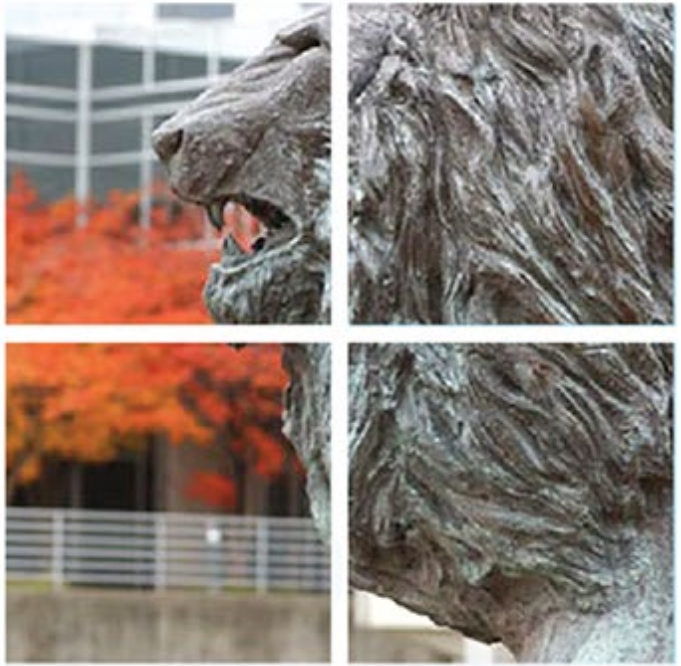
OLD DOMINION UNIVERSITY

IDEA FUSION



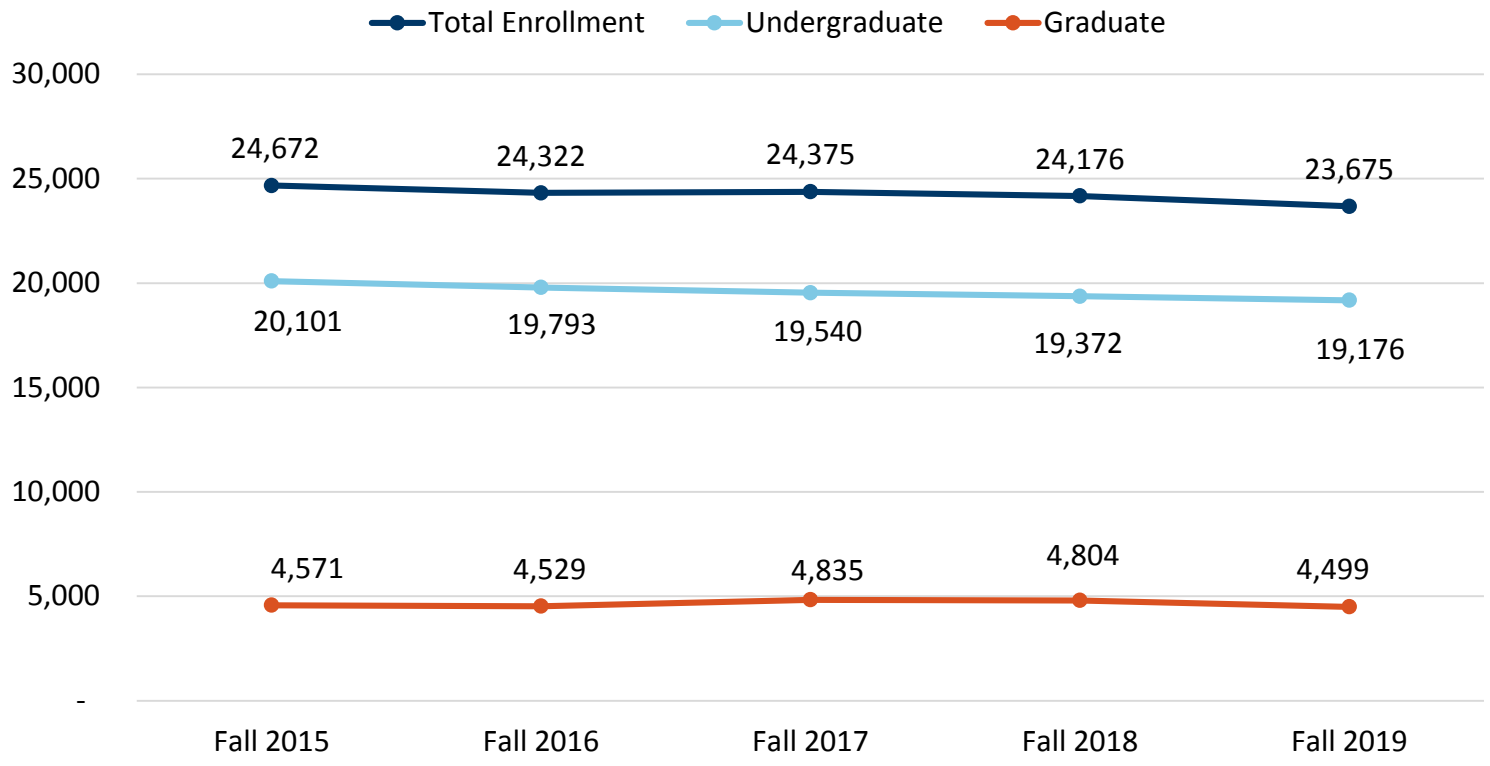
Board of Visitors Dashboard

December 5, 2019

Enrollment, Retention, and Graduation Rates

Headcount

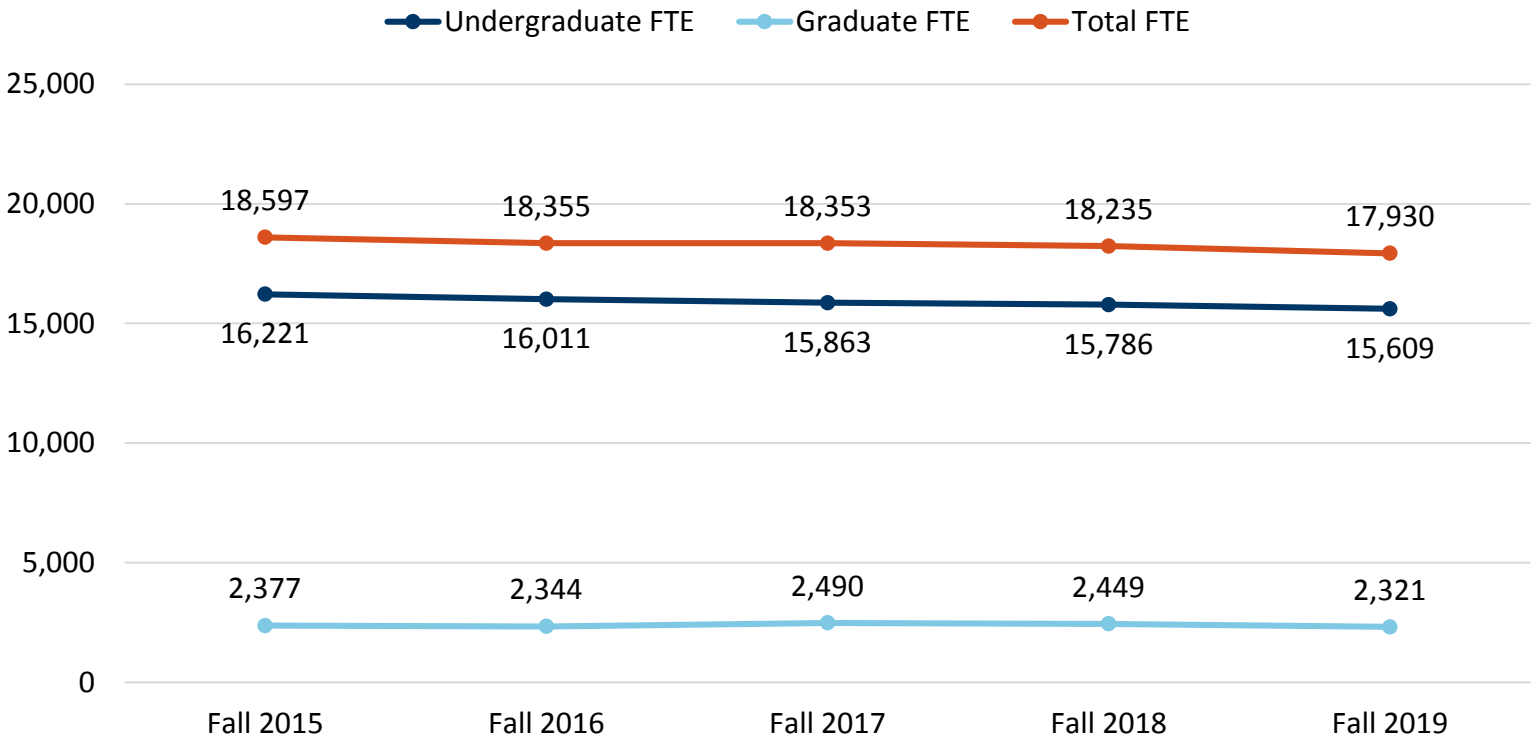
By Level



Source: Office of Institutional Research

Full-Time Equivalent (FTE)

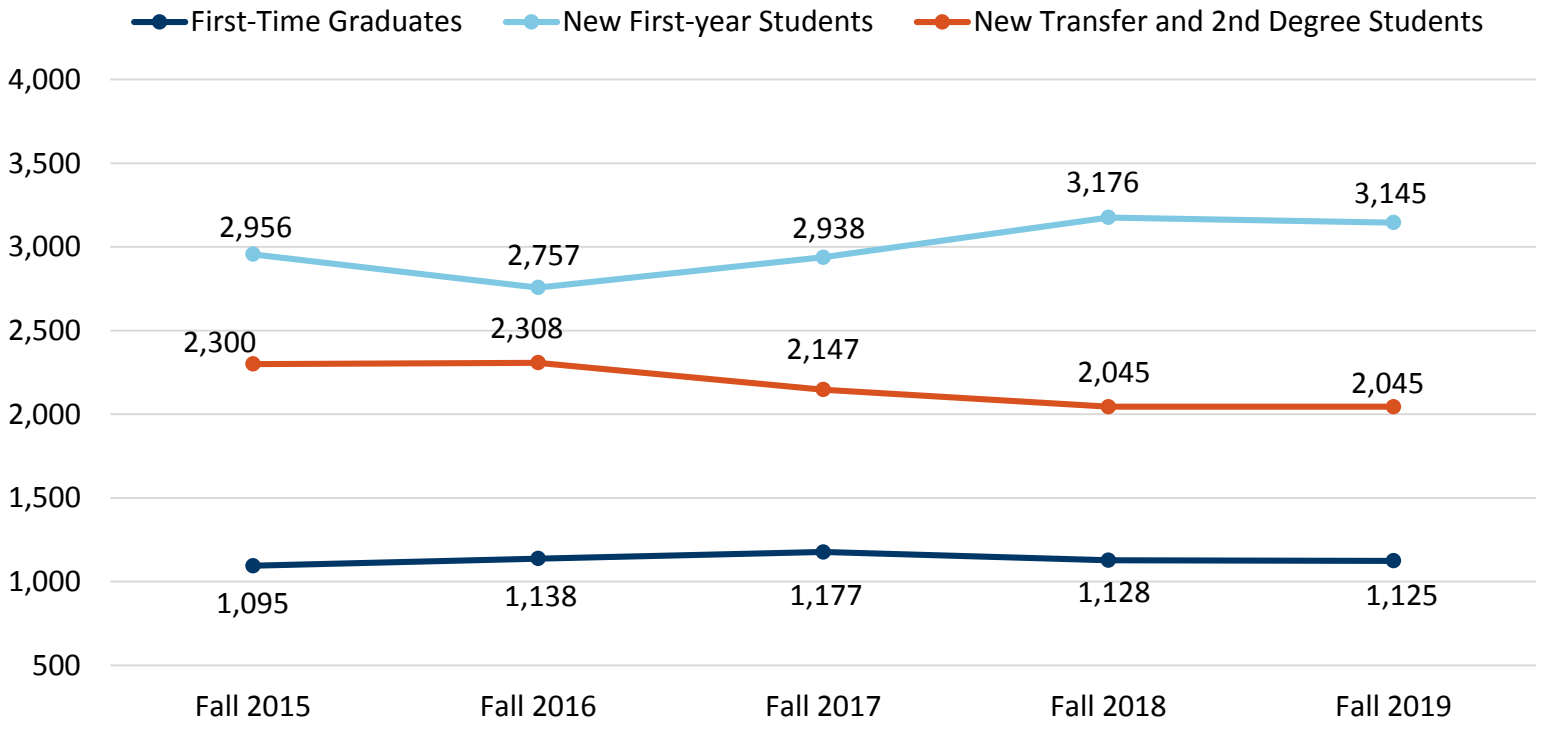
By Level



Note: *Fall 19 FTE represents **student** FTE as of institutional census. The official FTE will be based on R16 **course calculations**.*
Source: Office of Institutional Research

Headcount

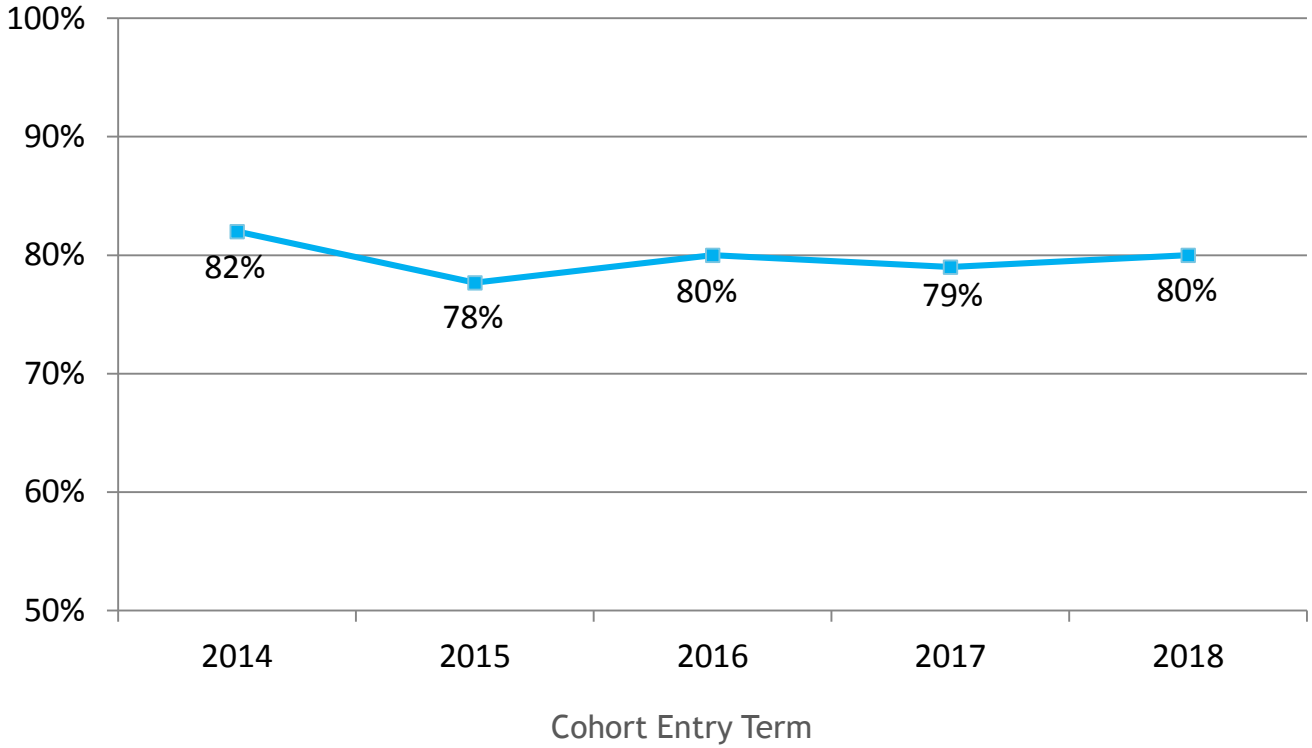
New Students



Source: Office of Institutional Research

Freshman Retention

By Year of Entry

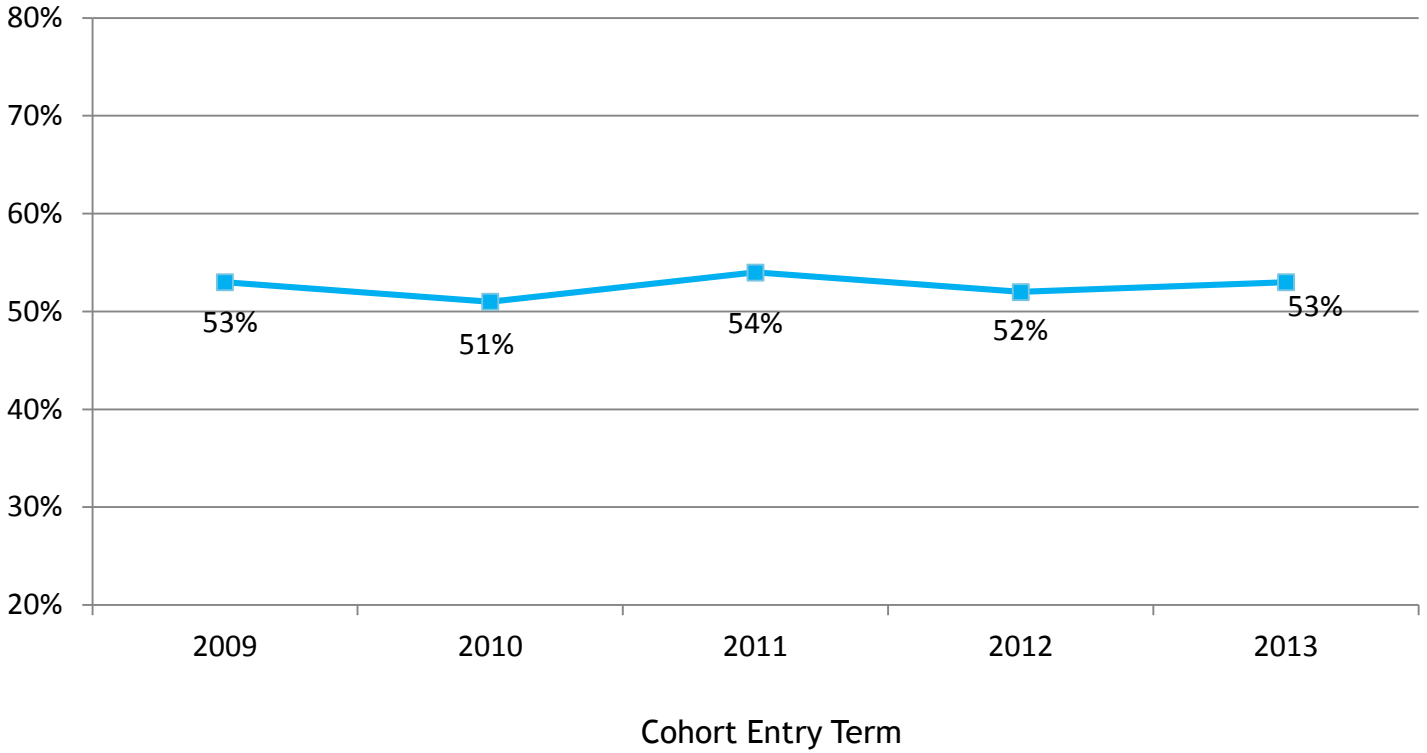


Notes: First-time, full-time student first to second year (fall-to-fall) persistence.

Source: Office of Institutional Research

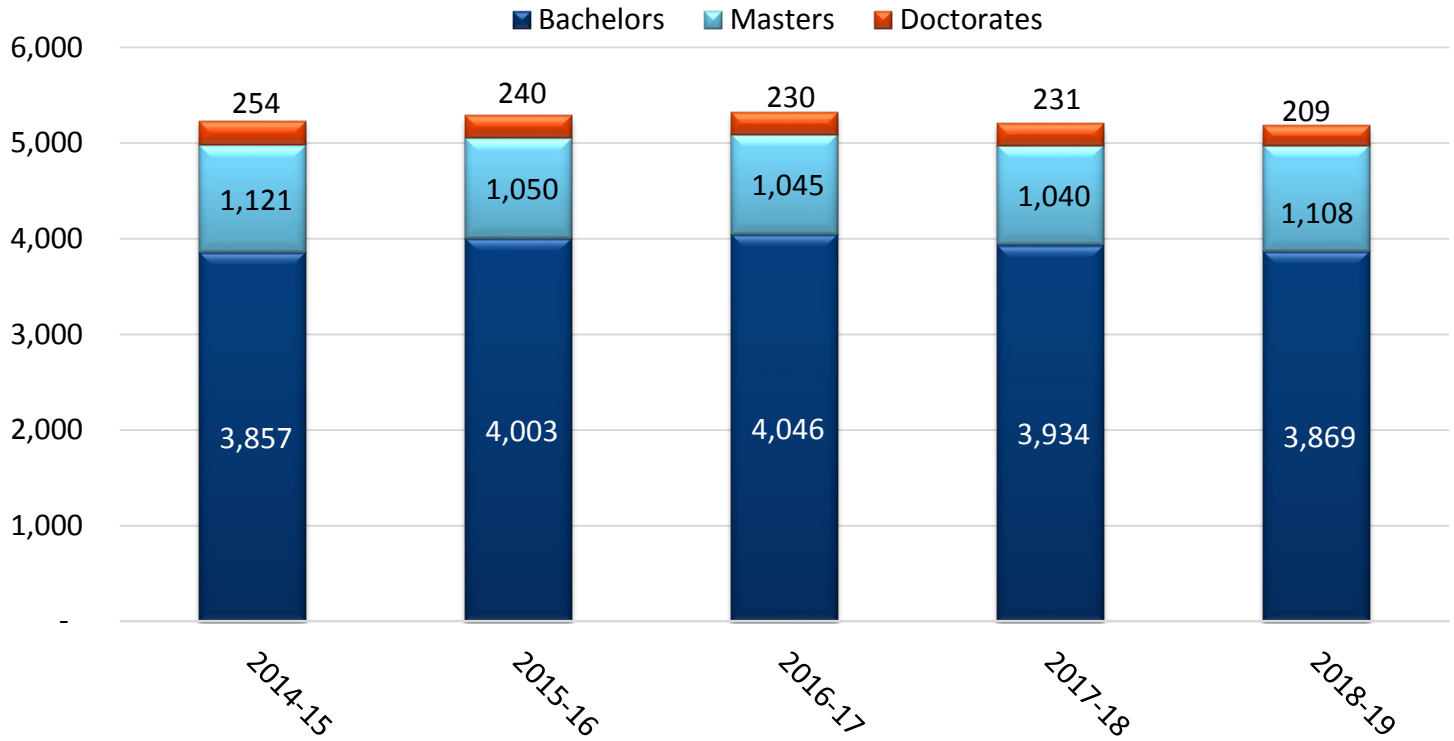
Six-Year Graduation Rate

By Year of Entry



Total Degrees Conferred

By Level



Notes: Ed.S. is merged into Masters category.

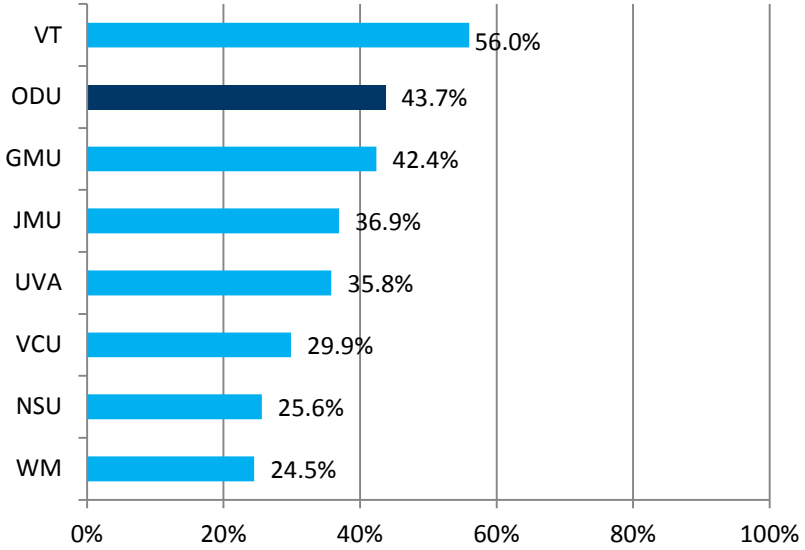
Source: Office of Institutional Research

Degrees Awarded in STEM-H

Science, Technology, Engineering, Math, and Health Professions

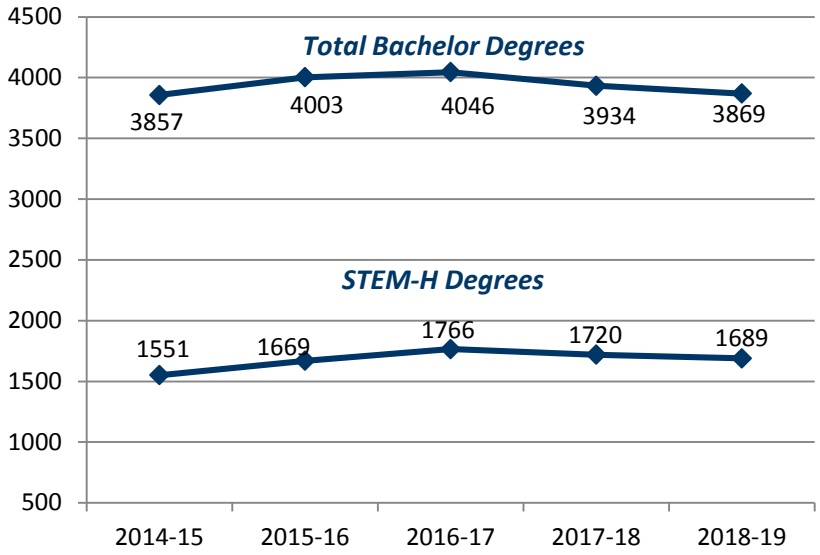
Virginia Public Doctoral-Granting Institutions

STEM-H Degrees as % of Total Bachelor's Degrees Awarded
2018-19



Old Dominion University

Total Bachelor Degree Awards



Source: State Council for Higher Education in Virginia

Performance Measures

Commonwealth Performance Standards

As of Sep 30th (1st Quarter)

	Standard	In Compliance	Not in Compliance
Commonwealth Performance Standards			
Accounts Receivables*	<10%	6.01%	
Prompt Payment	>95%	96.22%	
Perkins Loan Outstanding	<25%	22.86%**	
Virginia Higher Education Restructuring Act Financial Administrative Standards			
Pass		Fail	

* Figure as of June 30th

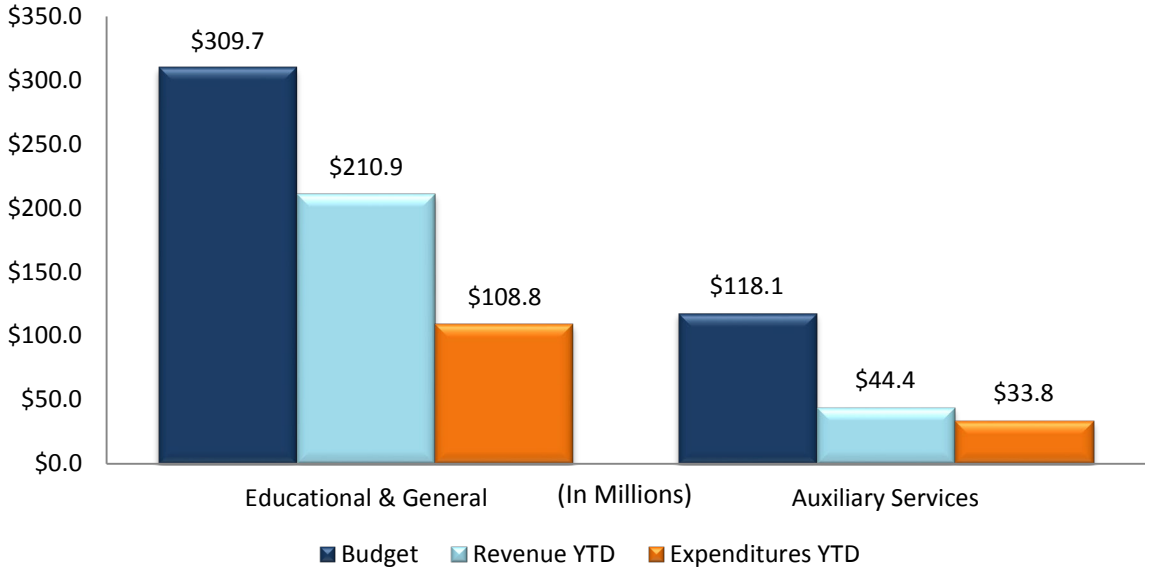
** Annual Cohort Default Rate

Notes: As required by the State Council of Higher Education in Virginia (SCHEV) and the Virginia Higher Education Restructuring Act, ODU must measure and report the percentage of accounts receivables more than 120 days past due, the percentage of payments in compliance with the Prompt Payment Act and the default rate on Perkins Loans. To be in compliance, the four-quarter average of past due Accounts Receivables must be below 10%, the annual average Prompt Payment percentage must be above 95%, and the Perkins Loan default rate cannot exceed 25% of all loan borrowers. For the current reporting period, ODU is in compliance in each of these categories.

Current Operating Funds

Cumulative Revenue and Expenditures

as of October 31, 2019



Notes: Educational and General: All operations related to the educational objectives of the institution and are funded from state appropriations, tuition and fees and community and public service revenues. Auxiliary Services: All operations that furnish goods or services to students, faculty and staff and are supported with self-supporting fees and revenues.

*Does not include restricted grants, contracts or gifts

Operating Budget Changes

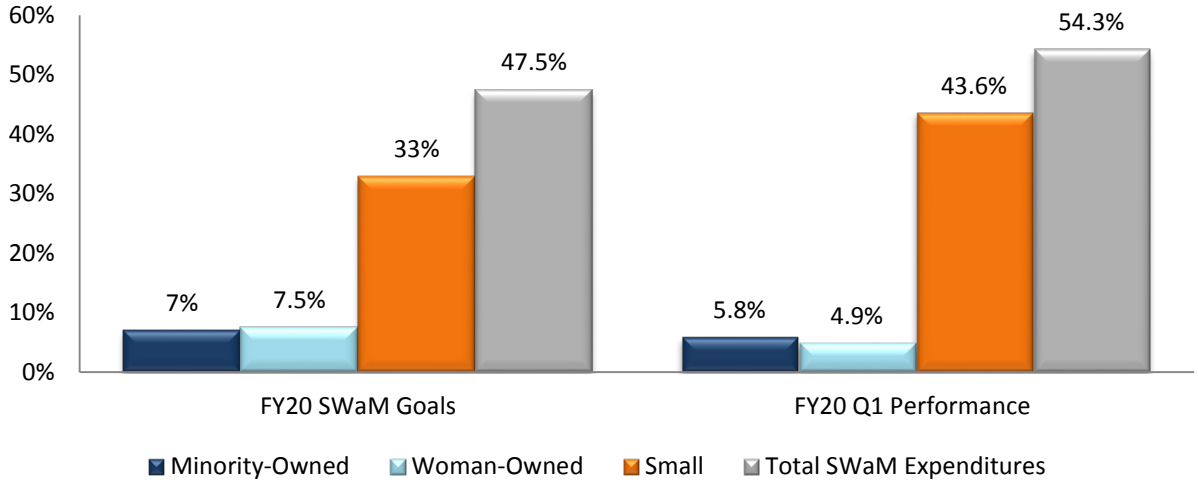
As of October 31, 2019

	Operating Budget & Plan	Current Operating Budget	Variance
Education & General	$309,686	$309,686	$0
Auxiliary Services	$118,076	$118,076	$0
(In Thousands)			

Note: As required by the Board of Visitors Bylaws, the President or designee shall report to the Administration and Finance Committee any budget changes of $250,000 or more.

SWaM Performance

Measured as a Percent of Discretionary Spend



Notes: Under the Virginia Higher Education Restructuring Act in 2009, institutions were required to receive Board of Visitors approval of original expenditure goals with Small, Woman-Owned and Minority (SWaM) businesses as a prerequisite to attain the initial Level II Authority.

The SWaM goals for FY20: Minority-owned businesses 7%, Woman-owned businesses 7.5%, Small businesses 33%, and Total SWaM 47.5%. For the current reporting period, Old Dominion University exceeded the goals for the small and total categories of SWaM.

Crime Data: Safety and Security

Jeanne Clery Disclosure

- Postsecondary institutions that participate in Federal Financial Aid programs are required to maintain and publish crime statistics, fire statistics, publish an Annual Security Report, and notify the campus community when needed as delineated by the *Jeanne Clery Disclosure of Campus Security Policy and Campus Crime Statistics Act (Clery Act).*

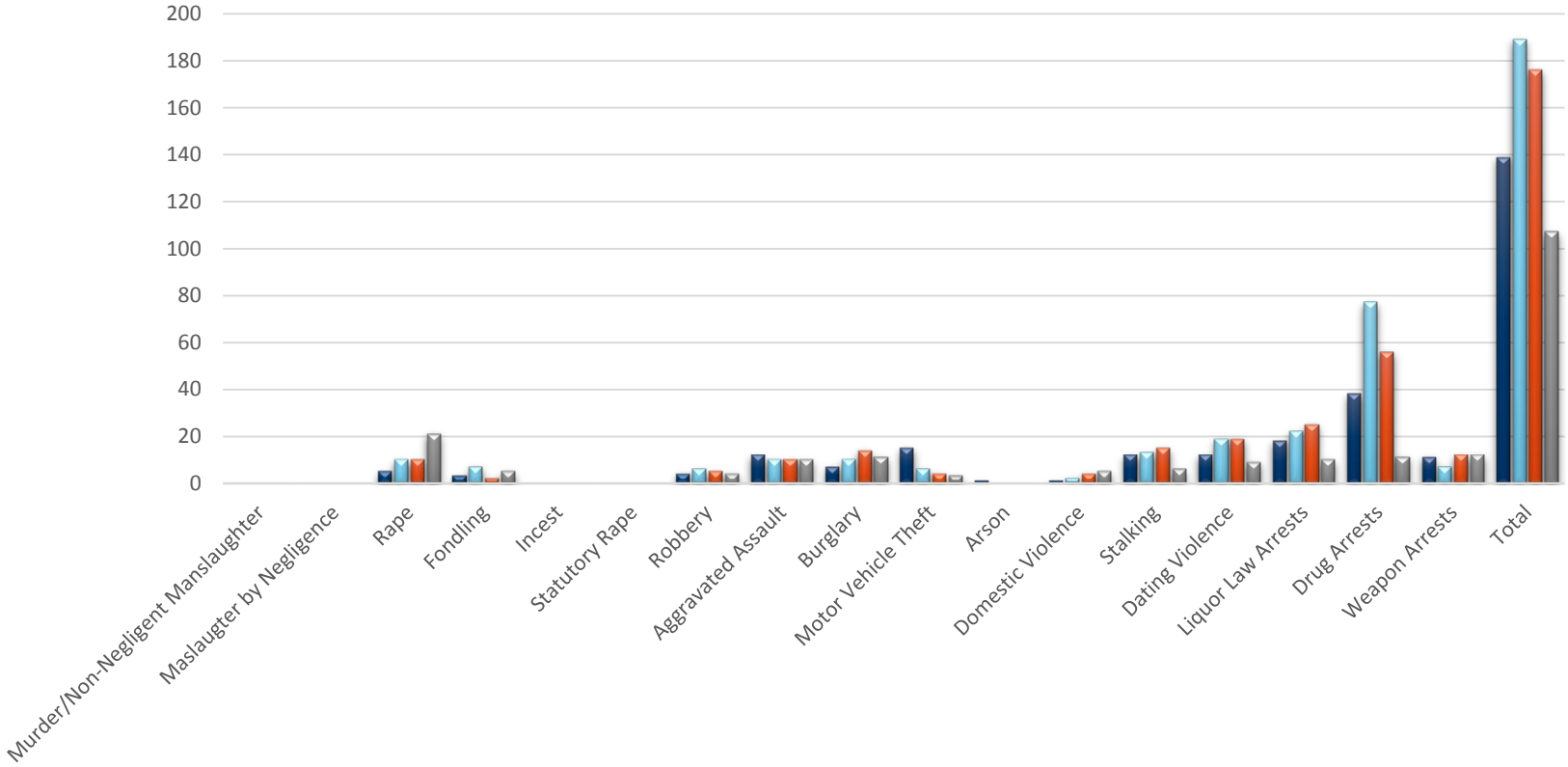
- The location; whether on campus, in a residence hall, on non campus property, or on public property (i.e. sidewalks, parks, streets, etc.) must be properly defined. Additionally, the type of crime must be properly labeled to coincide with Clery crime definitions.

- Clery definitions may vary from the Virginia Criminal Code; therefore the statistics provided for Clery compliance may vary from the University's statistics for the Uniform Crime Report which is submitted yearly to the Virginia State Police.

ODU Clery Crime Totals

Crime Classification	2016	2017	2018	2019 (Jan-Oct)
Murder/Non-Negligent Manslaughter	0	0	0	0
Manslaugter by Negligence	0	0	0	0
Rape	5	10	10	23
Fondling	3	7	2	5
Incest	0	0	0	0
Statutory Rape	0	0	0	0
Robbery	4	6	5	4
Aggravated Assault	12	10	10	10
Burglary	7	10	14	1
Motor Vehicle Theft	15	6	4	3
Arson	1	0	0	0
Domestic Violence	1	2	4	5
Stalking	12	13	15	6
Dating Violence	12	19	19	9
Liquor Law Arrests	18	22	25	10
Drug Arrests	38	77	56	11
Weapon Arrests	11	7	12	12
Total	139	189	176	99

ODU Clery Crime Totals



Timely Warning

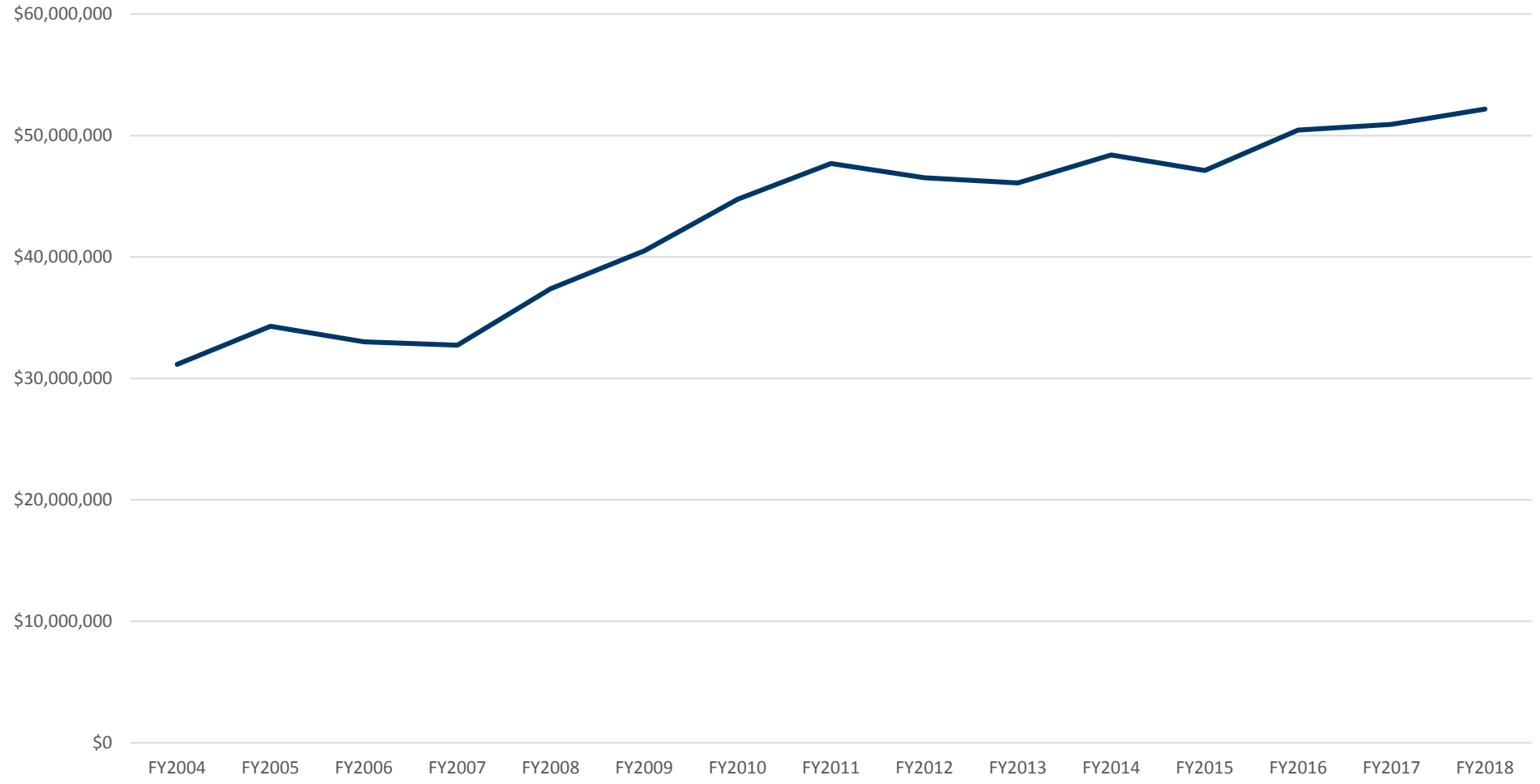
Crime Alerts for Campus Community

- Requirements for issuing a timely warning:
  1) Must be made aware (Reported to campus security authorities or local police)
  2) Clery Act crime
  3) Occurred within Clery Act geography
  4) Serious or continuing threat to campus community
- The intent of the warning is to enable members of the campus community to protect themselves.
- The warning must be reasonably likely to reach the entire campus community.
- The warning should be issued as soon as pertinent information is available.

Lafayette
River
LARCHMONT/
EDGEWATER
Hampton Blvd
Jamestown Crescent
St Patrick Catholic School
Larch
Apartments
Colley Ave
Colley Ave
Colley Ave
D PARK
W 38th St
W 38th St
W 38th St

Research

Research and Sponsored Programs Expenditures



Fundraising Initiative

Fundraising Initiative Totals

	Total	Goal	Progress
Scholarships	$36,954,069	$100,000,000	37%
Academic Enhancements	$32,096,390	$40,000,000	80%
Student Success	$6,481,298	$20,000,000	32%
Athletics	$38,822,616	$40,000,000	97%
Special Projects	$52,685,164	$50,000,000	105%
Total	**$167,039,537**	**$250,000,000**	**67%**

Effective – November 22, 2019

Notes: Fundraising Initiative totals beginning July 2016

Foundations

Foundation	Total	Goal	Progress
Educational Foundation	$128,293,021	$210,000,000	61%
Athletic Foundation	$38,822,616	$40,000,000	97%
Total	**$167,039,537**	**$250,000,000**	**67%**

Effective – November 22, 2019

Notes: Fundraising Initiative totals beginning July 2016

Colleges

	Academic Enhancement	Scholarships	Student Success	Total	Goal	Progress
Batten College of Engineering & Technology	$2,596,542	$2,485,261	$2,080	**$5,083,793**	**$27,000,000**	**19%**
College of Arts & Letters	$3,490,614	$1,171,175	$1,008,634	**$5,670,423**	**$8,000,000**	**71%**
College of Health Sciences	$466,543	$3,729,936	-	**$4,196,479**	**$11,250,000**	**37%**
College of Sciences	$1,019,842	$788,801	$1,700	**$1,810,343**	**$8,500,000**	**21%**
Darden College of Education & Professional Studies	$368,253	$3,331,202	$138,438	**$3,837,893**	**$17,000,000**	**23%**
Libraries	$386,280	-	$4,197	**$390,477**	**$1,000,000**	**39%**
Perry Honors College	$12,358	$1,010,000	$4,000,000	**$5,022,358**	**$6,000,000**	**84%**
Strome College of Business	$7,459,277	$5,250,418	$502,425	**$13,212,120**	**$27,000,000**	**49%**

Effective – November 22, 2019
Notes: Fundraising Initiative totals beginning July 2016