

Board of Visitors Dashboard

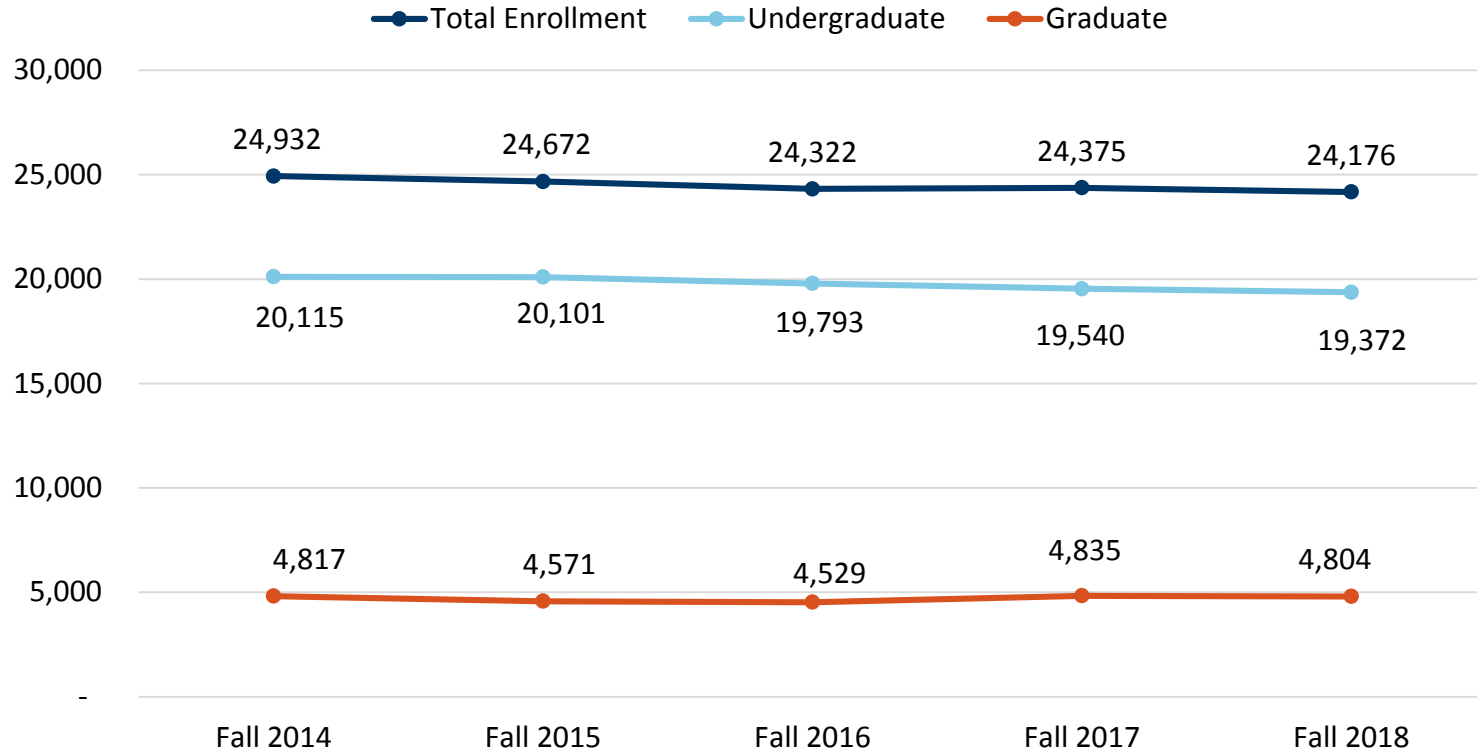
December 6, 2018



Enrollment, Retention, and Graduation Rates

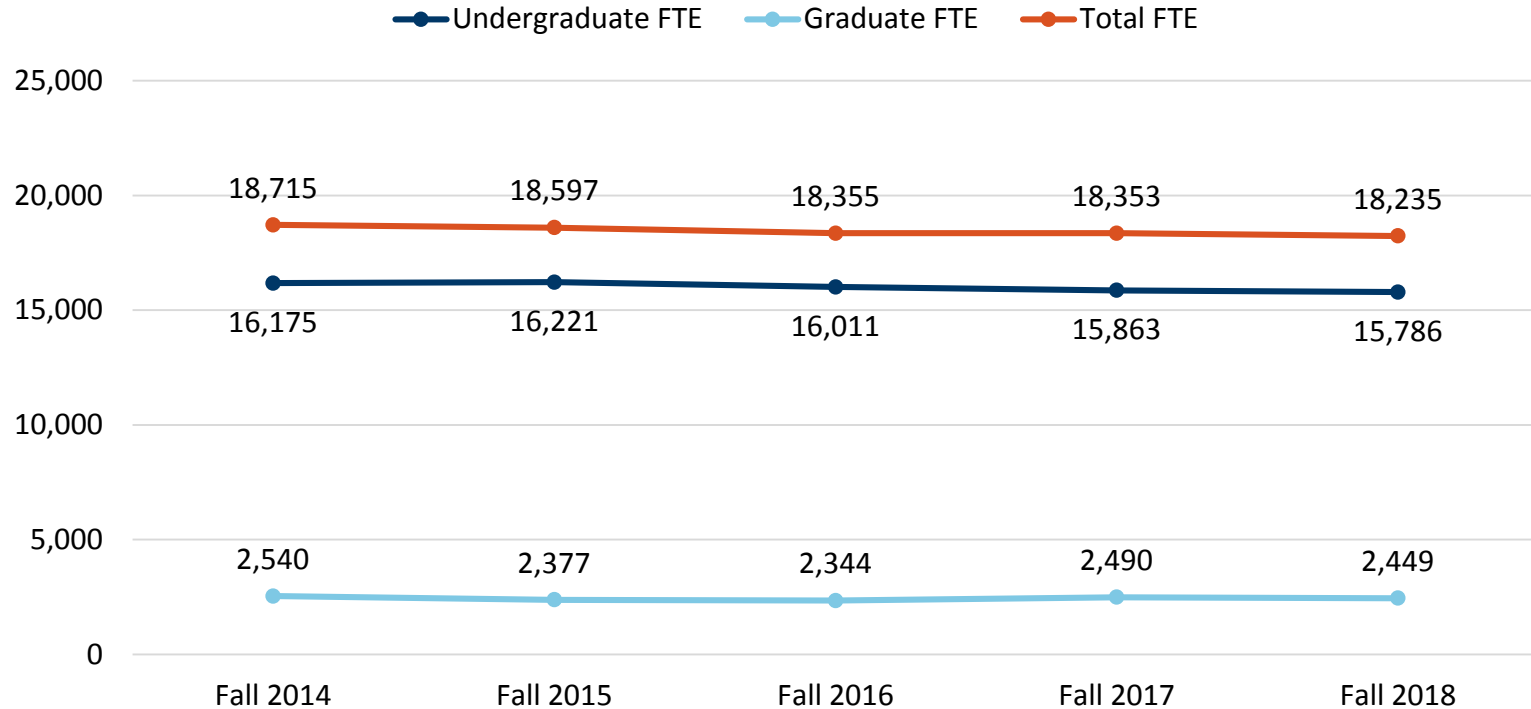
Headcount

By Level



Full-Time Equivalent (FTE)

By Level



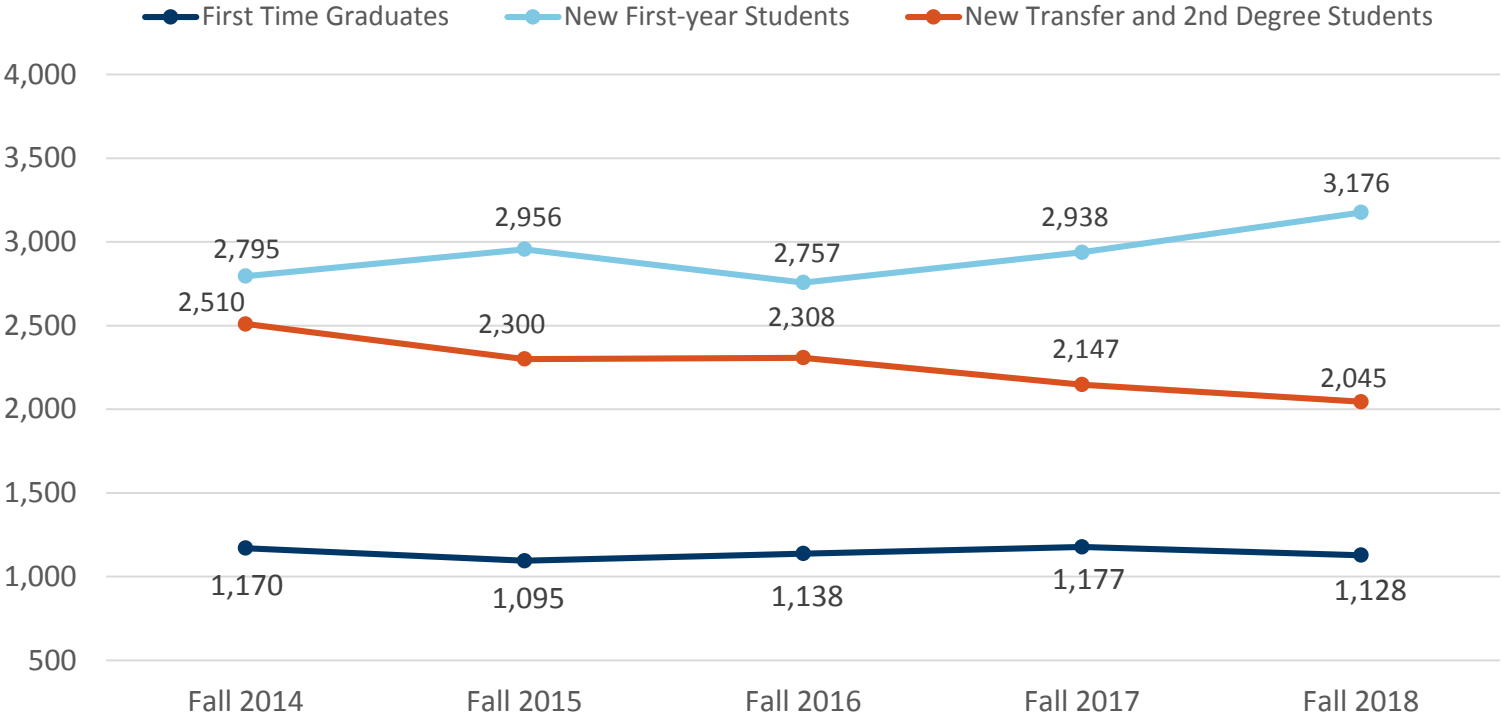
Note: Fall 18 FTE represents **student** FTE as of institutional census (October 23, 2018). The official FTE will be based on R16 **course calculations**.

Source: Office of Institutional Research



Headcount

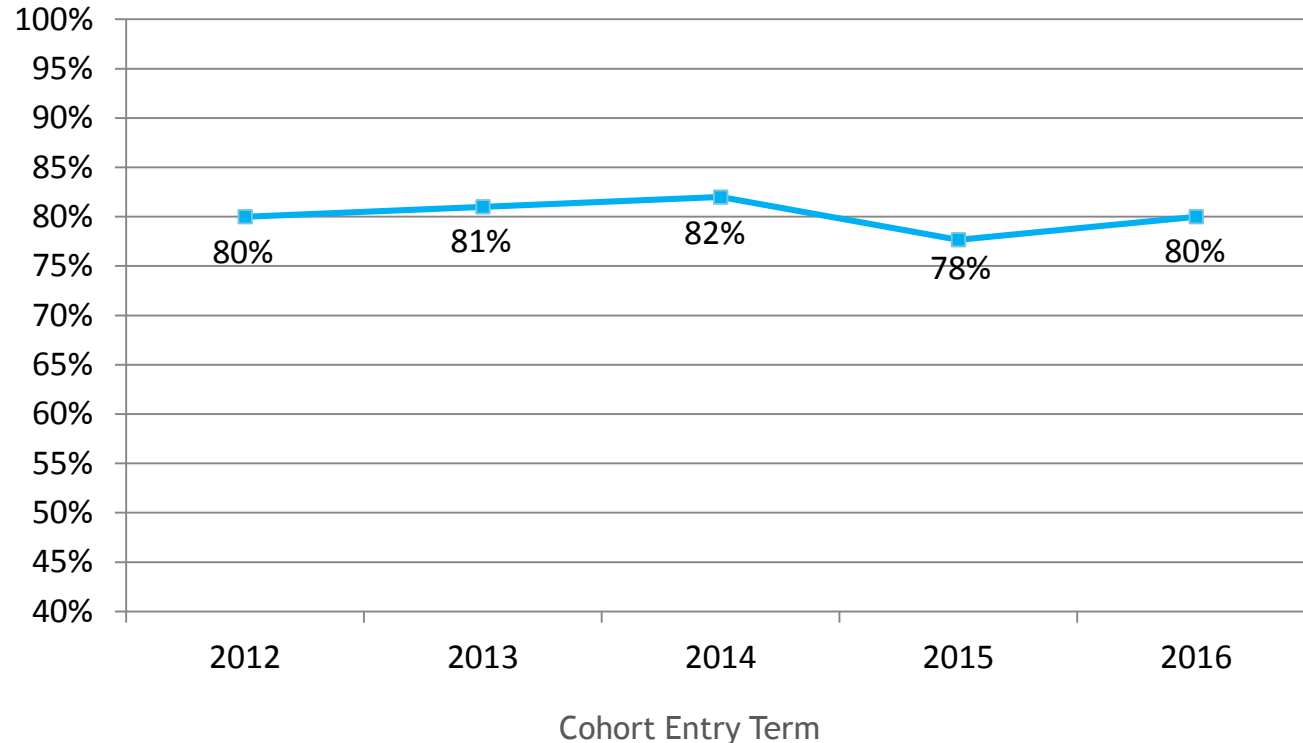
New Students



Source: Office of Institutional Research

Freshman Retention

By Year of Entry

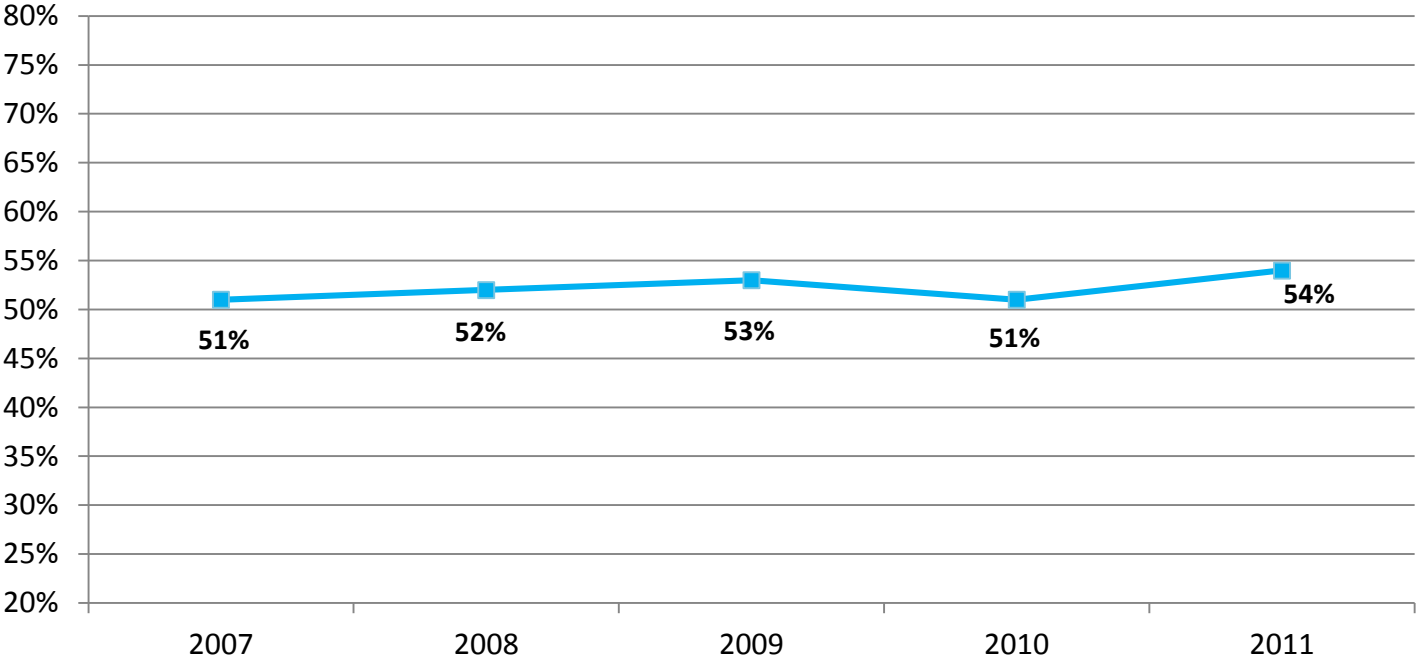


Notes: First-time, full-time student first to second year (fall-to-fall) persistence.



Six-Year Graduation Rate

By Year of Entry



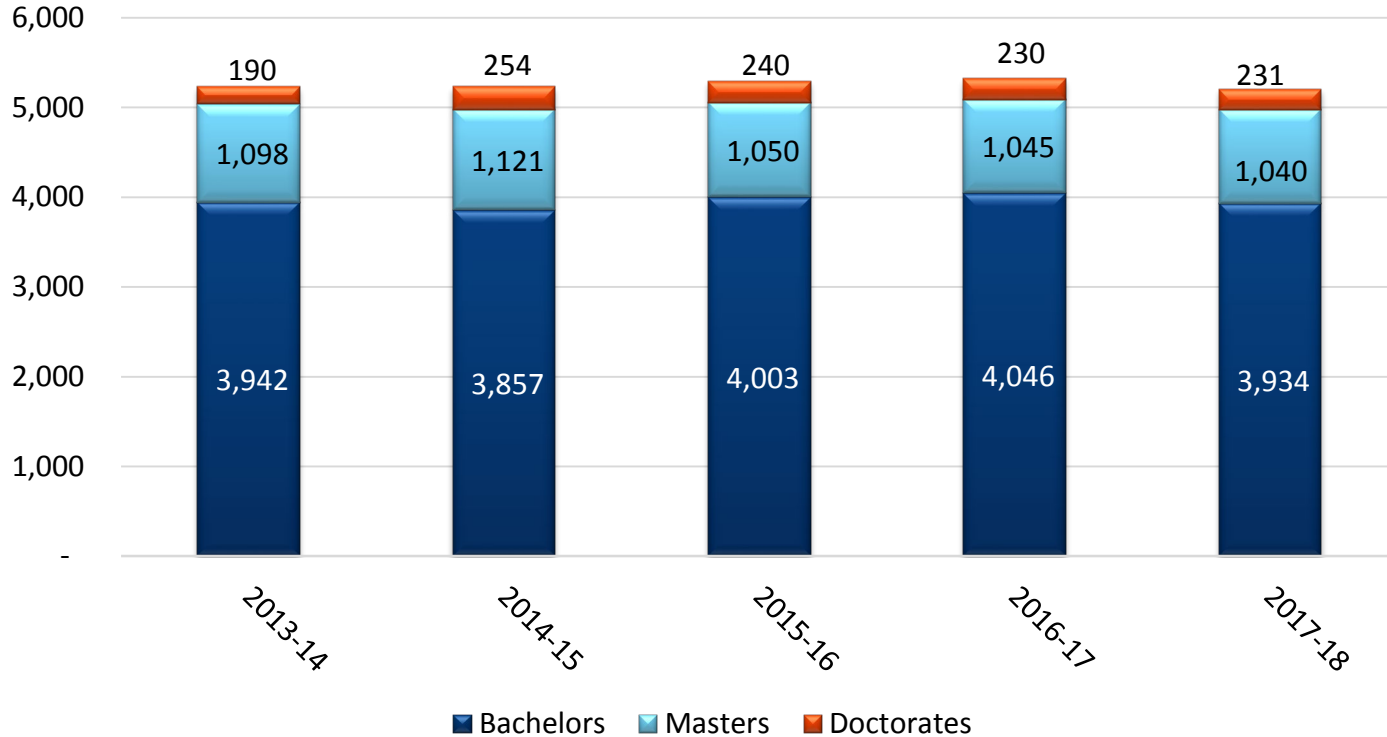
Cohort Entry Term

Source: Office of Institutional Research



Total Degrees Conferred

By Level



Notes: Ed.S. is merged into Masters category.

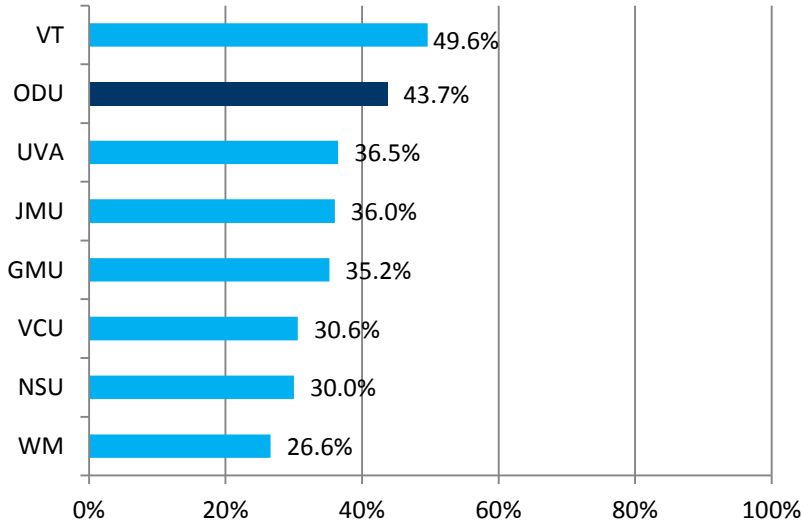


Degrees Awarded in STEM-H

Science, Technology, Engineering, Math, and Health Professions

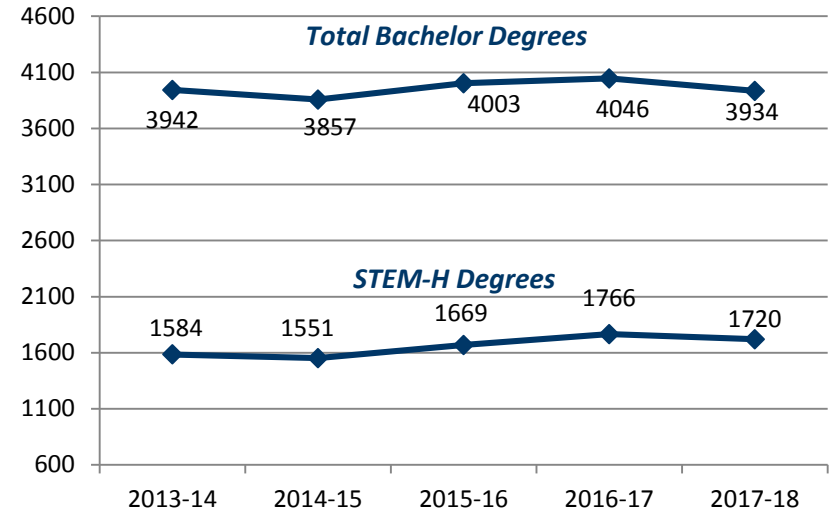
Virginia Public Doctoral-Granting Institutions

*STEM-H Degrees as % of Total Bachelor's Degrees Awarded
2017-18*



Old Dominion University

Total Bachelor Degree Awards





Performance Measures

Commonwealth Performance Standards

As of September 30th (1st Quarter)



	Standard	In Compliance	Not in Compliance
Commonwealth Performance Standards			
Accounts Receivables	<10%	3.85%	
Prompt Payment	>95%	98.95%*	
Perkins Loan Outstanding	<25%	23.36%**	
Virginia Higher Education Restructuring Act Financial Administrative Standards			
Pass		Fail	

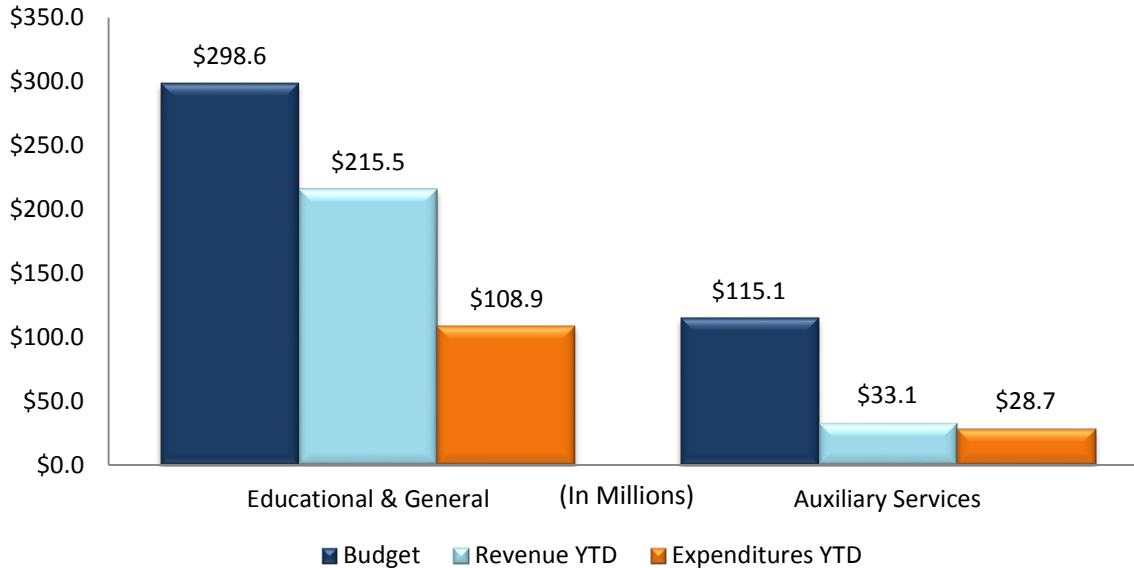
Notes: As required by the State Council of Higher Education in Virginia (SCHEV) and the Virginia Higher Education Restructuring Act, ODU must measure and report the percentage of accounts receivables more than 120 days past due, the percentage of payments in compliance with the Prompt Payment Act and the default rate on Perkins Loans. To be in compliance, the four-quarter average of past due Accounts Receivables must be below 10%, the annual average Prompt Payment percentage must be above 95%, and the Perkins Loan default rate cannot exceed 25% of all loan borrowers. For the current reporting period, ODU is in compliance in each of these categories.

* As of June 30, 2018. Figures for 1st quarter are not available until mid-December.

** Annual Cohort Default Rate.

Current Operating Funds

Cumulative Revenue and Expenditures as of October 31, 2018



Notes: Educational and General: All operations related to the educational objectives of the institution and are funded from state appropriations, tuition and fees and community and public service revenues. Auxiliary Services: All operations that furnish goods or services to students, faculty and staff and are supported with self-supporting fees and revenues.

*Does not include restricted grants, contracts or gifts

Operating Budget Changes

As of October 31, 2018

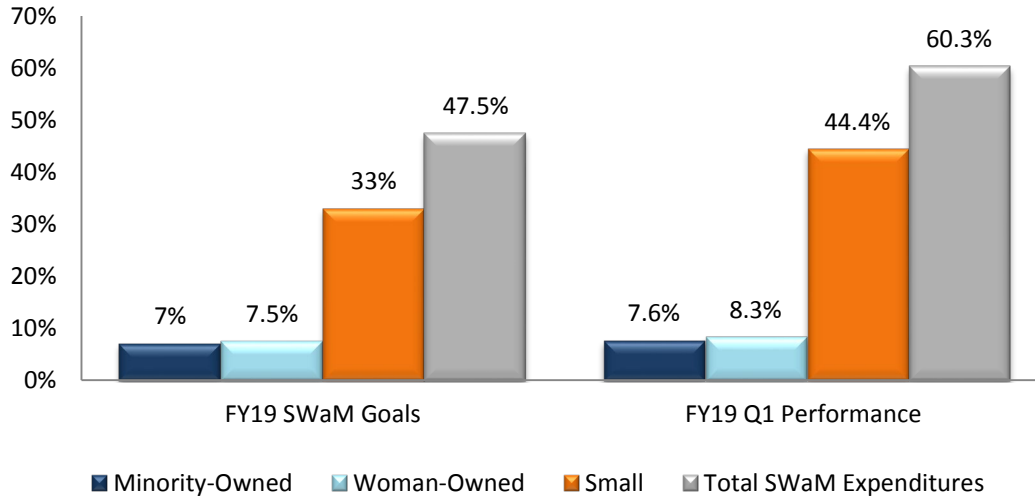
	Operating Budget & Plan	Current Operating Budget	Variance
Education & General	\$298,630	\$298,630	\$0
Auxiliary Services	\$115,126	\$115,126	\$0
(In Thousands)			

Note: As required by the Board of Visitors Bylaws, the President or designee shall report to the Administration and Finance Committee any budget changes of \$250,000 or more.



SWaM Performance

Measured as a Percent of Discretionary Spend



Notes: Under the Virginia Higher Education Restructuring Act in 2009, institutions were required to receive Board of Visitors approval of original expenditure goals with Small, Woman-Owned and Minority (SWaM) businesses as a prerequisite to attain the initial Level II Authority.

The SWaM goals for FY19: Minority-owned businesses 7%, Woman-owned businesses 7.5%, Small businesses 33%, and Total SWaM 47.5%. For the current reporting period, Old Dominion University exceeded the goals for the minority-owned, woman-owned, small, and total categories of SWaM.



Crime Data: Safety and Security

Jeanne Clery Disclosure

- Postsecondary institutions that participate in Federal Financial Aid programs are required to maintain and publish crime statistics, fire statistics, publish an Annual Security Report, and notify the campus community when needed as delineated by the *Jeanne Clery Disclosure of Campus Security Policy and Campus Crime Statistics Act (Clery Act)*.
- The location; whether on campus, in a residence hall, on non campus property, or on public property (i.e. sidewalks, parks, streets, etc.) must be properly defined. Additionally, the type of crime must be properly labeled to coincide with Clery crime definitions.
- Clery definitions may vary from the Virginia Criminal Code; therefore the statistics provided for Clery compliance may vary from the University's statistics for the Uniform Crime Report which is submitted yearly to the Virginia State Police.



ODU Clery Crime Totals

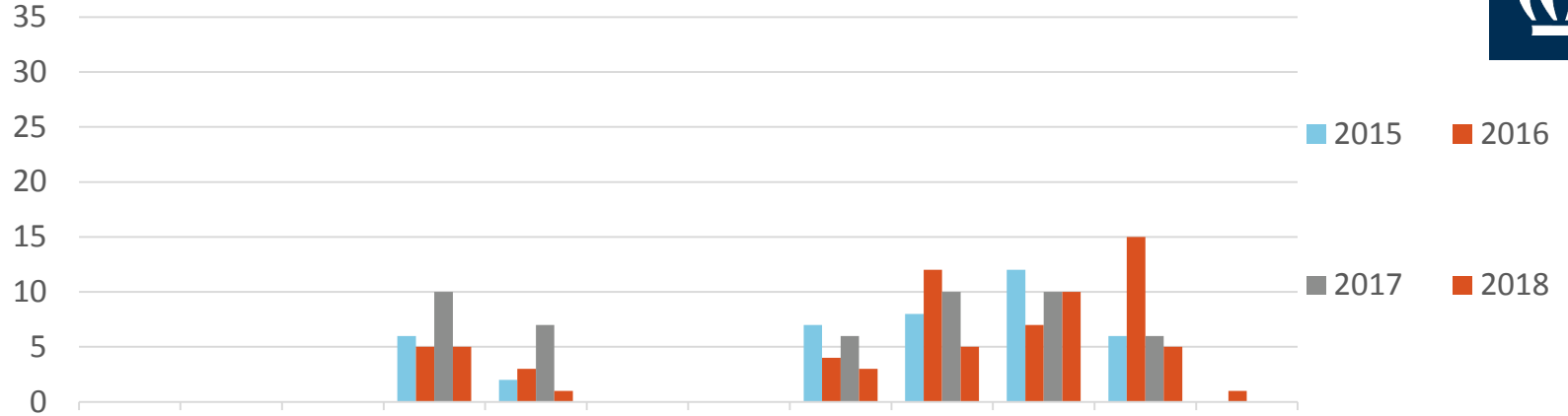
Comparisons for 2015-18

ODU Clery Crime Totals				
Crime Classification	2015	2016	2017	2018 (Jan-Oct)
Murder/Non-Negligent Manslaughter	0	0	0	0
Manslaughter By Negligence	0	0	0	0
Rape	6	5	10	5
Fondling	2	3	7	1
Incest	0	0	0	0
Statutory Rape	0	0	0	0
Robbery	7	4	6	3
Aggravated Assault	8	12	10	5
Burglary	12	7	10	10
Motor Vehicle Theft	6	15	6	5
Arson	0	1	0	0
Domestic Violence	2	1	2	3
Stalking	19	12	13	10
Dating Violence	20	12	19	14
Liquor Law Arrests	22	18	22	12
Drug Arrests	30	38	77	30
Weapon Arrests	6	11	7	8
Total	140	139	189	106



ODU Clery Crime Totals

Comparisons for 2015-18



Murder/Non-Negligent Manslaughter

Manslaughter By Negligence

Rape

Fondling

Incest

Statutory Rape

Robbery

Aggravated Assault

Burglary

Motor Vehicle Theft

Arson

Timely Warning

Crime Alerts for Campus Community



- Requirements for issuing a timely warning:
 - 1) Must be made aware (Reported to campus security authorities or local police)
 - 2) Clery Act crime
 - 3) Occurred within Clery Act geography
 - 4) Serious or continuing threat to campus community
- The intent of the warning is to enable members of the campus community to protect themselves.
- The warning must be reasonably likely to reach the entire campus community.
- The warning should be issued as soon as pertinent information is available.

Lafayette
River

LARCHMONT/
EDGEWATER

Larch Apartments

St Patrick Catholic School

Hampton Blvd

Jonestown Court

Colley Ave

Colley Ave

Colley Ave

D PARK

W 38th St

W 38th St

W 38th St

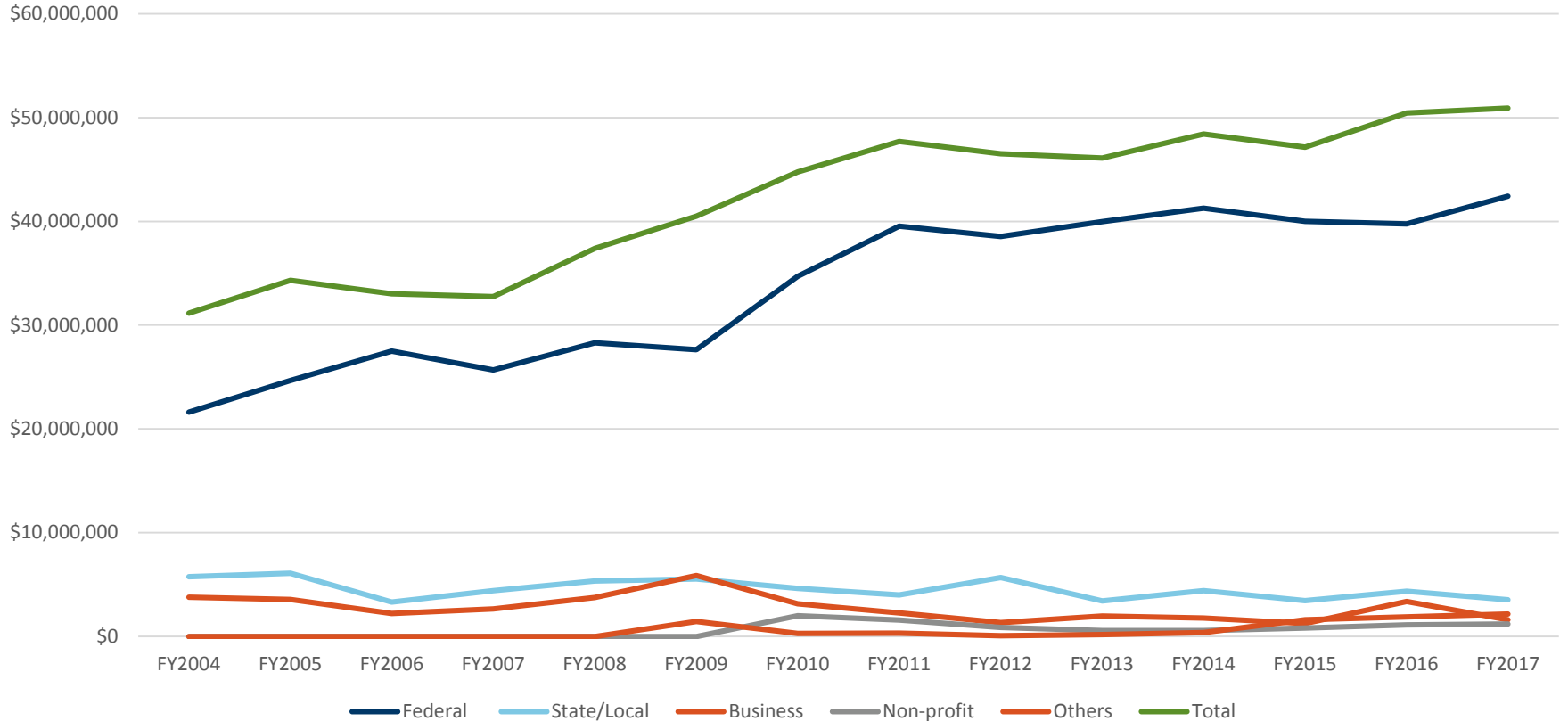
W 38th St





Research

ODU Research Expenditures 2004-2017





Fundraising

Total Giving

Foundation	FY 2017	FY 2018	FY-YTD 2019	Goal	Progress
Educational Foundation	\$12,100,000	\$38,290,664	\$4,044,209	\$15,000,000	27%
Athletic Foundation	\$8,800,000	\$9,460,245	\$5,921,420	\$10,000,000	59%
Barry Museum Foundation	\$35,000,000	\$8,015,419	\$670,068		
Total	\$55,900,000	\$55,766,328	\$10,635,697	\$25,000,000	43%

Effective – November 26, 2018

Notes: Rounded to nearest 1,000. Total giving includes the sum total of all contributions (pledges, gifts, expectancies, and pledge potentials) made by all the constituents towards educational and athletic foundations. Total giving is the central measure of success for every fundraising activity. Giving is constantly monitored and tracked. This measure helps us to strategize our moves/plans to reach our goals. The goal is to raise 10% more than the total of the average of the last three years. FY is fiscal year (July 01-June 30). YTD is year-to-date.

Planned Giving: Educational, Athletic, Museum Foundation

FY 2017	FY 2018	FY-YTD 2019	Goal	Progress
\$4,900,000	\$2,911,694	\$2,675,000	\$6,000,000	45%

Effective – November 26, 2018

Notes: Planned giving is an area of fundraising that refers to specific gift types that can be funded with cash, equity, or property. Planned gifts are gifts that require more planning, negotiation and counsel than many other gifts. This program involves several layers of marketing and planning with a focus on future cash flow for the University. The dollars raised through this program is an effective measure of the success of our marketing and other fundraising efforts. The goal for Planned Giving is a quarter of the goal for Total Giving.

Donor Counts

Foundation	FY 2017	FY 2018	FY-YTD 2019	Goal	Progress
Educational Foundation	4,447	4,002	1,333	5,500	24%
Athletic Foundation	2,895	3,302	1,072	3,500	31%
Total	7,342	7,304	2,401	9,000	27%

Effective – November 26, 2018

Notes: Donor counts is the number of constituents who made contributions in a specific fiscal year, irrespective of the size and the number of donations. Donor counts provide the base for our fundraising efforts. Our goal is a 10% increase in the average of the last three years.

Fundraising Initiative Totals

	Total	Goal	Progress
Scholarships	\$28,678,361	\$100,000,000	29%
Academic Enhancements	\$17,641,162	\$40,000,000	44%
Student Success	\$5,350,407	\$20,000,000	27%
Athletics	\$24,270,687	\$40,000,000	61%
Special Projects	\$46,181,121	\$50,000,000	92%
Total	\$122,121,737	\$250,000,000	49%

Effective – November 26, 2018

Notes: Fundraising Initiative totals beginning July 2016



Athletics

Academic Progress Reports (APR)

Men's Sports



Sport	2013-14	2014-15	2015-16	2016-17	4-Year Avg.
Baseball	980	991	1000	1000	995
Basketball	1000	978	980	1000	995
Football	932	946	975	968	976
Golf	1000	971	938	1000	977
Soccer	959	932	972	943	955
Swim/Dive	958	962	1000	1000	977
Tennis	957	969	969	1000	982
Wrestling	1000	966	950	972	973
APR Minimum					930*

*4-year APR average for the 2016-17 academic year and thereafter must be a minimum of 930 per team for post-season qualification.

Notes:

- 1-The NCAA developed the Academic Progress Report (APR) to track a university's commitment to enhancing the student-athlete's potential of earning their undergraduate degree. The APR provides a "real time" snapshot of a Division I team's eligibility and retention success, (the APR pertains only to student-athletes who are receiving an athletic scholarship).
- 2-The NCAA has set a minimum APR standard for each athletic program. This standard is calculated by averaging a sport program's eligibility and retention points for the last 4 years. Each sport must maintain or exceed the minimum standard. (The minimum APR standard is 930.)
- 3-The men's programs met or exceeded APR standards for post-season eligibility and therefore did not have to serve any penalties.

Academic Progress Reports (APR)

Women's Sports



Sport	2013-14	2014-15	2015-16	2016-17	4-Year Avg.
Basketball	1000	1000	981	966	987
Field Hockey	1000	941	972	985	978
Golf	964	1000	1000	1000	990
Lacrosse	1000	1000	1000	1000	1000
Rowing	985	992	969	991	986
Soccer	989	1000*	977	978	989
Swim/Dive	959	1000	1000	983	985
Tennis	964	1000	1000	1000	991
APR Minimum					930*

*4-year APR average for the 2016-17 academic year and thereafter must be a minimum of 930 per team for post-season qualification.

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Academics

ODU Honors

Teams with a 3.0 semester GPA Spring 2018 (12)

Women's Soccer
Women's Lacrosse
Men's Baseball
Women's Sailing
Women's Swimming
Women's Field Hockey

Men's Wrestling
Women's Tennis
Men's Sailing
Women's Golf
Men's Tennis
Men's Swimming

Student-Athlete Population

Spring 2018:

Department GPA for Spring 2018: 3.02
56% earned 3.0 or higher
35% earned 3.4 (Dean's List)
5% earned 4.0
GPA for 2017-18: 3.03



Dean's List Honorees recognized during a men's basketball home game



Competitive Excellence



- Field Hockey had a seven game winning streak to start the 2018 season and ranked as high nationally at #11 with three wins over Top 25 opponents
- Men's Soccer finished the season tied for first in Conference USA and ranked as high nationally at # 20
- Men's Soccer tied #1 ranked UNC in Double Overtime (1-1) at ODU
- Women's Soccer had a six game winning streak during their 2018 season and hosted this year's Conference USA Championship
- Football had a historic win over then ranked #10 Virginia Tech and first Power 5 victory over a Top 10 team (Virginia Tech)

Fundraising Update

Old Dominion Athletic Foundation

Since the President's announcement of a university wide fundraising initiative in 2017, the ODAF has received over \$28.9M in new gifts and pledges toward an overall athletics fundraising initiative goal of \$40M.

- 105 gifts of \$25,000+
 - 36 of which were \$100,000+
 - Four (4) \$1,000,000+
-
- Athletic Endowment - \$34.7M (#2 in C-USA behind Rice)

