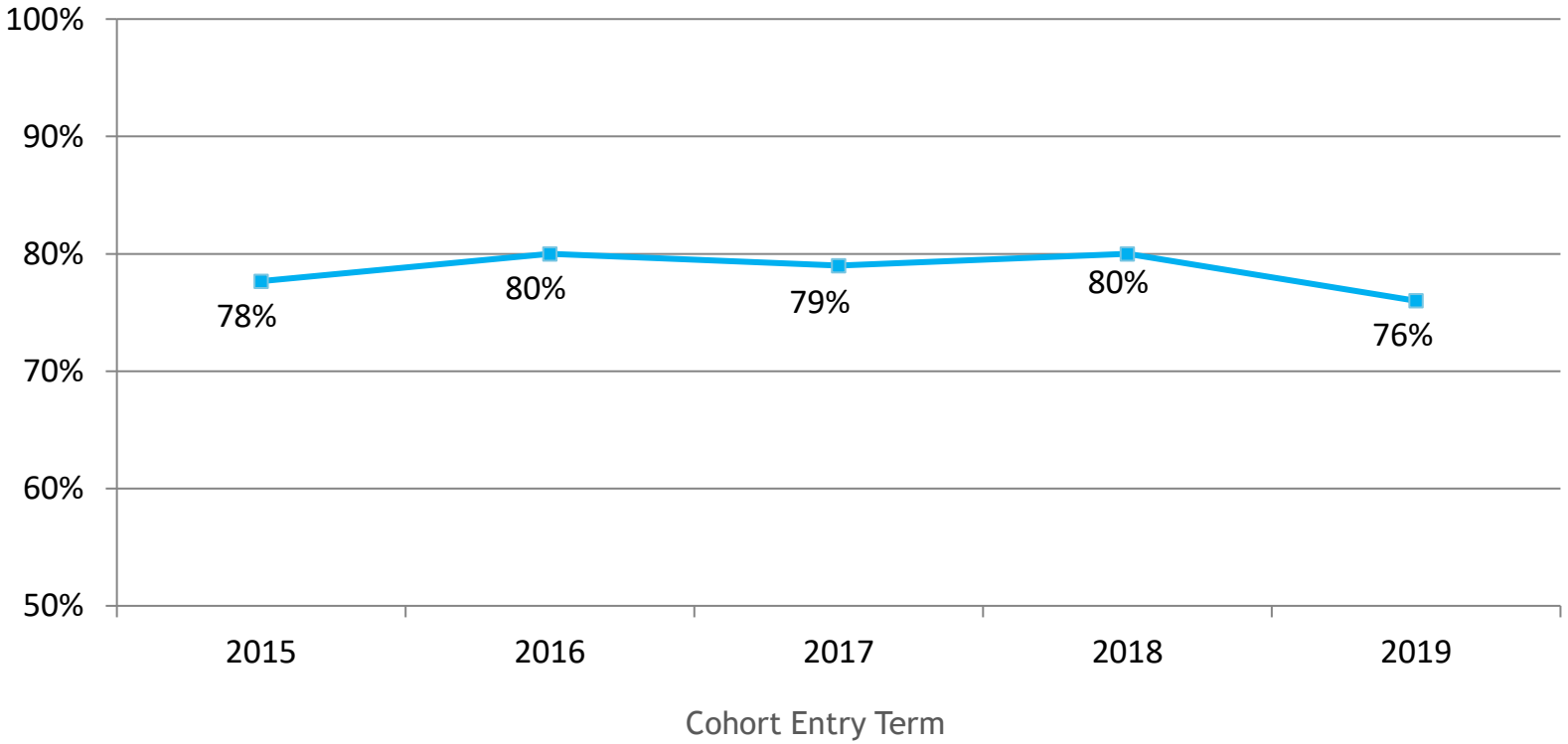
New Students



Source: Office of Institutional Research

Freshman Retention

By Year of Entry

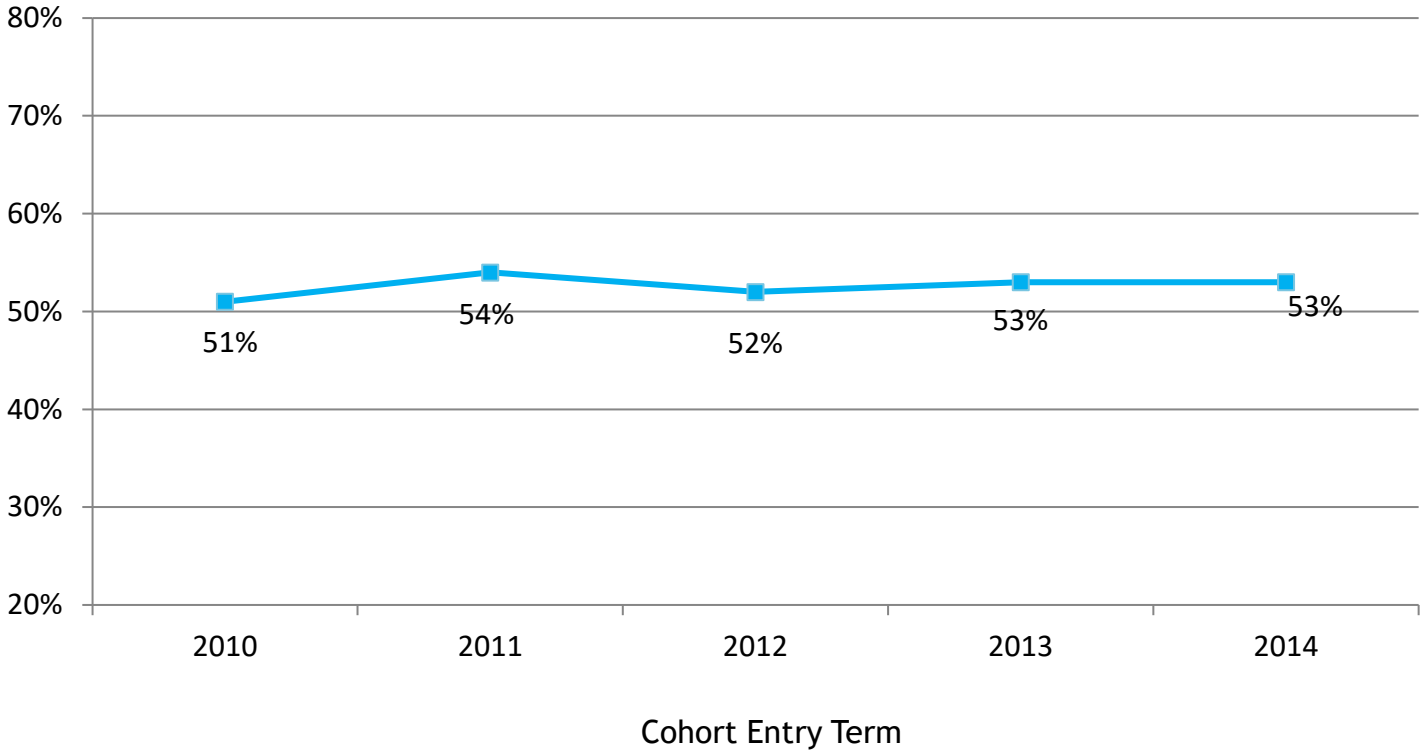


Notes: First-time, full-time, degree-seeking students – first-to-second year (fall-to-fall) persistence

Source: Office of Institutional Research

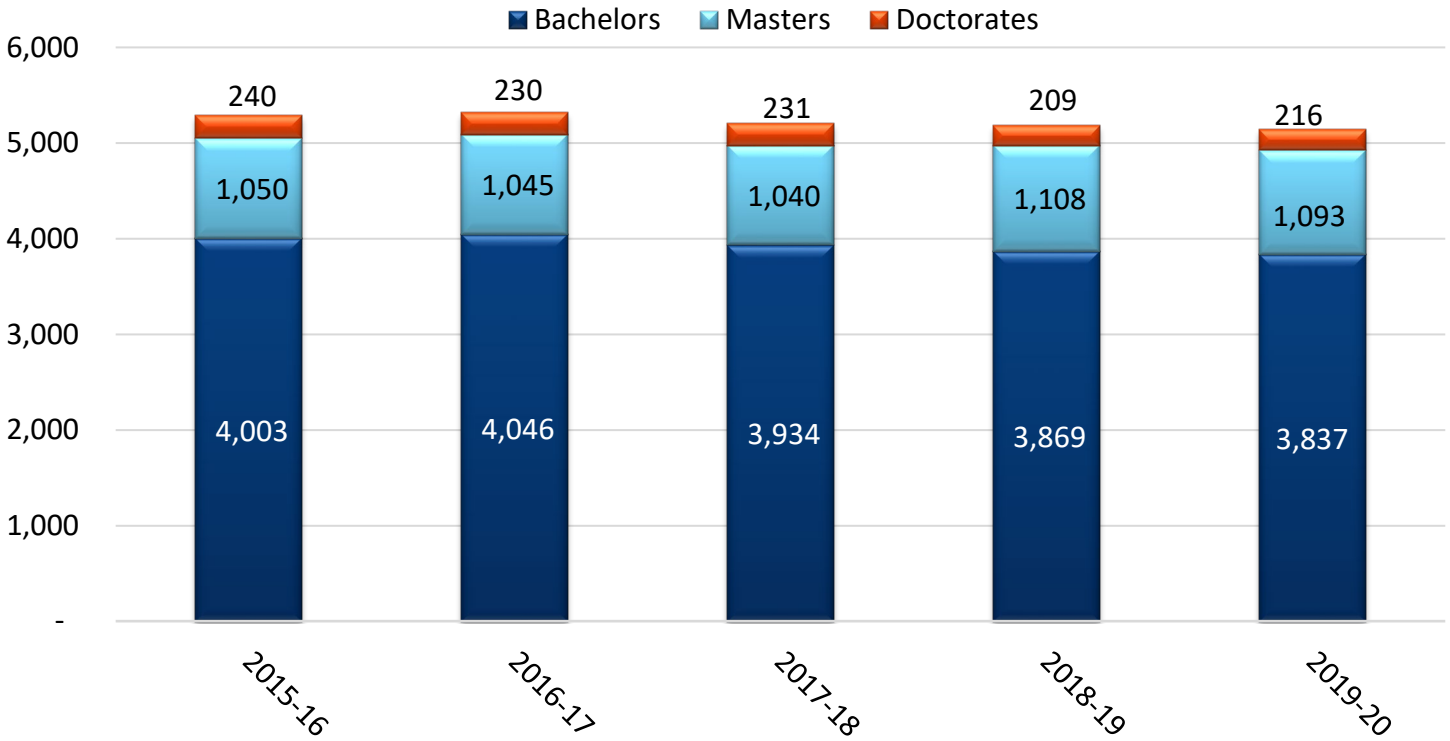
Six-Year Graduation Rate

By Year of Entry



Total Degrees Conferred

By Level



Notes: Ed.S. is merged into Masters category.

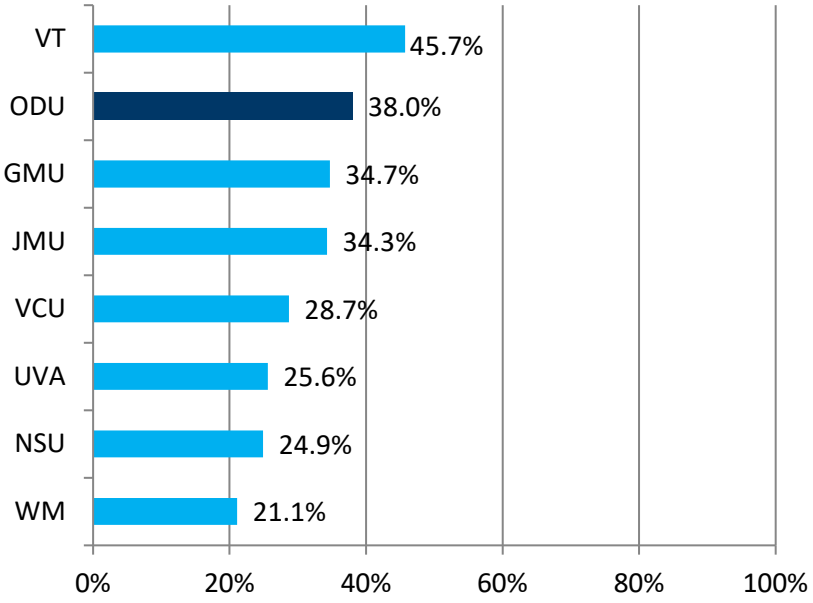
Source: Office of Institutional Research

Degrees Awarded in STEM-H

Science, Technology, Engineering, Math, and Health Professions

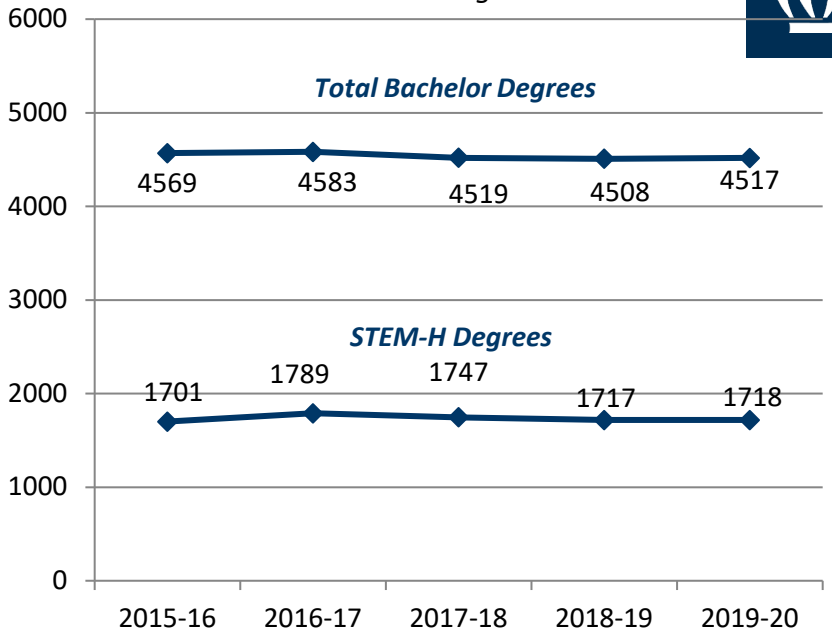
Virginia Public Doctoral-Granting Institutions

STEM-H Degrees as % of Total Bachelor's Degrees Awarded 2019-20



Old Dominion University

Total Bachelor Degree Awards



Source: State Council for Higher Education in Virginia

Performance Measures

Commonwealth Performance Standards

As of March 31, 2021 (3rd Quarter)

	Standard	In Compliance	Not in Compliance
Commonwealth Performance Standards			
Accounts Receivables	<10%	6.31%	
Prompt Payment	>95%	97.78%	
Perkins Loan Outstanding	<25%	17.02%*	
Virginia Higher Education Restructuring Act Financial Administrative Standards			
Pass		Fail	

* Annual Cohort Default Rate.

Notes: As required by the State Council of Higher Education in Virginia (SCHEV) and the Virginia Higher Education Restructuring Act, ODU must measure and report the percentage of accounts receivables more than 120 days past due, the percentage of payments in compliance with the Prompt Payment Act and the default rate on Perkins Loans. To be in compliance, the four-quarter average of past due Accounts Receivables must be below 10%, the annual average Prompt Payment percentage must be above 95%, and the Perkins Loan default rate cannot exceed 25% of all loan borrowers. For the current reporting period, ODU is in compliance in each of these categories.

Operating Budget Changes

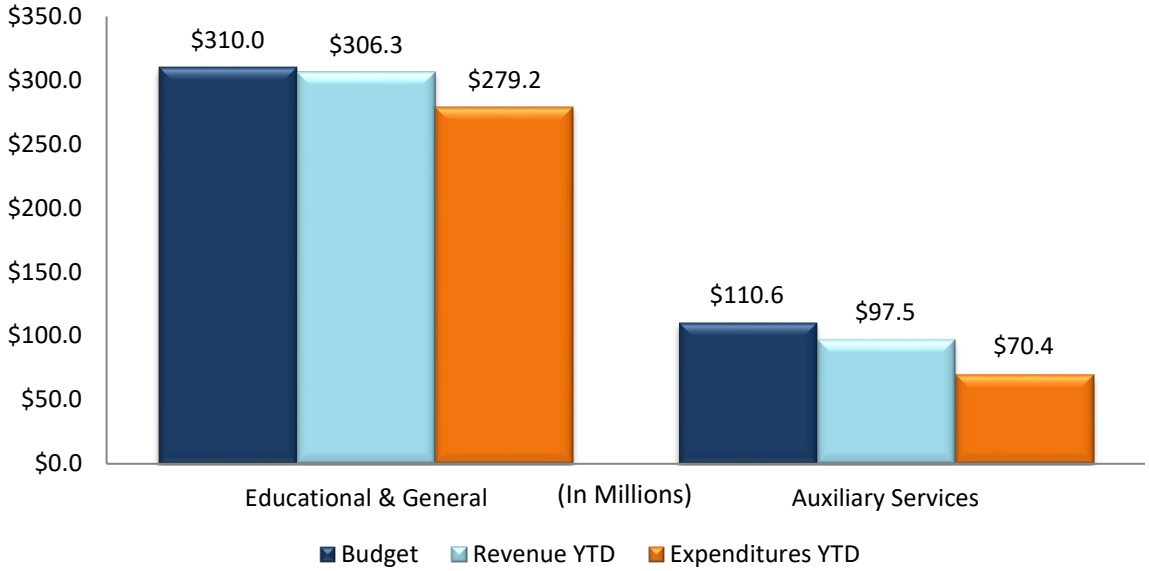
As of May 31, 2021

	Operating Budget & Plan	Current Operating Budget	Variance
Education & General	$310,018	$310,018	$0
Auxiliary Services	$110,587	$110,587	$0
(In Thousands)			

Note: As required by the Board of Visitors Bylaws, the President or designee shall report to the Administration and Finance Committee any budget changes of $250,000 or more.

Current Operating Funds

Cumulative Revenue and Expenditures as of May 31, 2021

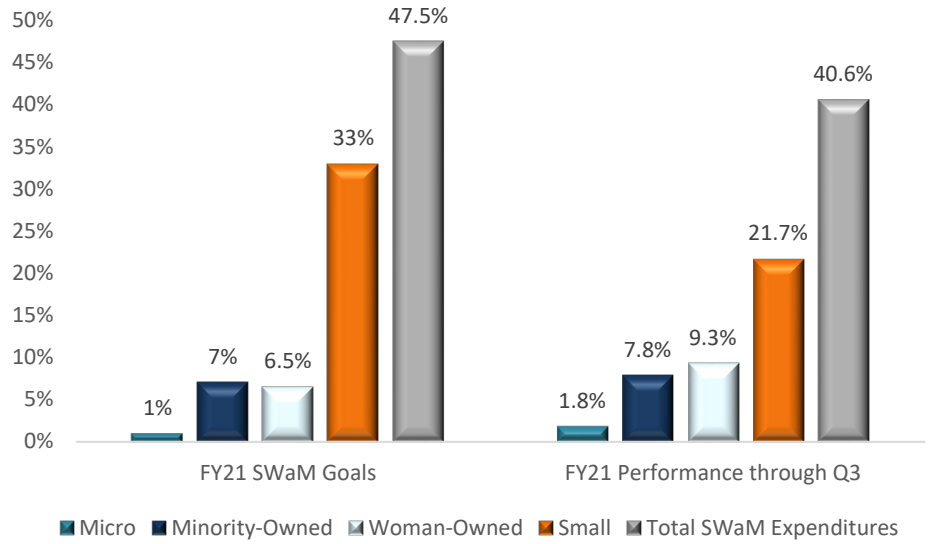


Notes: Educational and General: All operations related to the educational objectives of the institution and are funded from state appropriations, tuition and fees and community and public service revenues. Auxiliary Services: All operations that furnish goods or services to students, faculty and staff and are supported with self-supporting fees and revenues.

*Does not include restricted grants, contracts or gifts

SWaM Performance

Measured as a Percent of Discretionary Spend



Notes: Under the Virginia Higher Education Restructuring Act in 2009, institutions were required to receive Board of Visitors approval of original expenditure goals with Small, Woman-Owned and Minority (SWaM) businesses as a prerequisite to attain the initial Level II Authority.

The SWaM goals for FY21: Micro 1%, Minority-owned businesses 7%, Woman-owned businesses 6.5%, Small businesses 33%, and Total SWaM 47.5%.

Crime Data: Safety and Security

Jeanne Clery Disclosure

- Postsecondary institutions that participate in Federal Financial Aid programs are required to maintain and publish crime statistics, fire statistics, publish an Annual Security Report, and notify the campus community when needed as delineated by the *Jeanne Clery Disclosure of Campus Security Policy and Campus Crime Statistics Act (Clery Act).*

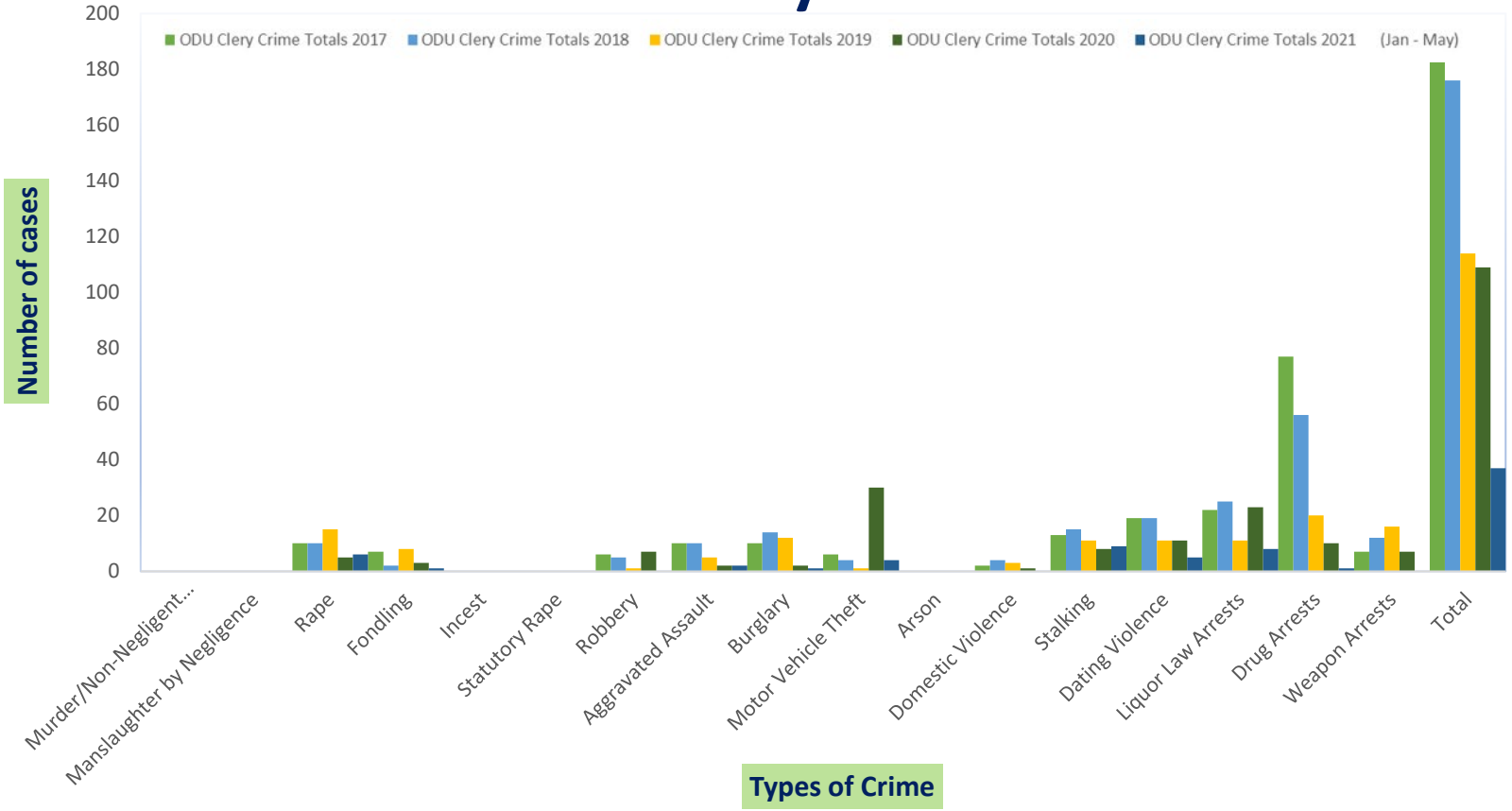
- The location; whether on campus, in a residence hall, on non campus property, or on public property (i.e. sidewalks, parks, streets, etc.) must be properly defined. Additionally, the type of crime must be properly labeled to coincide with Clery crime definitions.

- Clery definitions may vary from the Virginia Criminal Code; therefore, the statistics provided for Clery compliance may vary from the University's statistics for the Uniform Crime Report which is submitted yearly to the Virginia State Police.

ODU Clery Crime Totals

Crime Classification	2017	2018	2019	2020	2021 (Jan - May)
Murder/Non-Negligent Manslaughter	0	0	0	0	0
Manslaughter by Negligence	0	0	0	0	0
Rape	10	10	15	5	6
Fondling	7	2	8	3	1
Incest	0	0	0	0	0
Statutory Rape	0	0	0	0	0
Robbery	6	5	1	7	0
Aggravated Assault	10	10	5	2	2
Burglary	10	14	12	2	1
Motor Vehicle Theft	6	4	1	30	4
Arson	0	0	0	0	0
Domestic Violence	2	4	3	1	0
Stalking	13	15	11	8	9
Dating Violence	19	19	11	11	5
Liquor Law Arrests	22	25	11	23	8
Drug Arrests	77	56	20	10	1
Weapon Arrests	7	12	16	7	0
Total	189	176	114	109	37

ODU Clery Crimes



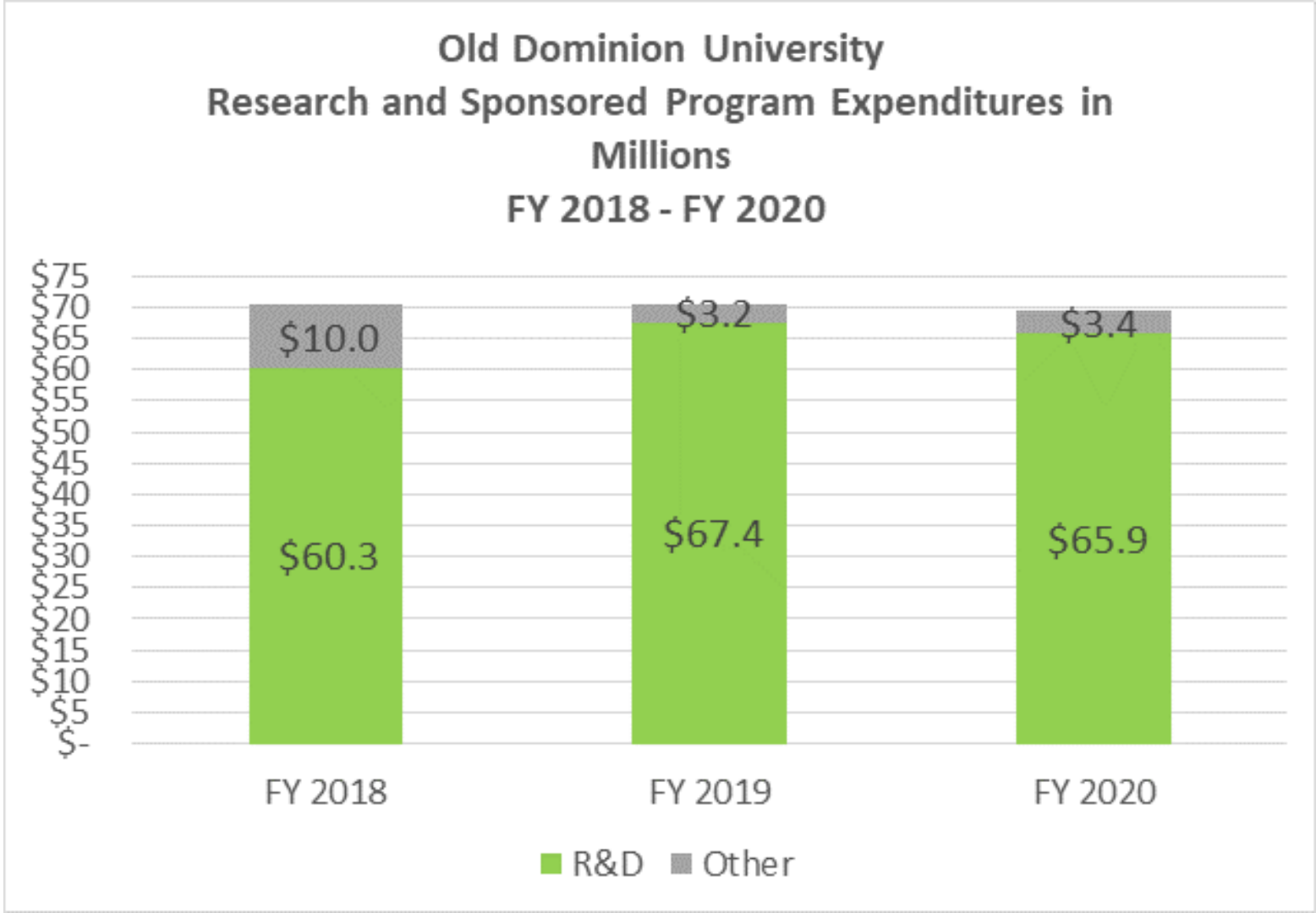
Timely Warning

Crime Alerts for Campus Community

- Requirements for issuing a timely warning:
  1) Must be made aware (Reported to campus security authorities or local police)
  2) Clery Act crime
  3) Occurred within Clery Act geography
  4) Serious or continuing threat to campus community
- The intent of the warning is to enable members of the campus community to protect themselves.
- The warning must be reasonably likely to reach the entire campus community.
- The warning should be issued as soon as pertinent information is available.

Lafayette
River
LARCHMONT/
EDGEWATER
Hampton Blvd
Jamestown Crescent
St Patrick Catholic School
Larch
Apartments
Colley Ave
Colley Ave
Colley Ave
D PARK
W 38th St
W 38th St
W 38th St

Research


Old Dominion University
Research and Sponsored Program Expenditures in Millions
FY 2018 - FY 2020
$75
$70
$65
$60
$55
$50
$45
$40
$35
$30
$25
$20
$15
$10
$5
$-
$10.0
$60.3
$3.2
$67.4
$3.4
$65.9
FY 2018
FY 2019
FY 2020
R&D
Other

Fundraising Initiative

Fundraising Initiative Totals

	Total	Goal	Progress
Scholarships	$45,640,988	$100,000,000	46%
Academic Enhancements	$52,428,309	$40,000,000	131%
Student Success	$7,179,362	$20,000,000	36%
Athletics	$55,409,969	$40,000,000	139%
Special Projects	$50,511,839	$50,000,000	101%
Total	**$211,170,466**	**$250,000,000**	**84%**

Effective – June 7, 2021

Notes: Fundraising Initiative totals beginning July 2016

Foundations

Foundation	Total	Goal	Progress
Educational Foundation	$155,760,497	$210,000,000	74%
Athletic Foundation	$55,409,969	$40,000,000	139%
Total	**$211,170,466**	**$250,000,000**	**84%**

Effective – June 7, 2021

Notes: Fundraising Initiative totals beginning July 2016

Foundations

	Academic Enhancement	Scholarships	Student Success	Total	Goal	Progress
Batten College of Engineering & Technology	$2,790,190	$3,041,843	$253,080	$6,085,113	$27,000,000	23%
College of Arts & Letters	$3,796,896	$1,745,778	$1,016,417	$6,559,091	$8,000,000	82%
College of Health Sciences	$5,713,553	$4,573,428	-	$10,286,950	$11,250,000	91%
College of Sciences	$2,832,742	$1,422,566	$3,900	$4,259,207	$8,500,000	50%
Darden College of Education & Prof. Studies	$548,994	$3,620,576	$200,988	$4,370,558	$17,000,000	26%
Libraries	$448,500	$420	$5,197	$454,117	$1,000,000	45%
Perry Honors College	$13,158	$1,011,000	$4,150,000	$5,174,158	$6,000,000	86%
Strome College of Business	$7,810,272	$8,180,262	$563,705	$16,554,239	$27,000,000	61%

Effective – June 7, 2021

Notes: Fundraising Initiative totals beginning July 2016