



Board of Visitors Dashboard

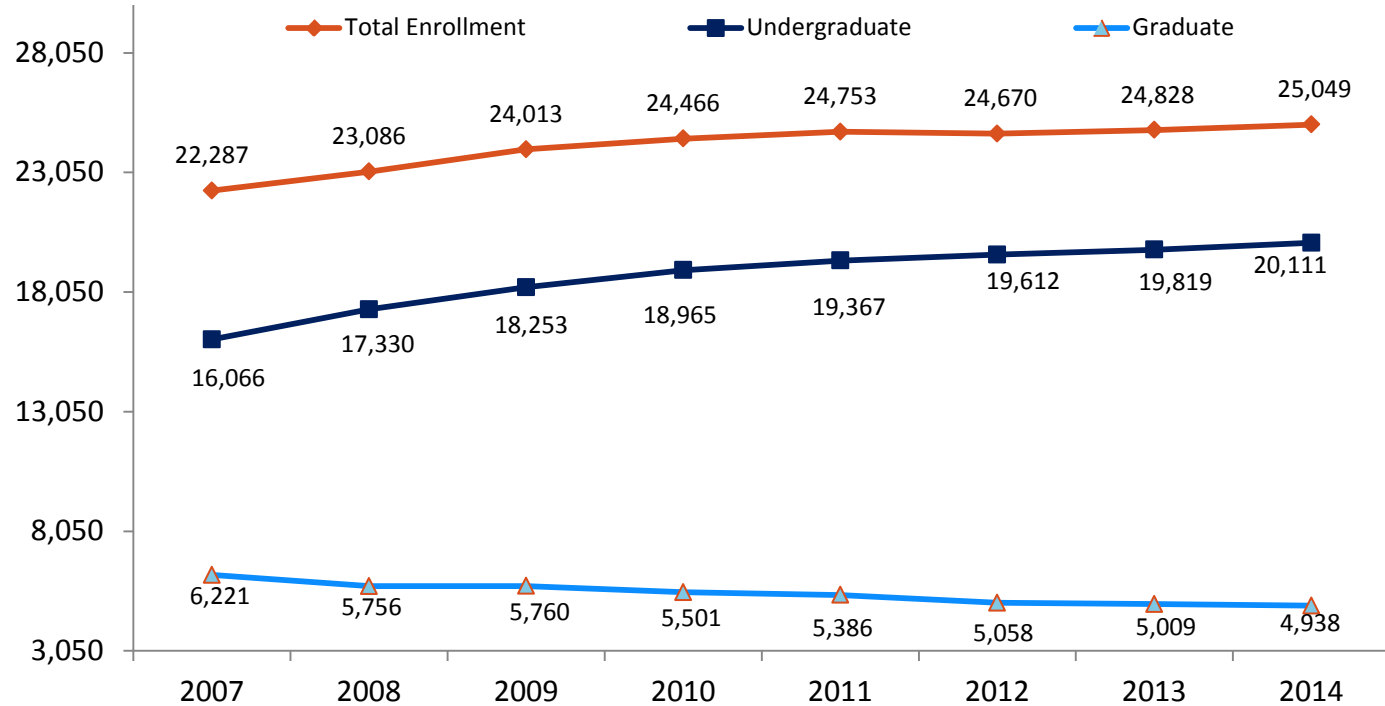
December 4, 2014



Enrollment, Retention, and Graduation Rates

Headcount

By Level

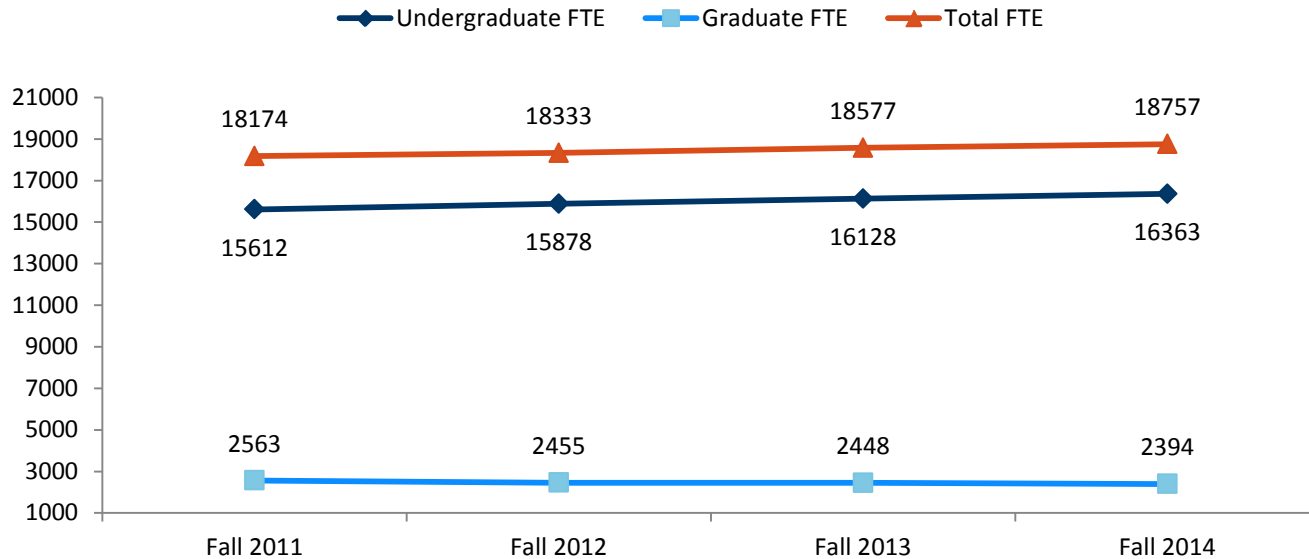


Notes: Headcount trends track progression. The trend comparisons provide insight for the likelihood of meeting goals.



Fall Full-Time Equivalent (FTE)

By Level



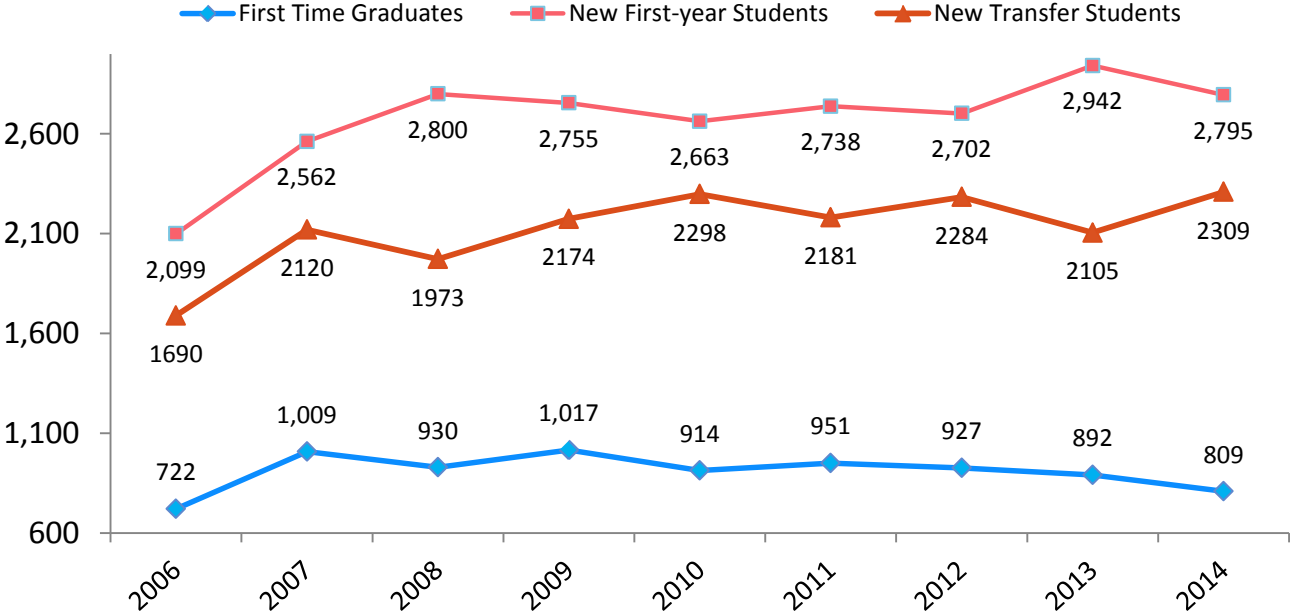
Notes: The Enrollment Key Performance Indicator (KPI) goal submitted to the State Council of Higher Education in Virginia (SCHEV) was to increase FTE by 1%. Fall 2013 to 2014 FTE increased by 1%, meeting the goal.

Source: Office of Institutional Research enrollment tracking report (November 1 – R09)



Headcount

New Students



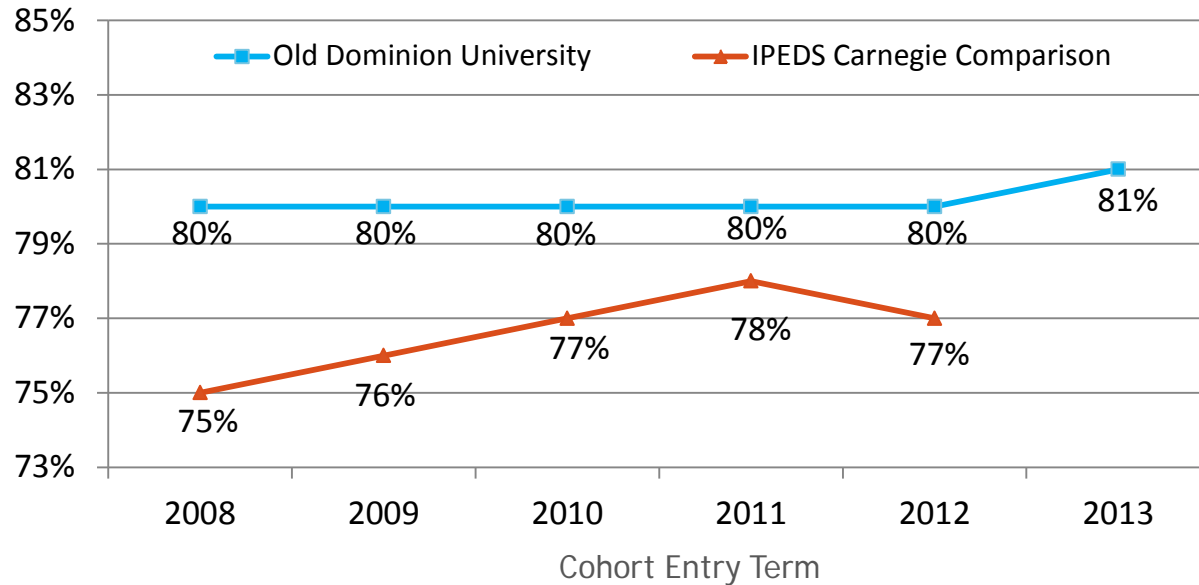
Source: Office of Institutional Research

Notes: Enrollment trends track progression. The trend comparison provides insight for the likelihood of meeting goals.



Freshman Retention

By Year of Entry



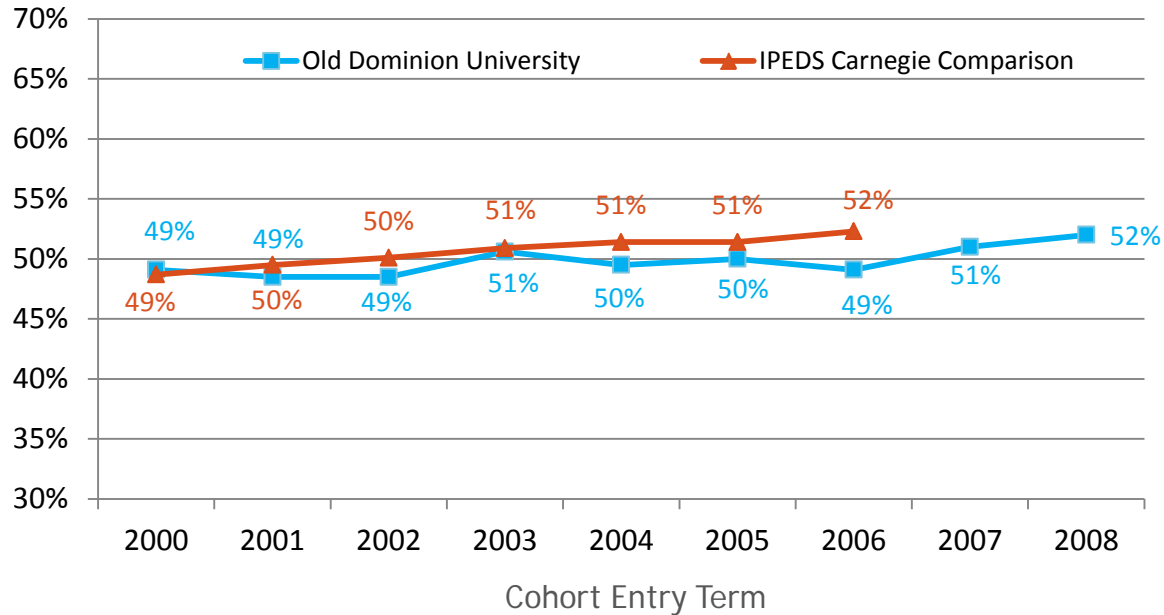
Source: Office of Institutional Research



Notes: As required by the State Council of Higher Education in Virginia (SCHEV) and the Virginia Higher Education Opportunity Act, the University tracks first to second year (fall to fall) persistence.

Six-Year Graduation Rate

By Year of Entry



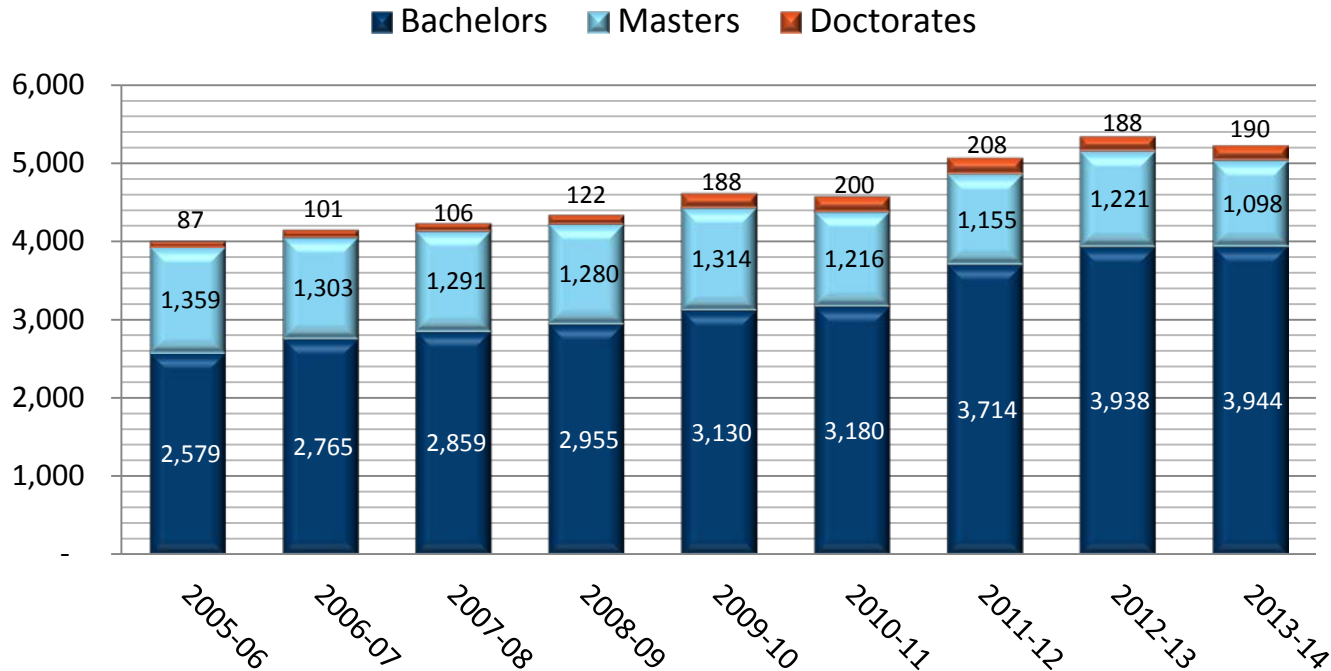
Source: Office of Institutional Research

Notes: As required by the State Council of Higher Education in Virginia (SCHEV) and the Virginia Higher Education Opportunity Act, the University tracks graduation rates.



Total Degrees Conferred

By Level



Source: Office of Institutional Research

Notes: Doctorates awarded have more than doubled since 2003-04. Ed.S. is merged into Masters category.

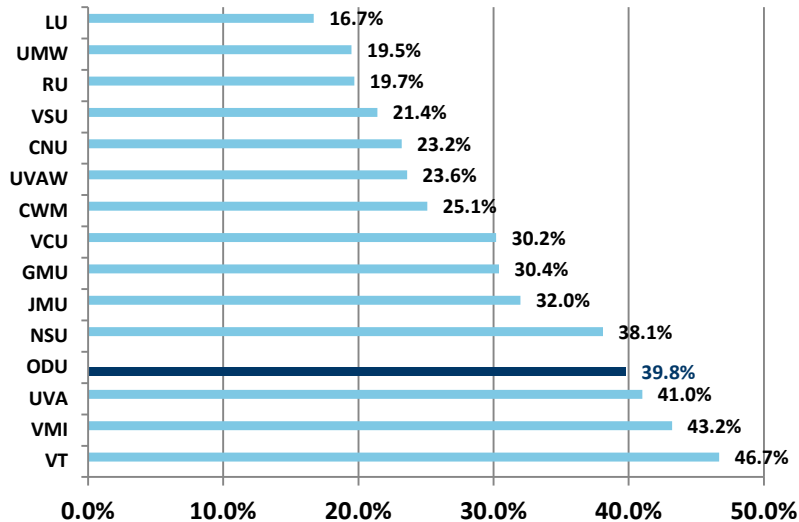


Degrees Awarded in STEM-H

Science, Technology, Engineering, Math, and Health Professions

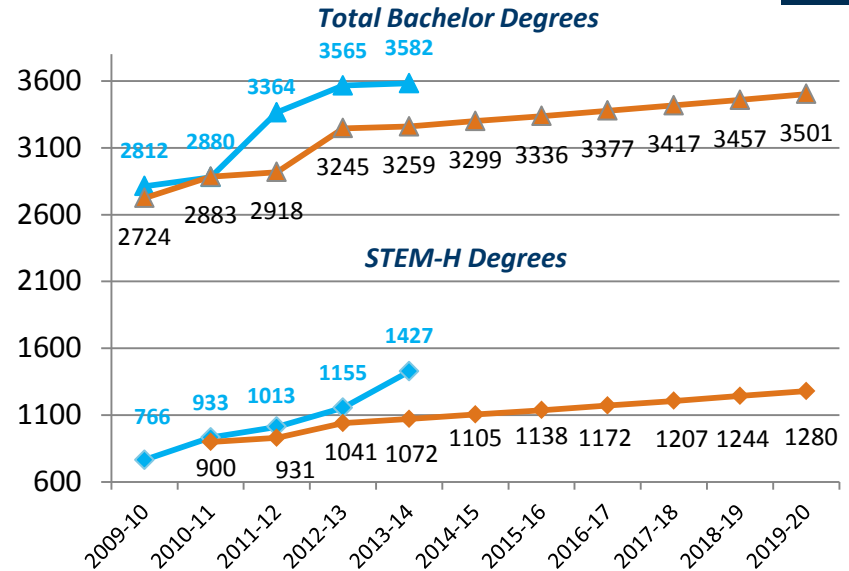
All Virginia Public Institutions

STEM-H Degrees as % of Total In-State Bachelor's Degrees Awarded – 2013-14



ODU: In-State Bachelor Degree Awards

Actual and Projected



Notes: Meets 95% of SCHEV-approved biennial enrollment projections for in-state bachelor degree and STEM-H degree awards.



Performance Measures

Commonwealth Performance Standards

As of September 30, 2014 (1st Quarter)



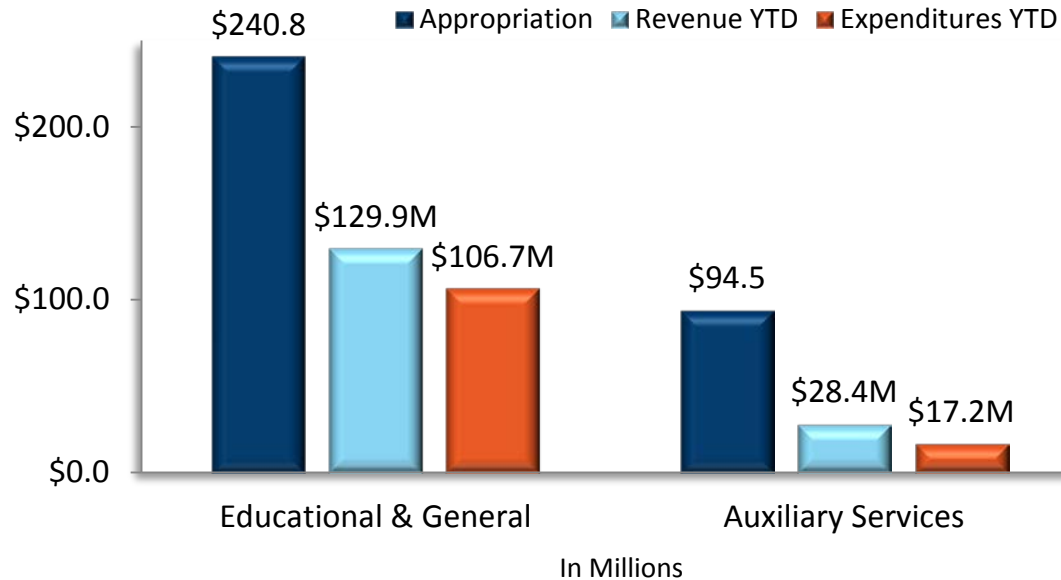
	Standard	In Compliance	Not in Compliance
Commonwealth Performance Standards			
Accounts Receivables	<10%	3.34%*	
Prompt Payment	>95%	99.36%	
Perkins Loan Outstanding	<20%	3.22%	
Virginia Higher Education Restructuring Act Financial Administrative Standards			
Pass		Fail	

Notes: As required by the State Council of Higher Education in Virginia (SCHEV) and the Virginia Higher Education Restructuring Act, ODU must measure and report the percentage of accounts receivables more than 120 days past due, the percentage of payments in compliance with the Prompt Payment Act and the default rate on Perkins Loans. To be in compliance, the four-quarter average of past due Accounts Receivables must be below 10%, the annual average Prompt Payment percentage must be above 95%, and the Perkins Loan default rate cannot exceed 20% of all loan borrowers. For the current reporting period, ODU is in compliance in each of these categories.

*As of June 30th, 2014 (4th Quarter)

Current Operating Funds

Cumulative Revenue and Expenditures as of October 31, 2014



Notes: Educational and General: All operations related to the educational objectives of the institution and are funded from state appropriations, tuition and fees and community and public service revenues. Auxiliary Services: All operations that furnish goods or services to students, faculty and staff and are supported with self-supporting fees and revenues.

*Does not include restricted grants, contracts or gifts

Operating Budget Changes

As of September 30, 2014 (1st Quarter)

	Operating Budget & Plan	Current Operating Budget	Variance
Education & General	\$264,774	\$262,543	\$2,231
Auxiliary Services	\$102,250	\$102,250	\$0
(In Thousands)			

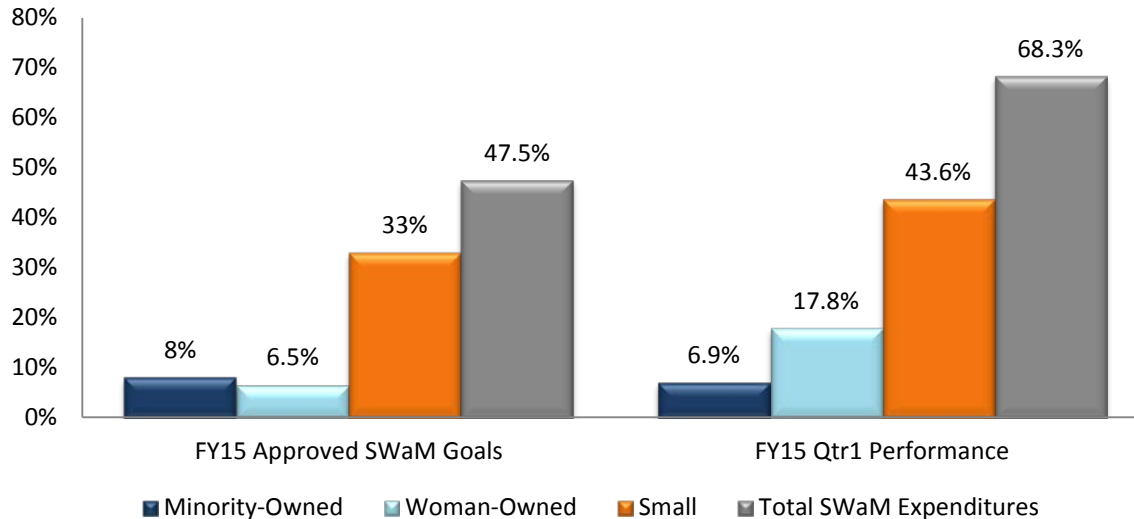
The \$2.2M variance in E&G funds reflects the 2% budget reduction following the Board's approval of the Operating Budget at its meeting in September.

Notes: As required by the Board of Visitors Bylaws, the President or designee shall report to the Administration and Finance Committee any budget changes of \$250,000 or more.



SWaM Performance

Measured as a Percent of Discretionary Spend



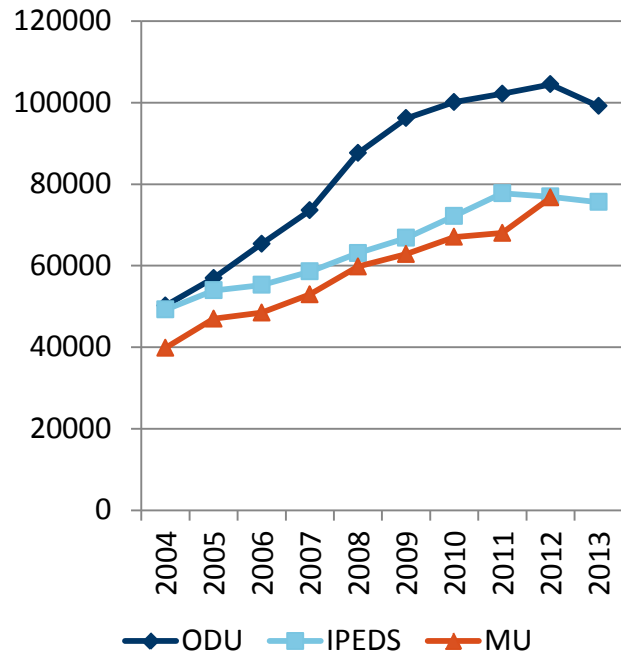
Notes: Under the Virginia Higher Education Restructuring Act in 2009, institutions were required to receive Board of Visitors approval of annual expenditure goals with Small, Woman-Owned and Minority (SWaM) businesses as a prerequisite to attain the initial Level II Authority. The BOV approved the following SWaM goals for FY15: Minority-owned businesses 8%, Woman-owned businesses 6.5%, Small businesses 33%, and Total SWaM 47.5%. For the current reporting period, Old Dominion University exceeded the woman-owned, small, and total goals for SWaM.



Research

Total Research Expenditures:

Research and Development (R & D)



- Data is compiled by the National Science Foundation. Measures rank universities, doctoral programs, and faculty prowess.
- The goal is to track or exceed the benchmark universities. Universities with medical schools are excluded.
- **IPEDS**: Average of ODU peers as identified in “The Integrated Postsecondary Education Data System.”
- **MU**: Average of schools that identify themselves as “Metropolitan Universities.”
- Decrease in 2013 for ODU was a result of institutional expenditures, external fund expenditures rose by \$2M.
- 2013 benchmark data for metropolitan universities may become available in late spring 2014.





Crime Data: Safety and Security

Jeanne Clery Disclosure

- Postsecondary institutions that participate in Federal Financial Aid programs are required to maintain and publish crime statistics, fire statistics, publish an Annual Security Report, and notify the campus community when needed as delineated by the *Jeanne Clery Disclosure of Campus Security Policy and Campus Crime Statistics Act (Clery Act)*.
- The location; whether on campus, in a residence hall, on non campus property, or on public property (i.e. sidewalks, parks, streets, etc.) must be properly defined. Additionally, the type of crime must be properly labeled to coincide with Clery crime definitions.
- Clery definitions may vary from the Virginia Criminal Code; therefore the statistics provided for Clery compliance may vary from the University's statistics for the Uniform Crime Report which is submitted yearly to the Virginia State Police.



Crime Data

Annual Comparisons – 2012-2014



Offenses	OLD DOMINION UNIVERSITY 2012				OLD DOMINION UNIVERSITY 2013				OLD DOMINION UNIVERSITY 2014			
	On Campus	Non-Campus	Public Property	Total	On Campus	Non-Campus	Public Property	Total	On Campus	Non-Campus	Public Property	YTD
Murder/Non-Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0	0	0
Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0	0	0
Sex Offense Forcible	7	0	1	8	5	0	1	6	9	0	0	9
Sex Offense Non- Forcible	0	0	0	0	0	0	0	0	1	0	0	1
Robbery	0	0	2	2	4	0	2	6	3	0	0	3
Aggravated Assaults	0	0	3	3	2	0	4	6	5	0	1	6
Burglary	22	0	0	22	28	0	0	28	11	0	0	11
Motor Vehicle Theft	4	0	1	5	4	0	0	4	5	0	0	5
Hate Crimes	0	0	0	0	0	0	0	0	0	0	0	0
Arson	1	0	0	1	1	0	0	1	0	0	0	0
Arrest Liquor Law Violation	59	0	18	77	35	0	19	54	16	0	6	22
Arrest Drug Law Violations	21	0	7	28	16	0	2	18	18	0	2	20
Arrest Weapons Law Violations	0	0	2	2	1	0	0	1	3	0	0	3
Referrals Liquor Law Violations	530	0	1	531	378	0	0	378	223	0	0	223
Referrals Drug Law Violations	177	0	0	177	124	0	0	124	213	0	2	215
Referrals Weapons Law Violations	2	0	0	2	2	0	0	2	0	0	3	3
Dating	N/A	N/A	N/A	N/A	8	0	0	8	20	0	0	20
Stalking	N/A	N/A	N/A	N/A	5	0	0	5	3	0	1	4
Domestic	N/A	N/A	N/A	N/A	0	0	0	0	2	0	0	2
TOTALS	823	0	35	858	613	0	28	641	532	0	15	547

Notes:

- 1) Hate crime reporting was instituted by mandate in the fall of 2010.
- 2) As a result of implementing the terms of *Code of Virginia* Section 4.1-317 in the 2012 calculations of alcohol offenses, a single offense could account for multiple violations for Clery reporting purposes.

Crime Data for 2013-14

Monthly Comparison to 2013



	Jan 2013	Jan 2014	Feb 2013	Feb 2014	Mar 2013	Mar 2014	April 2013	April 2014	May 2013	May 2014	Jun 2013	Jun 2014	Jul 2013	Jul 2014	Aug 2013	Aug 2014	Sept 2013	Sept 2014	Oct 2013	Oct 2014	Nov 2013	Nov 2014	Dec 2013	Dec 2014	Total 2013	YTD 2014
Offenses	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
Murder/Non-Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sex offense Forcible	0	1	1	1	0	1	0	0	0	1	2	0	0	0	1	0	2	2	0	1	0	2	0		6	9
Sex Offense Non-forcible	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0		0	1
Robbery	0	1	1	0	0	1	0	1	1	0	0	0	0	0	1	0	1	0	1	0	0	0	1		6	3
Aggravated Assault	0	0	0	1	1	0	2	1	0	2	0	1	0	0	0	0	3	1	0	0	0	0	0		6	6
Burglary	0	3	1	1	0	0	3	0	12	2	2	0	0	1	0	0	1	0	3	2	5	2	1		28	11
Motor Vehicle Theft	0	0	0	0	0	0	2	3	0	1	0	0	0	0	1	0	1	1	0	0	0	0	0		4	5
Arson	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		1	0
Arrest Liquor Law Violation	5	0	4	0	2	0	1	5	3	3	2	0	2	0	6	0	11	9	8	3	9	2	1		54	22
Arrest Drug Law Violation	0	2	0	2	0	4	2	3	0	3	0	0	1	0	2	1	5	1	1	3	3	1	4		18	20
Arrest Weapons Law Violation	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0		1	3
Referrals Liquor Law Violation	32	13	76	29	28	11	33	29	11	11	1	13	1	0	19	19	50	52	27	30	76	16	24		378	223
Referrals Drug Law Violation	10	40	7	25	6	9	14	17	5	4	0	2	3	1	14	25	28	58	8	27	15	7	14		124	215
Referrals Weapons Law Violation	0	0	0	1	0	0	1	1	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0		2	3
Dating Violence	2	2	0	1	0	1	2	0	0	2	0	0	0	1	0	1	2	3	0	5	2	4	0		8	20
Stalking	0	0	1	0	0	1	4	0	0	0	0	0	0	0	0	0	0	1	0	2	0	0	0		5	4
Domestic	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0		0	2
TOTALS	49	62	91	62	38	28	65	61	32	29	7	17	7	3	44	47	104	128	49	75	110	31	45		641	547

Note: As a result of implementing the terms of *Code of Virginia* Section 4.1-317 in the 2012 calculations of alcohol offenses, a single offense could account for multiple violations for Clery reporting purposes. Final crime statistics will be published in the Annual Security and Fire Safety Report .



Fundraising

Total Giving



Foundation	FY 2013	FY 2014	FY-YTD 2015	Goal	Progress
Educational Foundation	\$14,287,753	\$21,064,907	\$2,318,302	\$16,000,000	14%
Athletic Foundation	\$6,513,729	\$6,773,273	\$1,772,666	\$8,000,000	22%
Total	\$20,801,482	\$27,838,180	\$4,090,967	\$24,000,000	17%

Notes: Total giving includes the sum total of all contributions (pledges, gifts, expectancies, and pledge potentials) made by all the constituents towards educational and athletic foundations. Total giving is the central measure of success for every fundraising activity. Giving is constantly monitored and tracked. This measure helps us to strategize our moves/plans to reach our goals. The goal is to raise 10% more than the total of the average of the last three years. FY is fiscal year (July 01-June 30). YTD is year-to-date.

Planned Giving: Educational and Athletic Foundation



FY 2013	FY 2014	FY-YTD 2015	Goal	Progress
\$5,554,000	\$2,400,881	\$215,000	\$3,000,000	7%

Notes: Planned giving is an area of fundraising that refers to specific gift types that can be funded with cash, equity, or property. Planned gifts are gifts that require more planning, negotiation and counsel than many other gifts. This program involves several layers of marketing and planning with a focus on future cash flow for the University. The dollars raised through this program is an effective measure of the success of our marketing and other fundraising efforts. The goal for Planned Giving is a quarter of the goal for Total Giving.

Annual Giving: Educational and Athletic Foundations



Solicitation Type	FY 2013	FY 2014	FY-YTD 2015	Goal	Progress
Personal Contact	\$7,695,183	\$6,240,948	\$896,689	\$6,000,000	15%
Direct Mail	\$1,865,998	\$2,521,089	\$382,333	\$1,500,000	25%
ODU Web Page	\$1,294,527	\$895,587	\$14,171	\$500,000	3%
Phone	\$191,461	\$208,448	\$73,256	\$300,000	24%
Total	\$11,047,169	\$9,866,072	\$1,366,449	\$8,300,000	16%

Notes: Annual giving is an organized effort to obtain gifts on a yearly basis to support the general operations of ODU. Annual giving is the building block for all fund raising. It helps establish a base of donors that can serve as an effective foundation to involve, inform, and bond a constituency to the organization. For Annual giving the goal is set at a 10% increase in the average of the last three years.

College Giving



College	FY 2013	FY 2014	FY-YTD 2015	Goal	Progress
Arts & Letters	\$2,899,763	\$1,346,196	\$219,399	\$1,000,000	22%
Business	\$650,756	\$11,652,038	\$1,233,239	\$5,000,000	25%
Education	\$130,942	\$104,303	\$90,947	\$1,000,000	9%
Engineering	\$4,245,789	\$4,995,451	\$155,891	\$3,000,000	5%
Health Sciences	\$287,789	\$805,215	\$149,445	\$1,000,000	15%
Sciences	\$759,501	\$358,691	\$81,972	\$1,000,000	8%
Total	\$8,974,540	\$19,261,894	\$1,930,893	\$12,000,000	16%

Notes: College giving data helps the deans and college based fundraisers to track funds raised for their specific college. The goal is set at 10% increase in the average of the last three years.

Donor Counts



Foundation	FY 2013	FY 2014	FY-YTD 2015	Goal	Progress
Educational Foundation	5,895	5,910	2,079	6,500	32%
Athletic Foundation	3,957	3,090	429	3,500	12%
Total	9,852	9,000	2,508	10,000	25%

Notes: Donor counts is the number of constituents who made contributions in a specific fiscal year, irrespective of the size and the number of donations. Donor counts provide the base for our fundraising efforts. Our goal is a 10% increase in the average of the last three years.



Athletics

Academic Progress Reports (APR)

Men's Sports



Sport	2009-10	2010-11	2011-12	2012-13	4-Year Avg.
Baseball	1000	930	969	971	970
Basketball	981	923	920	1000	955
Football	896	934	960	969	942
Golf	833	1000	1000	1000	972
Soccer	952	916	987	985	958
Swim/Dive	981	960	980	944	966
Tennis	1000	1000	1000	1000	1000
Wrestling	973	987	987	947	972
APR Minimum					930*

*4-year APR average for the 2014-15 academic year and thereafter must be a minimum of 930 per team for post-season qualification.

Notes:

- 1-The NCAA developed the Academic Progress Report (APR) to track a university's commitment to enhancing the student-athlete's potential of earning their undergraduate degree. The APR provides a "real time" snapshot of a Division I team's eligibility and retention success, (the APR pertains only to student-athletes who are receiving an athletic scholarship).
- 2-The NCAA has set a minimum APR standard for each athletic program. This standard is calculated by averaging a sport program's eligibility and retention points for the last 4 years. Each sport must maintain or exceed the minimum standard. (The minimum APR standard is 930.)
- 3-The men's programs met or exceeded APR standards for post-season eligibility and therefore did not have to serve any penalties.

Academic Progress Reports (APR)

Women's Sports

Sport	2009-10	2010-11	2011-12	2012-13	4-Year Avg.
Basketball	923	891	1000	929	952
Field Hockey	1000	987	1000	987	993
Golf	1000	1000	1000	1000	1000
Lacrosse	978	978	1000	1000	990
Rowing	970	987	991	1000	989
Soccer	989	1000	1000	1000	997
Swim/Dive	983	944	1000	970	974
Tennis	1000	1000	957	1000	990
APR Minimum					930*



*4-year APR average for the 2014-15 academic year and thereafter must be a minimum of 930 per team for post-season qualification.

Notes:

- 1-The NCAA developed the Academic Progress Report (APR) to track a university's commitment to enhancing the student-athlete's potential of earning their undergraduate degree. The APR, which provides a "real time" snapshot of a Division I team's eligibility and retention success, pertains only to student-athletes who are receiving an athletic scholarship.
- 2-The NCAA has set a minimum APR standard for each athletic program. This standard is calculated by averaging a sport program's eligibility and retention points for the last 4 years. Each sport must maintain or exceed the minimum standard. (The minimum APR standard is 930.)
- 3-The women's programs met or exceeded APR standards for post-season eligibility and therefore did not have to serve any penalties.

Grade Point Averages

Full-Time Undergraduate Student-Athletes



Fall 2013	N	Fall 2013 GPA	Cumulative GPA
Student-Athletes	473	3.01	3.00

- 144 student-athletes (30%) earned Dean's List Honors during Fall 2013 semester.
- Of the 473 Fall 2013 student-athletes, 16 (3%) earned a 4.0 semester GPA, and 277 (58%) earned a 3.0 or higher semester GPA.
- 12 teams (Baseball, Women's Basketball, Women's Golf, Field Hockey, Lacrosse, Rowing, Women's Sailing, Women's Soccer, Women's Swimming, Men's Tennis, Women's Tennis, Wrestling) had Fall 2013 semester GPA's of 3.0 or better

Grade Point Averages

Full-Time Undergraduate Student-Athletes



Spring 2014	N	Spring 2014 GPA	Cumulative GPA
Student-Athletes	410	2.94	3.01

- 111 student-athletes (27%) earned Dean's List Honors during Spring 2014 semester.
- Of the 410 Spring 2014 student-athletes, 15 (4%) earned a 4.0 semester GPA, and 213 (52%) earned a 3.0 or higher semester GPA.
- 12 teams (Field Hockey, Men's Golf, Women's Golf, Women's Lacrosse, Women's Rowing, Men's Sailing, Women's Sailing, Men's Soccer, Women's Soccer, Women's Swimming, Men's Tennis, Wrestling) had Spring 2014 semester GPA's of 3.0 or better

Academics

2014-15 Conference & National Honors



- 41 students earned C-USA Academic Medals (GPA of 3.75 or better)
- 240 students earned C-USA Commissioner's Honor Roll (GPA of 3.0 or better)
- Paige Madison: C-USA Rowing All-Academic Team
- Nikki Clarke: C-USA W. Soccer All-Academic Team
- Carlos Lopez Villa: C-USA M. Tennis All-Academic Team
- Nika Khomolvska: C-USA W. Tennis All-Academic Team
- Matt Tourdot and Tristan Warner: MAC Wrestling All-Academic Team

Wrestling program posted the second highest GPA in the country by the NWCA (second only to Harvard)

(Old Dominion University graduate 54 student-athletes during the Fall and Spring commencement ceremonies.)