



# Board of Visitors Dashboard

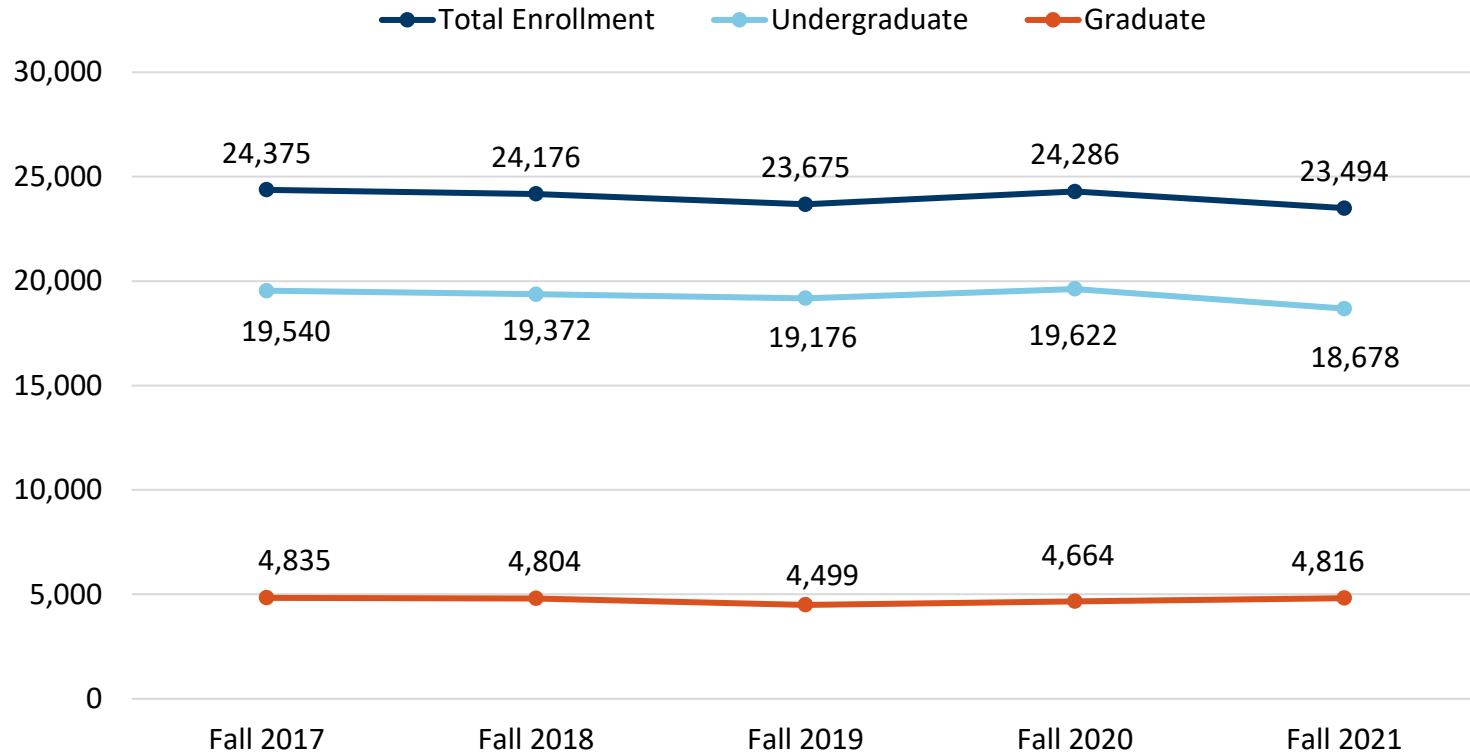
December 10, 2021



# Enrollment, Retention, and Graduation Rates

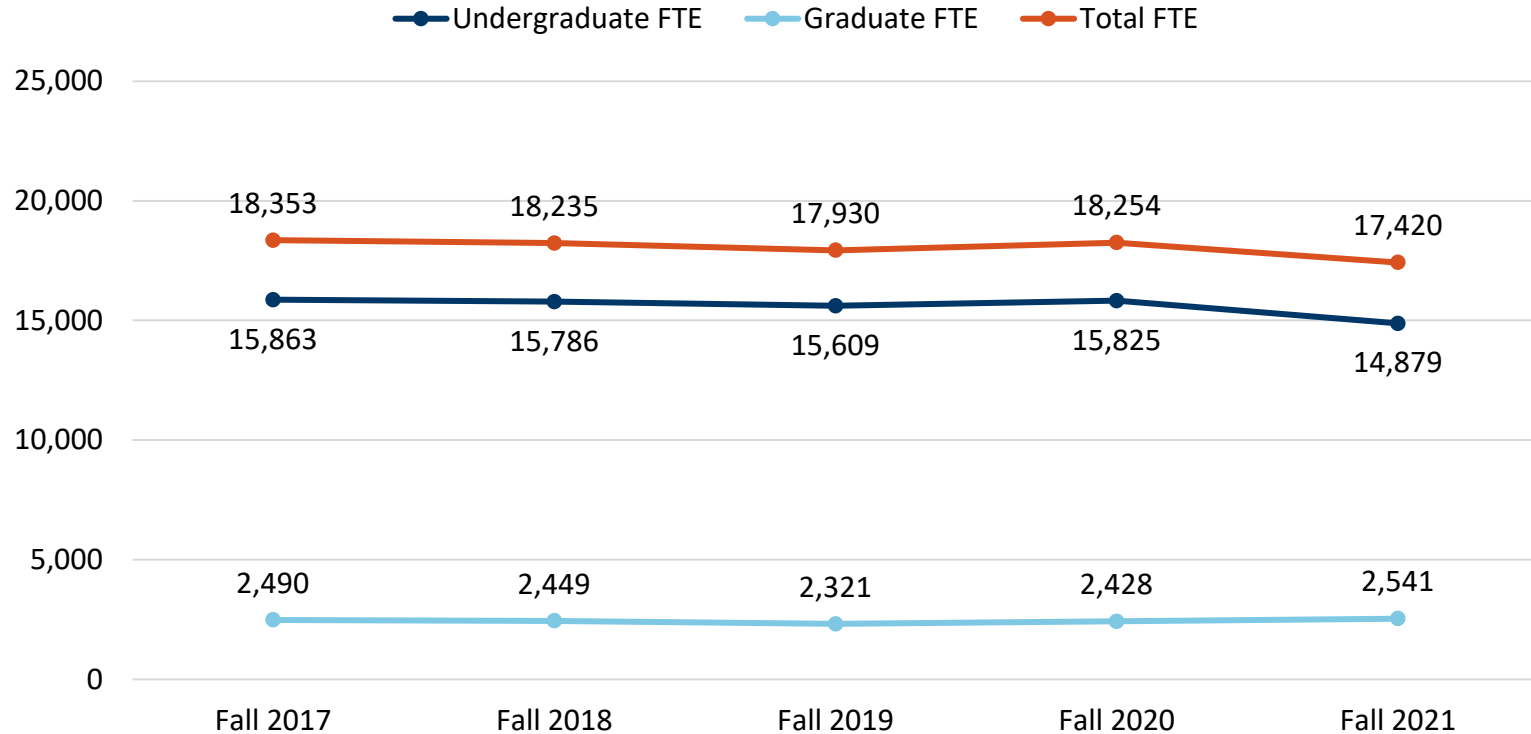
# Headcount

## By Level



# Full-Time Equivalent (FTE)

## By Level



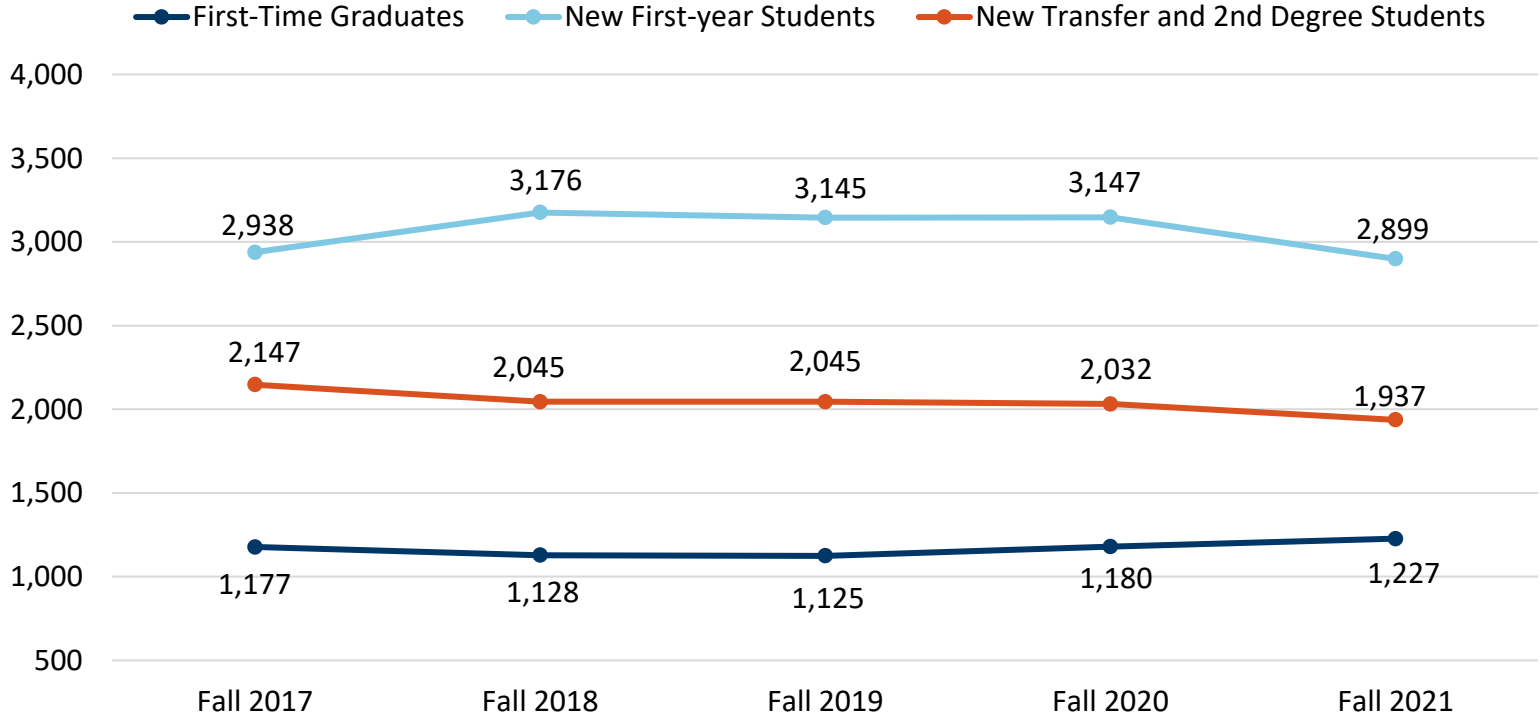
**Note:** Fall FTE represents *student* FTE as of institutional census.

**Source:** Office of Institutional Research



# Headcount

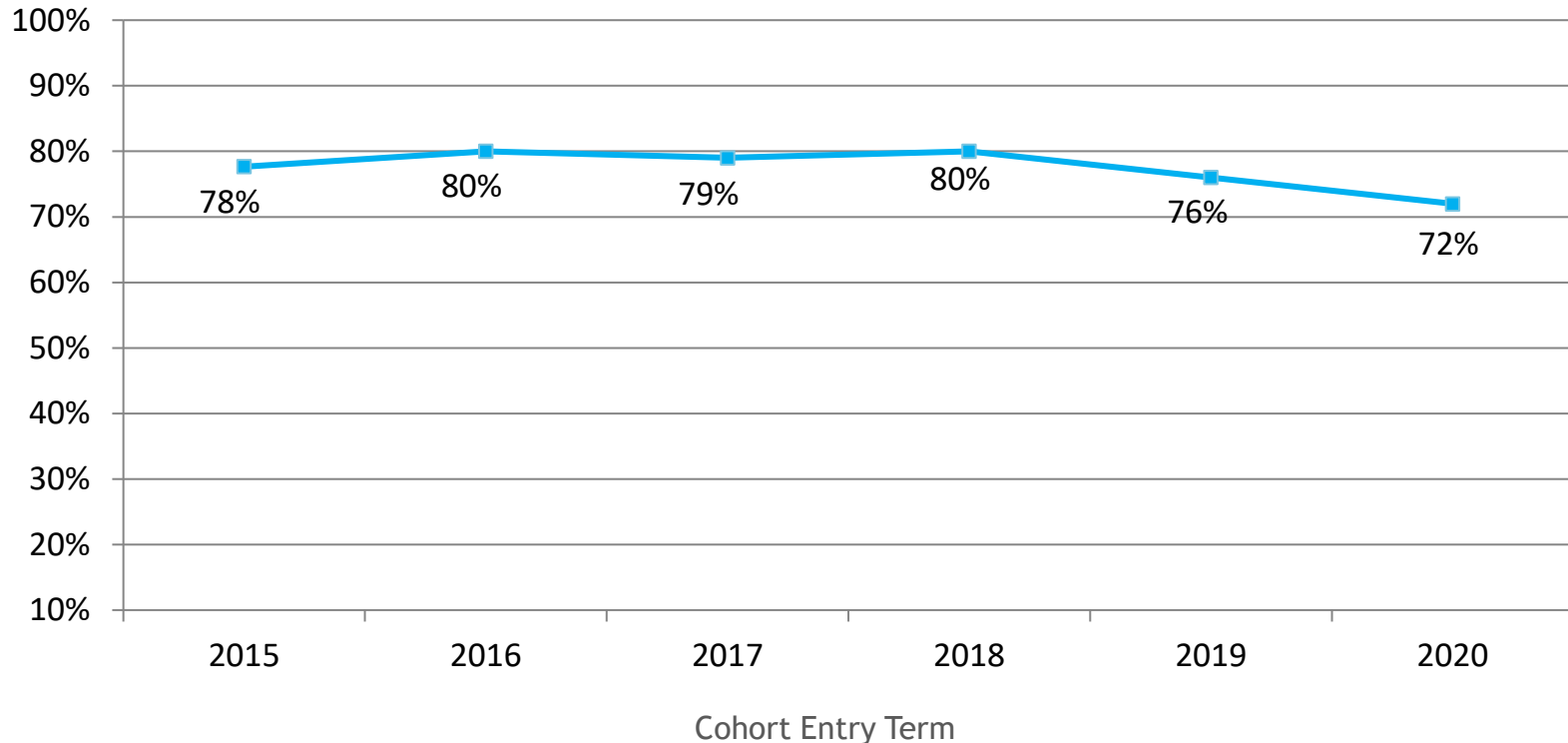
## New Students



Source: Office of Institutional Research

# Freshman Retention

## By Year of Entry



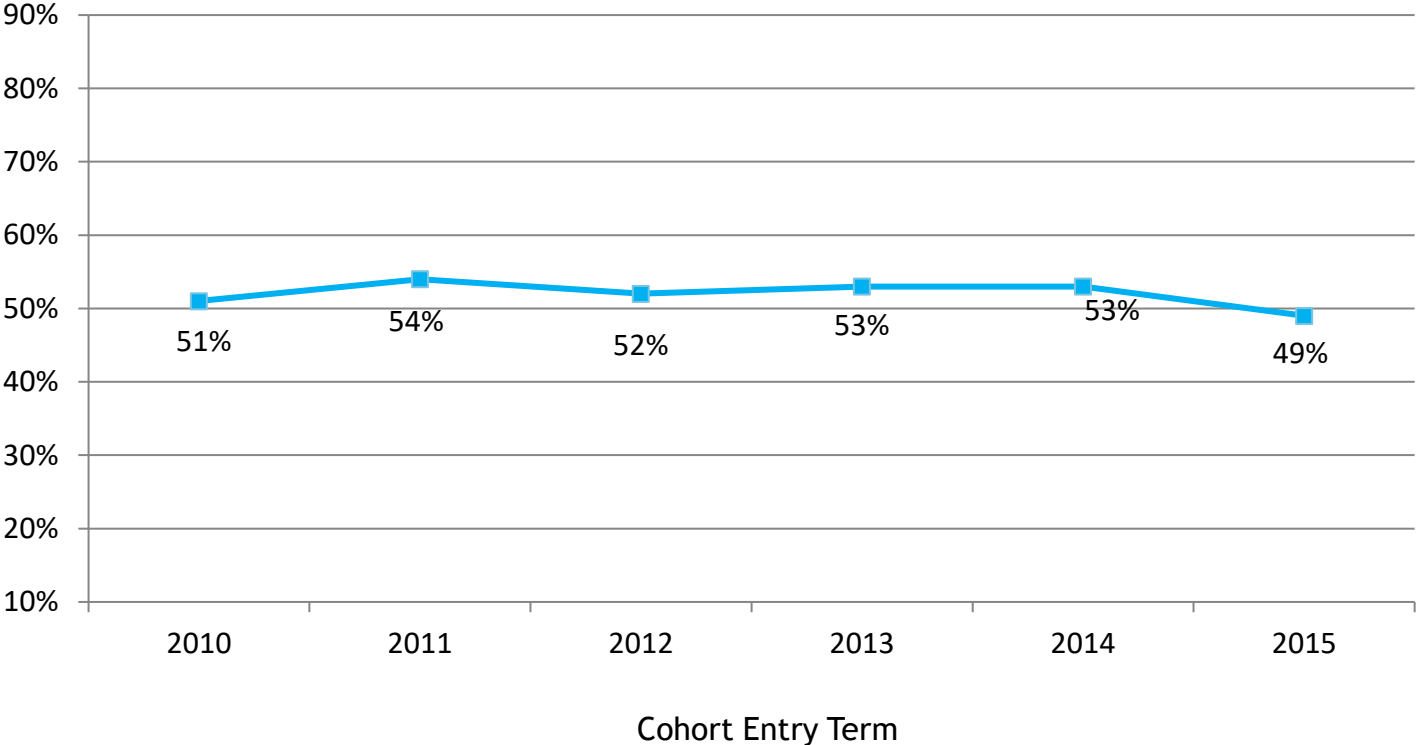
Source: Office of Institutional Research



**Notes:** First-time, full-time, degree-seeking students – first-to-second year (fall-to-fall) persistence

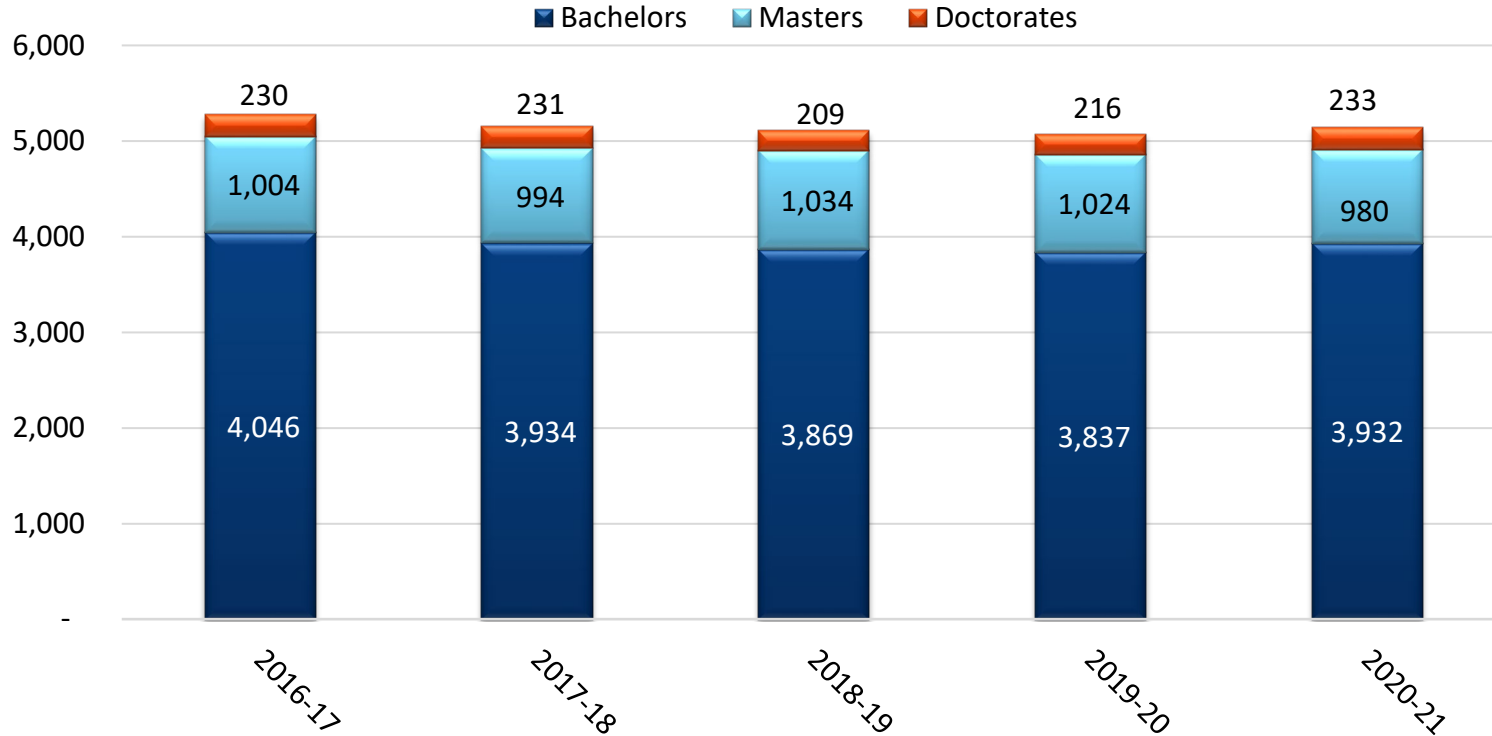
# Six-Year Graduation Rate

## By Year of Entry



# Total Degrees Conferred

## By Level





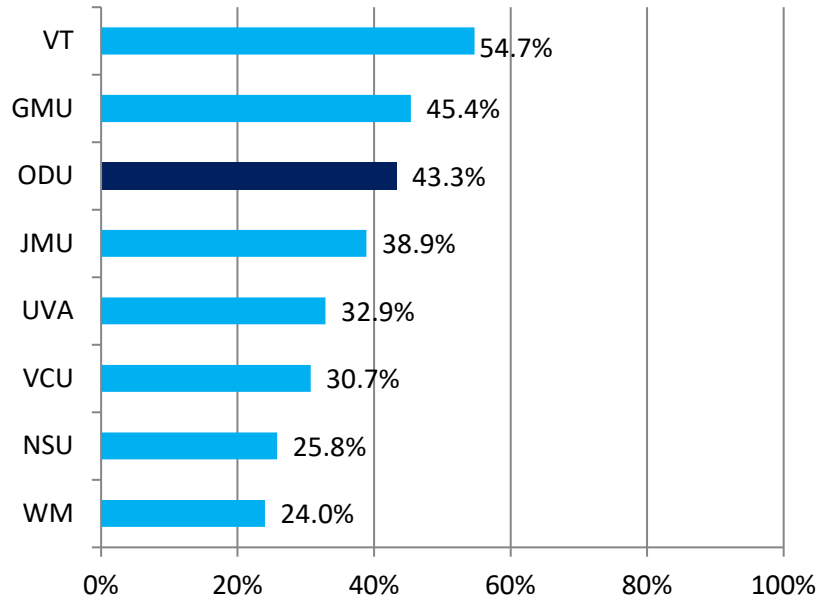
# Degrees Awarded in STEM-H

Science, Technology, Engineering, Math, and Health Professions



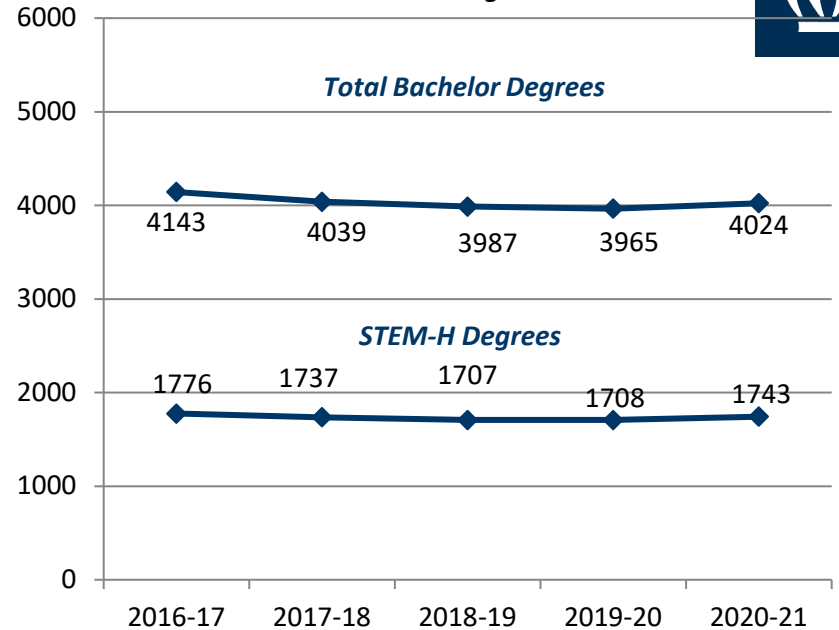
## Virginia Public Doctoral-Granting Institutions

STEM-H Degrees as % of Total Bachelor's Degrees Awarded 2020-21



## Old Dominion University

Total Bachelor Degree Awards



Note: Figures reported on this slide represent degrees awarded, not completers  
Source: State Council for Higher Education in Virginia



# Performance Measures

# Commonwealth Performance Standards

As of September 30 (1<sup>st</sup> Quarter)



	Standard	In Compliance	Not in Compliance
Commonwealth Performance Standards			
Accounts Receivables	<10%	6.54%*	
Prompt Payment	>95%	98.49%	
Perkins Loan Outstanding	<25%	12.00%*	
Virginia Higher Education Restructuring Act Financial Administrative Standards			
<b>Pass</b>		Fail	

**Notes:** As required by the State Council of Higher Education in Virginia (SCHEV) and the Virginia Higher Education Restructuring Act, ODU must measure and report the percentage of accounts receivables more than 120 days past due, the percentage of payments in compliance with the Prompt Payment Act and the default rate on Perkins Loans. To be in compliance, the four-quarter average of past due Accounts Receivables must be below 10%, the annual average Prompt Payment percentage must be above 95%, and the Perkins Loan default rate cannot exceed 25% of all loan borrowers. For the current reporting period, ODU is in compliance in each of these categories.

\* Annual Cohort Default Rate.

# Operating Budget Changes

As of November 1, 2021

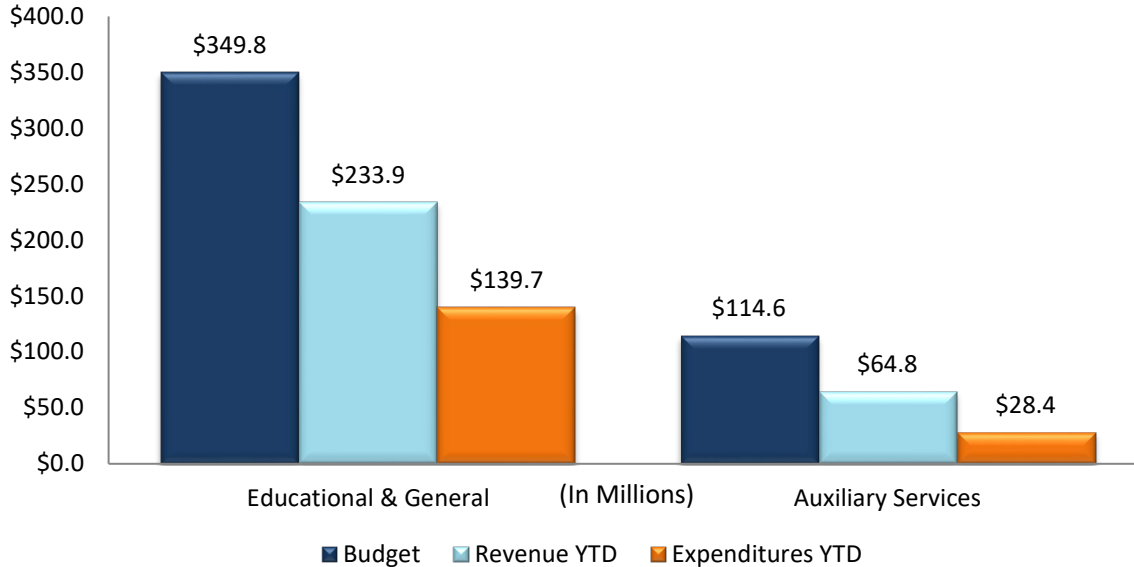
	Operating Budget & Plan	Current Operating Budget	Variance
Education & General	\$349,828	\$349,828	\$0
Auxiliary Services	\$114,564	\$114,564	\$0
(In Thousands)			

**Note:** As required by the Board of Visitors Bylaws, the President or designee shall report to the Administration and Finance Committee any budget changes of \$250,000 or more.



# Current Operating Funds

## Cumulative Revenue and Expenditures as of November 1, 2021

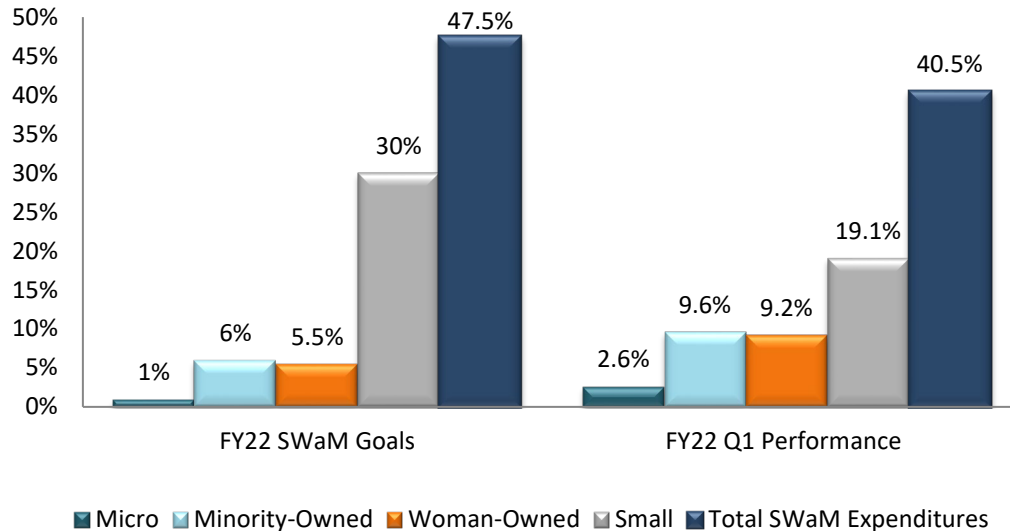


**Notes:** Educational and General: All operations related to the educational objectives of the institution and are funded from state appropriations, tuition and fees and community and public service revenues. Auxiliary Services: All operations that furnish goods or services to students, faculty and staff and are supported with self-supporting fees and revenues.

\*Does not include restricted grants, contracts or gifts

# SWaM Performance

Measured as a Percent of Discretionary Spend



**Notes:** Under the Virginia Higher Education Restructuring Act in 2009, institutions were required to receive Board of Visitors approval of original expenditure goals with Small, Woman-Owned and Minority (SWaM) businesses as a prerequisite to attain the initial Level II Authority.

The SWaM goals for FY21: Micro 1%, Minority-owned businesses 7%, Woman-owned businesses 6.5%, Small businesses 33%, and Total SWaM 47.5%.



# Crime Data: Safety and Security

# Jeanne Clery Disclosure

- Postsecondary institutions that participate in Federal Financial Aid programs are required to maintain and publish crime statistics, fire statistics, publish an Annual Security Report, and notify the campus community when needed as delineated by the *Jeanne Clery Disclosure of Campus Security Policy and Campus Crime Statistics Act (Clery Act)*.
- The location; whether on campus, in a residence hall, on non campus property, or on public property (i.e. sidewalks, parks, streets, etc.) must be properly defined. Additionally, the type of crime must be properly labeled to coincide with Clery crime definitions.
- Clery definitions may vary from the Virginia Criminal Code; therefore, the statistics provided for Clery compliance may vary from the University's statistics for the Uniform Crime Report which is submitted yearly to the Virginia State Police.



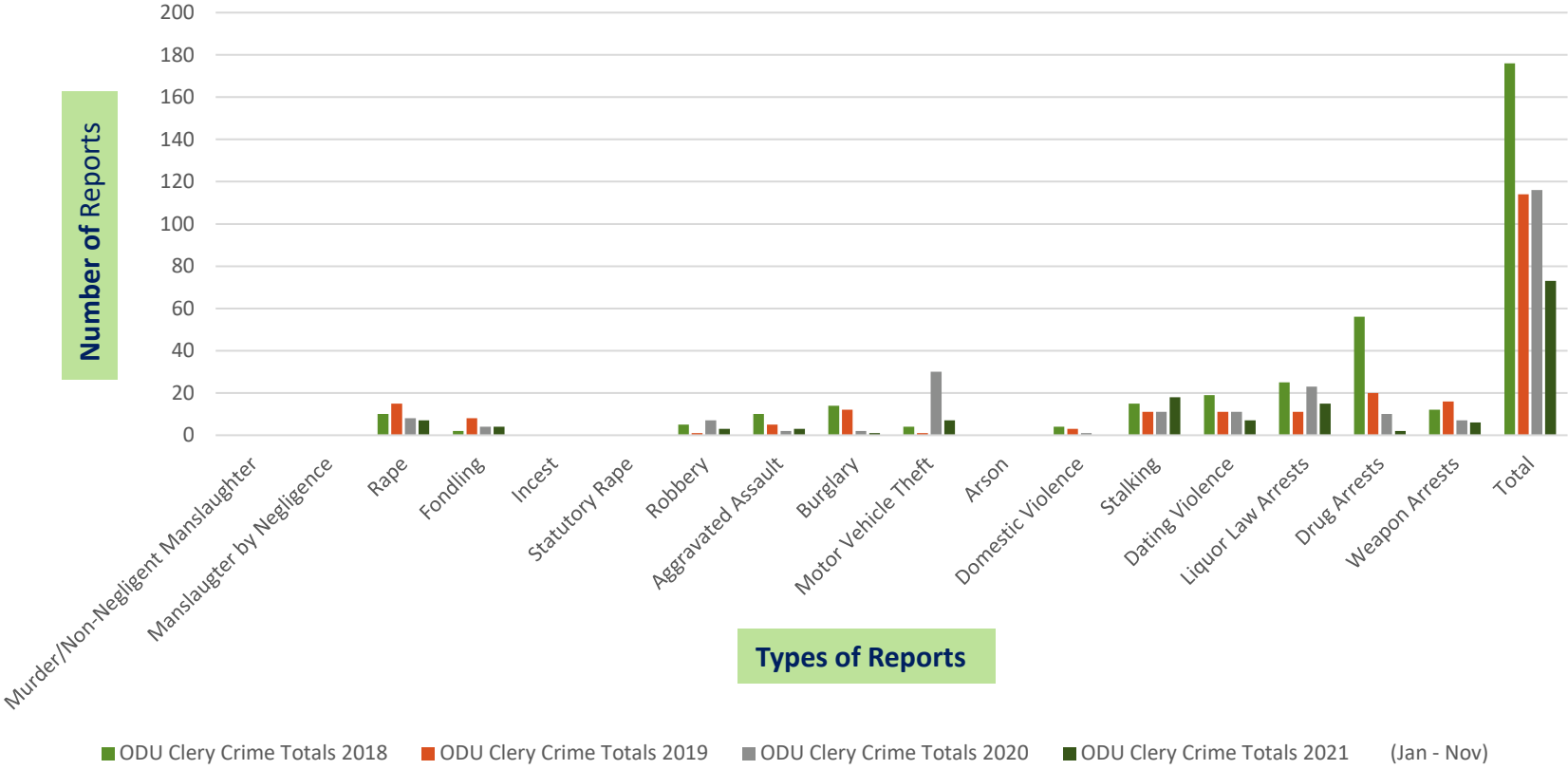


# ODU Clery Crime Totals

Crime Classification	2018	2019	2020	2021 (Jan - Nov)
Murder/Non-Negligent Manslaughter	0	0	0	0
Manslaughter by Negligence	0	0	0	0
Rape	10	15	8	7
Fondling	2	8	4	4
Incest	0	0	0	0
Statutory Rape	0	0	0	0
Robbery	5	1	7	3
Aggravated Assault	10	5	2	3
Burglary	14	12	2	1
Motor Vehicle Theft	4	1	30	7
Arson	0	0	0	0
Domestic Violence	4	3	1	0
Stalking	15	11	11	18
Dating Violence	19	11	11	7
Liquor Law Arrests	25	11	23	15
Drug Arrests	56	20	10	2
Weapon Arrests	12	16	7	6
<b>Total</b>	<b>176</b>	<b>114</b>	<b>116</b>	<b>73</b>



# ODU Clery Crimes



Number of Reports

Types of Reports

■ ODU Clery Crime Totals 2018 
 ■ ODU Clery Crime Totals 2019 
 ■ ODU Clery Crime Totals 2020 
 ■ ODU Clery Crime Totals 2021 (Jan - Nov)

# Timely Warning

## Crime Alerts for Campus Community



- Requirements for issuing a timely warning:
  - 1) Must be made aware (Reported to campus security authorities or local police)
  - 2) Clery Act crime
  - 3) Occurred within Clery Act geography
  - 4) Serious or continuing threat to campus community
- The intent of the warning is to enable members of the campus community to protect themselves.
- The warning must be reasonably likely to reach the entire campus community.
- The warning should be issued as soon as pertinent information is available.

Lafayette  
River

# LARCHMONT/ EDGEWATER

Hampton Blvd

St. Rose of Loretto School

St Patrick Catholic School

Larchmont Apartments

Colley Ave

Colley Ave

Colley Ave

Knitting Mill

W 49th St

W 49th St

D PARK

W 38th St

W 38th St

W 38th St

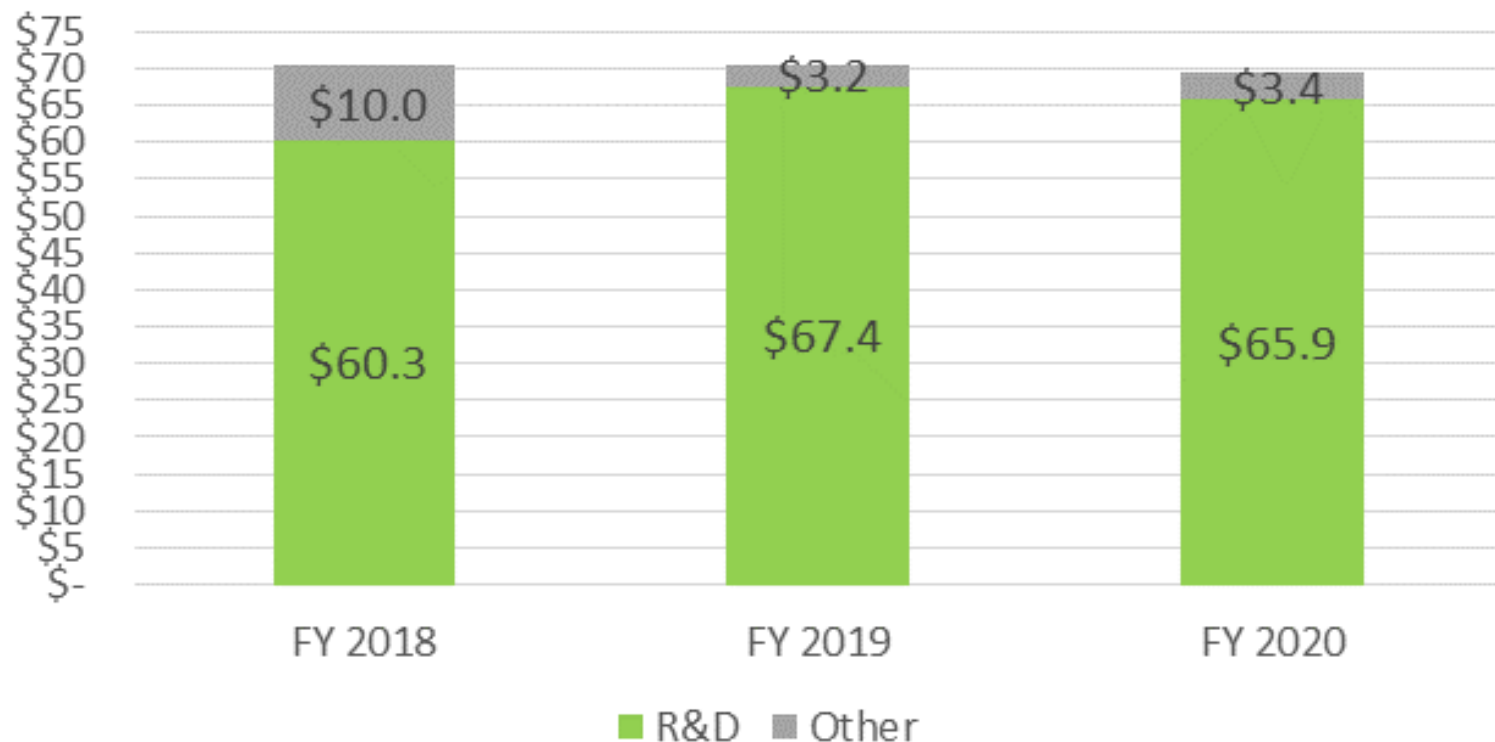
W 38th St





Research

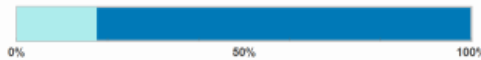
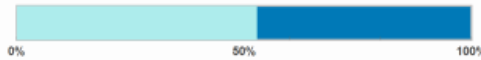
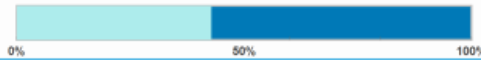
Old Dominion University  
Research and Sponsored Program Expenditures in  
Millions  
FY 2018 - FY 2020

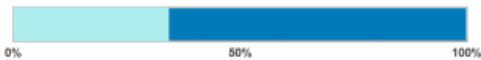
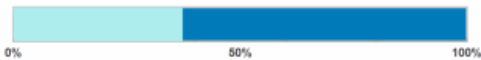
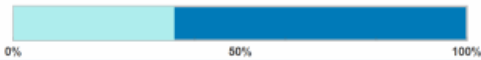




# Fundraising Progress

# Fundraising Progress FYTD 2020 to 2022

DOLLARS						
Foundation	FYTD 2020	FYTD 2021	FYTD 2022	Goal	Progress	Progress Chart - FYTD 2022
<b>Athletic</b>	\$3,799,929.83	\$2,275,277.05	<b>\$1,760,374.51</b>	\$10,000,000	17.60 %	
<b>Educational</b>	\$9,460,987.49	\$3,780,134.41	<b>\$13,213,572.30</b>	\$25,000,000	52.85 %	
<b>TOTAL</b>	\$13,260,917.32	\$6,055,411.46	<b>\$14,973,946.81</b>	\$35,000,000	42.78 %	

DONORS						
Foundation	FYTD 2020	FYTD 2021	FYTD 2022	Goal	Progress	Progress Chart - FYTD 2022
<b>Athletic</b>	948	758	<b>686</b>	2,000	34.30 %	
<b>Educational</b>	1,204	1,534	<b>1,493</b>	4,000	37.33 %	
<b>OVERALL<sup>5</sup></b>	2,086	2,244	<b>2,129</b>	6,000	35.48 %	

**Notes:**

1. Totals reflect July 1 to November 29 for all fiscal years
2. Fiscal Year (FY) - July 1 to June 30.
3. Fundraising totals reflect pledges, matching pledges, pledge potentials, gifts & expectancies.
4. Totals include All Fund Types: Restricted, Unrestricted, Endowment and Capital.
5. Donors who gave both to EF and AF are counted once

Effective – November 29, 2021

